

Minutes of a Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, New York, on Wednesday, November 7, 1979 at 7:30 P.M.

Present: Allen M. Smith, Supervisor
George G. Young, Councilman
Francis E. Menendez, Councilman
John Lombardi, Councilman
Antone J. Regula, Councilman

Also present: Henry S. Saxtein, Town Attorney

Absent: Alex E. Horton, Supt. of Highways

Supervisor Smith called the meeting to order at 7:30 P.M., and the Pledge of Allegiance was recited.

Councilman Menendez offered the following resolution which was seconded by Councilman Young.

RESOLVED, That the Minutes of the Town Board Meetings held on August 7, 1979, October 16, 1979 and the Minutes of the Special Meeting of Public Hearing held September 20, 1979 and Special Meeting held October 23, 1979, be approved as submitted.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

BILLS

Bills submitted on abstract dated November 7, 1979 as follows:

General Town	\$44,579.50
Public Parking	\$ 354.25
Street Lighting	\$13,589.47
Ambulance	\$ 57.03
Parking Meter	\$ 193.84
Highway Item #1	\$ 1,304.30
Highway Item #3	\$ 3,329.74
Highway Item #4	\$ 3,676.12

Councilman Menendez offered the following resolution which was seconded by Councilman Young.

RESOVLED, That subject to complete audit, the following bills be approved for payment:

General Town	\$44,579.50
Public Parking	\$ 354.25
Street Lighting	\$13,589.47
Ambulance	\$ 57.03
Parking Meter	\$ 193.84
Highway Item #1	\$ 1,304.30
Highway Item #3	\$ 3,329.74
Highway Item #4	\$ 3,676.12

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

OPEN BID REPORT - CONSTRUCTION OF STORM DRAINAGE AT OSBORN AVENUE

After being duly advertised the bids for the Construction of Storm Drainage Facilities at Osborn Avenue were opened by the Town Clerk on Thursday, November 1, 1979 at 11:00 A.M.

ALL ISLAND DRAINAGE CORP.

TOTAL BID: \$169,610.00

ALT. TOTAL BID: \$181,935.00

Bid Bond Filed.

JMS ENTERPRISES

TOTAL BID: \$199,245.00

ALT. TOTAL BID: \$202,225.00

Bid Bond Filed.

LIZZA INDUSTRIES

TOTAL BID: \$280,289.00

ALT. TOTAL BID: \$280,859.00

Bid Bond Filed.

OPEN BID REPORT - CONSTRUCTION OF STORM DRAINAGE AT
OSBORN AVENUE - continued

RIVERHEAD CEMENT BLOCK CO.

TOTAL BID: \$186,138.00

ALT. TOTAL BID: \$192,398.00

Bid Bond Filed.

L & L EXCAVATING CORP.

TOTAL BID: \$210,801.25

ALT. TOTAL BID: \$209,029.30

Bid Bond Filed.

PRATT & PRATT INC.

TOTAL BID: \$219,219.00

ALT. TOTAL BID: \$222,019.00

Bid Bond Filed.

STETLER BROTHERS CONTRACTING CORP.

TOTAL BID: \$177,920.00

ALT. TOTAL BID: \$180,670.00

Bid Bond Filed.

H.T. SCHNEIDER INC.

TOTAL BID \$287,040.00

ALT. TOTAL BID: \$288,800.00

Bid Bond Filed.

GIFFORD CONSTRUCTION CORP.

TOTAL BID: \$185,494.15

ALT. TOTAL BID: \$183,799.40

Filed.

OPEN BID REPORT - CONSTRUCTION OF STORM DRAINAGE AT
OSBORN AVENUE - continued

MID ISLAND EXCAVATING INC.

TOTAL BID: \$170,402.00

ALT. TOTAL BID: \$172,497.00

Bid Bond Filed.

OPEN BID REPORT - STORM DRAINAGE FACILITIES AT MANOR
LANE (SOUTH)

After being duly advertised the following bids for Storm Drainage Facilities at Manor Lane (South) were opened by the Town Clerk on Thursday, October 18, 1979 at 11:00 A.M.

RIVERHEAD CEMENT BLOCK CO

TOTAL BID: \$183,068.70

ALT. TOTAL BID: \$186,045.60

Bid Bond Filed.

STETLER BROTHERS CONTRACTING CORP.

