

EDWARD CAREY JR., Chairman  
 MARK CONKLIN, Vice-Chairman  
 DENNIS HAMILL  
 WILLIAM C. KELLY  
 JOHN TRADESKI JR.



## RIVERHEAD FIRE DISTRICT

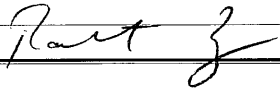
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FRANK DARROW  
 District Manager

ROBERT ZAWESKI  
 Secretary / Treasurer

### RIVERHEAD FIRE DISTRICT 2016 PROPOSED BUDGET

	2016
110 EMPLOYEE SALARIES	\$ 774,552.00
200 NEW EQUIPMENT AND APPARATUS	\$ 56,400.00
220 ADMINISTRATIVE, LEGAL, PROFESSIONAL SERVICES	\$ 159,600.00
240 UTILITIES	\$ 201,500.00
260 TRAINING, CONFERENCES, PHYSICALS, FIREFIGHTER EXPENSES	\$ 192,000.00
280 EQUIPMENT AND APPARATUS MAINTENANCE	\$ 211,600.00
300 BUILDING AND PROPERTY MAINTENANCE	\$ 273,700.00
320 INSURANCE, SERVICE AWARD, RETIREMENT	\$ 1,276,700.00
340 MISCELLANEOUS	\$ 22,500.50
550 BONDS	\$ 1,082,387.50
900 FUND TRANSFERS (general to EQUIPT.reserves)	\$ 294,943.00
900 FUND TRANSFERS (general to BLDG.reserves)	\$ 125,000.00
900 UNRESERVED FUND BALANCE	\$ 250,000.00
<b>TOTAL BUDGET</b>	<b>\$ 4,920,883.00</b>
<b>TOTAL 2016 BUDGET</b>	<b>\$ 4,920,883.00</b>
UNRESERVED FUND BALANCE	\$ (250,000.00)
PILOT PAYMENTS	\$ (31,634.00)
BOND REDUCTION RESERVE	\$ (104,792.00)
<b>TOTAL 2016 TAX LEVY</b>	<b>\$ 4,534,457.00</b>
<b>TOTAL 2016 TAX LEVY INCREASE 0.73%</b>	
	
ROBERT ZAWESKI	
SECRETARY/TREASURER	