TOTAL BID: \$225,045.00

ALT. TOTAL BID: \$224,565.00

Bid Bond Filed.

PRATT & PRATT

TOTAL BID: \$195,000.00

ALT. TOTAL BID: \$195,340.00

Bid Bond Filed.

JMS ENTERPRISES INC.

TOTAL BID: \$189,540.00

ALT. TOTAL BID: \$190,170.00

Bid Bond Filed.

OPEN BID REPORT - STORM DRAINAGE FACILITIES AT MANOR
LANE (SOUTH) - continued

ALL ISLAND DRAINAGE

TOTAL BID: \$230,080.00

ALT. TOTAL BID: \$234,080.00

Bid Bond Filed.

PECONIC EXCAVATORS

TOTAL BID: \$100,580.00

ALT. TOTAL BID: \$101,092.40

Certified Check Filed.

GIFFORD CONSTRUCTION CO.

TOTAL BID: \$153,438.40

ALT. TOTAL BID: \$153,718.40

Bid Bond Filed.

* AMENDED REPORT

OPEN BID REPORT - INSTALLATION OF BURGLAR AND FIRE
ALARMS IN TOWN BUILDINGS

After being duly advertised the following bids for the Installation of Burglar and Fire Alarms in Town Buildings were opened by the Town Clerk on Thursday, October 11, 1979 at 11:00 A.M.

CONTRACT NO. 1

ADT COMPANY
Mineola, New York

TOTAL BID: \$25,622

ALT. TOTAL BID: \$25,232

Bid Bond Filed.

OPEN BID REPORT - INSTALLATION OF BURGLAR AND FIRE
ALARMS IN TOWN BUILDINGS - continued

RADIO SURVEILANCE
Watermill, New York

TOTAL BID: \$30,000

ALT. TOTAL BID: \$29,700

Certified Check

Filed.

CONTRACT NO. 2

ADT COMPANY
Mineola, New York

TOTAL BID: \$28,771

ALT. TOTAL BID: \$28,381

Bid Bond

Filed.

RADIO SURVEILANCE
Watermill, New York

TOTAL BID: \$30,000

ALT. TOTAL BID: \$29,700

Certified Check

Filed.

CONTRACT NO. 3

ADT COMPANY
Mineola, New York

TOTAL BID: \$28,486

ALT. TOTAL BID: \$28,096

Bid Bond

Filed.

RADIO SURVEILANCE
Watermill, New York

TOTAL BID: \$30,000

ALT. TOTAL BID: \$29,700

Certified Check

Filed.

REPORTS

Recreation Department: for month of September, 1979. Filed.

Building Department: for month of October, 1979. Filed.

Shellfish Committee: Clam transplant, October 27, 1979. Filed.

Police Department: for month of October, 1979 & Sale
of abandoned vehicles. Filed.

APPLICATIONS

Special Permit: Robert Mance (repair & construct
truck bodies, Route 58, Riverhead). Filed.

Referred to the Planning Board for recommendation
and report.

Special Permit: Concrete Products Corp. (non-nuisance
industry, Calverton). Filed.

Referred to the Planning Board for recommendation
and report.

Site Plan: Frank Schlegel (warehouse & storage yard,
Calverton). Filed.

Site Plan: Donald Denis (office building, Aquebogue). Filed.

Application: Parade permit for Lions Club Christmas
Parade on December 2nd. Filed.

Special Permit: James & Ann McGuire (res. & commercial,
467 East Main Street). Filed.

Referred to the Planning Board for recommendation
and report.

COMMUNICATIONS

Board of Elections - proof of proposition no. one. Filed.

Environmental Review Board, 10/24/79 - that application
of E. Ergener is a Type II action. Filed.

Southampton Town - Notice of Adoption to Zone Ordinance.
Filed.

Planning Board, 10/22/79 - recommending that special
permit application of Lohr be approved. Filed.

Hartford Steam Boiler Inspection & Ins. Co., 10/16/79 -
inspection report on equipment at 54 Main Street, Riverhead. Filed.

H2M Corp., 10/15/79 - report on street lighting
maintenance bid. Filed.

COMMUNICATIONS - continued

Governor Carey, 10/15/79 - acknowledging receipt of resolution adopted October 2nd. Filed.

LILCO, 10/15/79 - indemnity bond covering operations from 10/15/79 to 10/14/81. Filed.

L.I. Builders Institute, 10/18/79 - commending Community Development office staff: Ruth Packman & Robert Scheiner. Filed.

Suffolk County Department of Planning, 10/22/79 - if no objections received by November 4th re: Southampton amendment to Zone Ordinance, will be assumed there are none. Filed.

Suffolk County Department of Planning - no comment regarding application of Riverhead Automotive Deliveries, Inc. Filed.

Riverhead Lions Club, 10/22/79 - extending invitation to Town Board to attend parade. Filed.

Suffolk County Dept. of Planning, 10/29/79 - if no objections received by November 15th re: Amended Southampton Zone Ordinance, will be assumed there are none. Filed.

Institute of Cultural Affairs - invitation to see film on November 14th. Filed.

H2M Corp., 10/16/79 - report on burglar & fire alarm bids. Filed.

NYS Supreme Court - proceeding re: Town's petition to review determination of equalization rate transferred to Trial Term: that taxable real property constituting agricultural land should be valued with respect to purpose and not to development use. Filed.

Suffolk County Department of Planning, 10/29/79 - having received no adverse response, no further action will be taken regarding amended zone ordinance, Chapter 108-56, Signs. Filed.

Ruth Regan, 11/03/79 - Expressing appreciation for the use of Town Hall for Extension Service and commending maintenance staff for help & cooperation. Filed.

UNFINISHED BUSINESS

Erdogan Ergener - special permit application for PB district at 952 Roanoke Avenue.

Riverhead Automotive Delivery - special permit application for garage on West Main Street.

Serota & Sons - site plan application for walk-in refrigerator.

Supervisor Smith: "Until Mr. Saxtein gets back in the room, I cannot bring anyone up to date on unfinished business.

That brings us to the portion of the agenda where we will listen to anyone choosing to address the Town Board. If you are here to address the Town Board with reference to the application of Dr. Franzone, Dr. Iacono, or Mr. Bushong, I would ask that you wait until those hearings are called. If, however, you are here on a matter that is not the subject of those public hearings, we will listen to you at this time."

Peter Danowski, Riverhead Free Library Board; "I probably should have gotten your permission to bring this box up here, but I didn't get to, I was a little bit late. The Library Board has as some people know, published a community directory. It's been done through the efforts of the Board themselves as well as four of the community banks and I have dropped off a box of the community directories for the distribution here tonight. Anyone that wants one, it's free of charge, come and pick one up. Thank you very much."

Supervisor Smith: "Thank you Peter. Anyone else choosing to address the Town Board with reference to a matter that is not the subject of a public hearing?"

No one else wished to be heard at this time.

RESOLUTIONS

#519 AUTHORIZING SUPERVISOR TO EXECUTE A CONTRACT OF SALE FOR THE PURPOSE OF PROPERTY FOR DRAINAGE

Councilman Lombardi offered the following resolution which was seconded by Councilman Regula.

WHEREAS, the Town of Riverhead has negotiated a contract of sale with John P. Kujawski & Sons, Inc.,

RESOLUTIONS - continued

NOW, THEREFORE, be it

RESOLVED, that the Town Clerk be and she hereby is authorized to publish and post the following notice, and be it

FURTHER RESOLVED, that the Supervisor of the Town of Riverhead is authorized to execute said contract and to close title on the property upon the passage of the requisite period of time.

PUBLIC NOTICE

PLEASE TAKE NOTICE, that pursuant to section 64(11)(a) and 90, et seq., of the Town Law, the Town Board of the Town of Riverhead, by resolution dated November 7, 1979 authorized the execution of a contract of sale between John P. Kujawski & Sons, Inc., and the Town of Riverhead for the purchase of approximately one acre of vacant land on the east side of Manor Lane approximately one-half mile south of Sound Avenue in the Hamlet of Jamesport, Town of Riverhead, New York, at a purchase price of \$1,150.00, to be used for drainage purposes.

It is proposed that the cost of acquisition of this parcel of property be paid from drainage bonds funds of the Town of Riverhead.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#520 TRANSFER OF FUNDS - TOWN CLERK

Councilman Young offered the following resolution which was seconded by Councilman Menendez.

RESOLVED, that the Supervisor be, and hereby is authorized to transfer the following General Town Accounts:

		FROM	TO
Town Clerk contractual	A1410.400	\$25.00	
Town Clerk equipment	A1410.200		\$25.00

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#521 AUTHORIZES SUPERVISOR RELEASE PETTY CASH MONIES TO RECEIVER OF TAXES

Councilman Regula offered the following resolution which was seconded by Councilman Lombardi.

RESOLVED, that the Supervisor be and is hereby authorized

RESOLUTIONS - continued

to issue a check in the amount of \$200.00 to Walter J. Flanagan, Tax Receiver, from the Petty Cash Fund Account established for Petty Cash Fund purposes for the office of the Receiver of Taxes, pursuant to Section 64-1A of the Town Law.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#522 AUTHORIZES POLICE OFFICER TO ATTEND ARMORER SCHOOL
Councilman Menendez offered the following resolution which was seconded by Councilman Young.

BE IT RESOLVED, That Police Office Frederick R. Foote, be authorized to attend the Smith and Wesson Armorer's School in Springfield, Mass., from December 16, 1979 to and including December 28, 1979;

ALSO, that Police Officer Frederick Foote be reimbursed for travel, food, lodging and school expenses for this period;

ALSO, that Police Office Frederick R. Foote be authorized the use of a town vehicle for traveling.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#523 AUTHORIZES STIPULATION OF SETTLEMENT - NANNA
Councilman Regula offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, the Town of Riverhead contracted with Steve Nanna, Inc., after public bidding, for the installation of lights on Main Street and related concrete work for sidewalks and curbs for estimated amounts of work needed to be done which, at the unit bid prices totalled \$115,000., and

WHEREAS, Steve Nanna, Inc. thereafter claimed numerous extras and the performance of additional concrete work beyond the estimated amounts, and

WHEREAS, thereafter Steve Nanna, Inc., commenced suit against the Town of Riverhead, in the Supreme Court, Suffolk County, for the gross sum of \$147,480.25, and

WHEREAS, after issue has been joined based upon the verified bill of particulars supplied by plaintiff and related investigations, special counsel for the Town has recommended the action be settled for the gross sum of \$125,000., of which \$5,000 will be credited to the Town by the engineers for the project, and plaintiff, Steve Nanna, Inc., has agreed to said settlement, which must be approved by Supreme Court, Suffolk County,

NOW, THEREFORE, BE IT RESOLVED, that the Supervisor, on behalf of the Town is authorized to execute a stipulation

RESOLUTIONS - continued

of settlement pursuant to Town Law Section 68 to apply to the Supreme Court, Suffolk County, for permission to effect said settlement and, upon an order granting permission to effect said settlement, to carry out the terms thereof in accordance with the terms of the stipulation.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#524 APPROVES SPECIAL PERMIT APPLICATION OF RIVERHEAD
AUTOMOTIVE DELIVERIES, INC.

Councilman Menendez offered the following resolution which was seconded by Councilman Young.

WHEREAS, Riverhead Automotive Deliveries, Inc., has applied to the Town Board of the Town of Riverhead for a special permit pursuant to sections 108-45(B)(4) and 108-26 of the Town Code for a gasoline service station and repair shop located on property owned by the applicant on the south side of State Route 25, approximately 500 feet west of the Long Island Railroad overpass in the Town of Riverhead, County of Suffolk, State of New York, and

WHEREAS, the Town Board referred the special permit application to the Town of Riverhead Planning Board, which recommended the approval of the special permit application with one condition, that there will be no exterior storage of vehicles or trucks on the premises, as an accessory use, and

WHEREAS, the Town Board referred the special permit application to the Suffolk County Planning Commission which considered the application to be a matter for local determination, and

WHEREAS, the Town of Riverhead Environmental Quality Review Board has determined that this action does not require an Environmental Impact Statement, and

WHEREAS, a public hearing was held before the Riverhead Town Board on September 4, 1979 wherein all persons wishing to be heard were heard,

NOW, THEREFORE, be it

RESOLVED, that the special permit application of Riverhead Automotive Deliveries, Inc., to operate a gasoline service station and repair shop pursuant to sections 108-45 (B)(4) and 108-26 of the Town Code be granted upon the following conditions:

(1) the exterior storage of vehicles or trucks on the premises.

(2) no more than three (3) customer-owned motor vehicles shall be permitted to stand outside the confines of the garage building during night time hours and no such vehicle stored outside incidental to repair work being completed shall remain stored outside for more than seven (7)

RESOLUTIONS - continued
consecutive days.

(3) air for the inflation of tires shall be provided to the public free of charge.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#525 APPOINTS PROVISIONAL EMPLOYEE - RIVERHEAD TOWN GARAGE
Councilman Young offered the following resolution which was seconded by Councilman Menendez.

WHEREAS, the Town Garage has backlog of work which must be cleared,

NOW, THEREFORE, be it

RESOLVED, that James A. Bugdin be appointed on October 29, 1979 as a provisional part-time employee to work at the Riverhead Town Garage for sixteen (16) hours per week at a rate of four dollars and fifty cents (\$4.50) per hour and to serve at the pleasure of the Town Board.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#526 ADOPTING LOCAL LAW #3-1979

Councilman Regula offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, the Town Board of the Town of Riverhead had duly published and posted a copy of Local Law #3-1979, entitled "Local Law in Relation to a Veteran's Exemption from Taxation on Real Property with Respect to the Ratio of Exemption", and

WHEREAS, a public hearing was held on Local Law #3-1979 on the 16th day of October, 1979 at 8:15 o'clock P.M. before the Town Board of the Town of Riverhead wherein all interested persons were heard,

NOW, THEREFORE, be it

RESOLVED, that Local Law #3-1979 be enacted by the Town Board of the Town of Riverhead as follows:

Pursuant to Real Property Tax Law section 458 subsection 5(b), the Assessors of the Town of Riverhead, after full value assessment has been completed, may increase or decrease any heretofore or hereafter granted veteran's exemption in such subsequent year in the same proportion as the total assessed value has been increased or decreased. Such adjustment shall be made by the Assessors in the manner provided in paragraph three of subdivision one of Real Property Tax Law section 458 and no application therefore need be filed

RESOLUTIONS - continued

by or on behalf of any owner of any eligible property.

The adoption of this law shall be subject to permissive referendum pursuant to Municipal Home Rule Law section 24(2)(c).

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#528 TRANSFER OF FUNDS - HIGHWAY TOWN ACCOUNTS

Councilman Menendez offered the following resolution which was seconded by Councilman Young.

RESOLVED, that the Supervisor be, and hereby is, authorized to transfer the following HIGHWAY Town Accounts:

	<u>FROM</u>	<u>TO</u>
DR 2770 Highway - Transfer from Cap. Proj.	\$12,000.00	
DR 2771 Highway - Services Rentered - Elmore Associates	\$25,000.00	
DR 5110.401 Blacktop, road oil & patch		\$37,000.00

	<u>FROM</u>	<u>TO</u>
DS 5140.430 Signs - Contractual Expenses	\$10,000.00	
DS 5140.410 Engineering Consultant - Cont. Expenses	\$10,000.00	
DS 5140.420 Snow Removal Expenses		\$10,000.00
DS 5140.440 Traffic Paint		\$10,000.00

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#530 TRANSFER OF FUNDS - GENERAL TOWN ACCOUNTS

Councilman Young offered the following resolution which was seconded by Councilman Menendez.

RESOLVED, that the Supervisor be, and hereby is, authorized to transfer the following General Town Accounts:

	<u>FROM</u>
A 3120.150 Base Clerical	\$10,000.00

RESOLUTIONS - continued

	FROM	TO
A 3120.170 Crossing Guards	\$16,000.00	
A 3120.180 Termination Pay - Police	\$25,000.00	
A 3620.440 Consulting Fees - Safety Insp.	\$ 2,500.00	
A 8020.430 Planning Consultant	\$ 5,000.00	
A 5860.400 Shade Trees - Cont. Exp.	\$ 8,000.00	
A 1660.400 Contractual Exp. - Purchasing	\$10,000.00	
A 1660.100 Personal Services - Purchasing	\$15,000.00	
A 1620.450 Microfilm	\$ 5,000.00	
A 1620.480 Repeater System	\$ 5,000.00	
A 1990.400 Contingency Account	\$45,000.00	
A 9015.800 N.Y.S. Police Retirement	\$ 7,000.00	
		<u>TO</u>
A 1010.450 Surveys and House No.'s		\$90,000.00
A 1010.460 Litigation, Appraisals & recordings		\$25,000.00
A 1010.430 Consultant - Revaluation		\$10,000.00
A 1620.460 Postage		\$ 1,500.00
A 8160.200 Equipment - Sanitation		\$ 7,000.00
A 8160.410 Cont. Expenses - Sanitation		\$20,000.00

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#531 RESOLUTION AUTHORIZING EXECUTION OF ENGINEERING SERVICES AGREEMENT WITH HOLZMACHER, McLENDON & MURRELL, P.C. TO SECTION 201 WASTEWATER FACILITY STUDY

Councilman Menendez offered the following resolution which was seconded by Councilman Young.

WHEREAS, the Town of Riverhead has engaged HOLZMACHER, McLENDON & MURRELL, P.C. to conduct a 201 Wastewater Facility Study in contract amendments dated December 16, 1979 and September 22, 1975, and to their Engineering Services Agreement dated May 27, 1969; and

WHEREAS, the United States Environmental Protection Agency and the New York State Department of Environmental Conservation have approved an expansion of the scope of the said study to include a Scavenger Waste Study and a Wastewater Facility Study of Western Southampton; and

WHEREAS, the TONW OF RIVERHEAD has entered into agreement with the Town of Southampton to conduct the Scavenger Waste Study and the Wastewater Facility Study; and

WHEREAS, the United States Environmental Protection Agency has issued a grant increase to provide funding of this additional work.

NOW, THEREFORE, BE IT RESOLVED, that the SUPERVISOR is authorized to execute a revised Engineering Services Agreement with HOLZMACHER, McLENDON & MURRELL, P.C. which Agreement shall consolidate all on-going 201 related services.

RESOLUTIONS - continued

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

#532 ADOPTS ANNUAL BUDGET FOR 1980

Councilman Regula offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, this Town Board having, on the 30th day of October 1979, commencing at 7:30 P.M. o'clock, duly held a Public Hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year, commencing January 1, 1980, and having heard all person desiring to be heard in this matter and the matter of the Budget of this Town for such fiscal year having been fully discussed and considered,

NOW, THEREFORE, be it

RESOLVED, that this Town Board adopts the following budget, as compiled, as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1980.

TOWN OF RIVERHEAD ANNUAL BUDGET 1980

GENERAL TOWN

LEGISLATIVE

Town Board

Personal Services (5) A1010.100 \$ 55,102.17

CONTRACTURAL EXPENSES

Ordinance Codification A1010.410
Traveling Expenses A1010.420
Advertising, Town Board A1010.430
 Notices
Maps, Zoning & Other A1010.440
Surveys & House Numbers A1010.450
 Litigation
Appraisals & Recording A1010.460
Miscellaneous Supplies A1010.470

TOTAL CONTRACTURAL EXPENSES A1010.400 \$ 96,000.00

TOTAL LEGISLATIVE A1010

AMOUNT CARRIED FORWARD

\$151,102.17
\$151,102.17

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD \$151,102.17

JUDICIALTOWN JUSTICE

Personal Services (5) A1110.110
Longevity (1) A1110.120

TOTAL PERSONAL SERVICES A1110.100 \$ 72,122.09

EQUIPMENT A1110.200 \$ 500.00

CONTRACTURAL EXPENSES

Office Expenses, Under- A1110.400
taking & Travel
Stenographers, translators A1110.401
etc.

TOTAL CONTRACTURAL EXPENSES \$ 5,450.00

TOTAL JUDICIAL \$ 78,072.09

EXECUTIVESUPERVISOR

Personal Services (5) A1220.110
Longevity (1) A1220.120
Extension of Taxes A1220.130

TOTAL PERSONAL SERVICES A1220.100 \$ 81,776.66

EQUIPMENT A1220.200 2,500.00

CONTRACTURAL EXPENSES

Office, Travel & Under- A1220.410
taking
Printing Annual Report A1220.420
Town Car A1220.430

TOTAL CONTRACTURAL EXPENSES A1220.400 17,000.00

TOTAL EXECUTIVE A1220.000 \$101,276.66

AMOUNT CARRIED FORWARD \$330,450.92

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD

\$330,450.92

AUDITORAUDITOR

Contractual Expenses

A1320.400

\$ 8,000.00

TOTAL AUDITOR

\$ 8,000.00

TAX COLLECTIONTAX COLLECTION

Personal Services (3)

A1330.110

Longevity (1)

A1330.120

Part Time Clerks

TOTAL PERSONAL SERVICES

A1330.100

\$ 41,861.42

EQUIPMENT

A1330.200

CONTRACTUAL EXPENSESOffice, Travel, Under-
taking

A1330.400

TOTAL CONTRACTUAL EXPENSES

\$ 4,300.00

TOTAL FINANCE

A1330.000

\$ 46,161.42

ASSESSMENTASSESSMENT

Personal Services (7)

A1355.110

Longevity (1)

A1355.120

TOTAL PERSONAL SERVICES

A1355.100

\$ 91,798.00

EQUIPMENT

A1355.200

CONTRACTUAL EXPENSESOffice, Travel & Under-
taking

A1355.410

Board of Assessment Review

A1355.420

Consultant-Reval

A1355.430

TOTAL CONTRACTUAL EXPENSES

A1355.400

\$ 92,000.00 \$ 92,000.00

TOTAL ASSESSMENT

\$183,798.00

AMOUNT CARRIED FORWARD

\$568,410.74

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD

\$568,410.34

TOWN CLERKTOWN CLERK

Personal Services (4)	A1410.110	
Longevity (1)	A1410.120	

TOTAL PERSONAL SERVICES	A1410.100	\$ 51,994.74
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<u>EQUIPMENT</u>	A1410.200	
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CONTRACTURAL EXPENSES

Office, Travel & Under- taking	A1410.400	\$ <u>3,000.00</u>
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TOTAL TOWN CLERK	A1410.	\$ 54,994.74
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LAWTOWN ATTORNEY

Personal Services (3)	A1420.100	\$ 34,713.17
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EQUIPMENT

Library, Dictation, Type- writers, Etc.	A1420.200	5,500.00
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CONTRACTURAL EXPENSES

Office, Travel, Under- taking	A1420.400	<u>3,300.00</u>
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TOTAL LAW\$ 43,513.17

AMOUNT CARRIED FORWARD

\$666,918.25

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD

TOWN ENGINEER

\$666,918.25

Personal Services
Contractural Expenses

A1440.100

-0-

A1440.400

\$ 50,000.00

TOTAL TOWN ENGINEER

\$ 50,000.00

ELECTIONS

Contractural Expenses

A1450.400

\$ 750.00

TOTAL ELECTIONS

\$ 750.00

BOARD OF ETHICS

Contractural Expenses

A1470.400

TOTAL BOARD OF ETHICS

SHARED SERVICESBUILDINGS

Personal Services (7)

A1620.110

TOTAL PERSONAL SERVICES

\$ 67,708.94

EQUIPMENT & FURNITURE

A1620.200

CONTRACTURAL EXPENSES

Lights, Heat & Water

A1620.410

Supplies & Services

A1620.420

Telephone

A1620.430

Copier

A1620.440

Microfilm

A1620.450

Postage

A1620.460

Maintenance-Typewriters

A1620.470

Repeater System

A1620.480

TOTAL CONTRACTURAL EXPENSES

\$ 175,000.00 \$175,000.00

TOTAL BUILDINGS

A1620.000

\$242,708.94

AMOUNT CARRIED FORWARD

\$960,377.19

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD \$ 960,377.19

CENTRAL STORE ROOM

Personal Services A1660.100
Contractual Expenses A1660.400

TOTAL CENTRAL STORE ROOM A1660.000 \$ 25,000.00

TOTAL SHARED SERVICES 267,708.94

SPECIAL ITEMSSPECIAL ITEMS

Insurance, Unallocated A1910.400 \$ 150,000.00
Dues, Municipal Asso. A1920.400 400.00
Judgements & Claims A1930.400 50,000.00
Taxes on Town Property A1950.400 12,000.00
(Sewer)
Contingency Account A1990.400 100,000.00

TOTAL SPECIAL ITEMS \$ 312,400.00

TOTAL GENERAL GOVERNMENT SUPPORT \$1,297,777.19

PUBLIC SAFETYLAW ENFORCEMENTPERSONAL SERVICES

Police Personnel (Base) 44 A3120.110
Overtime Pay A3120.130
Holiday Pay A3120.140
Base Clerical A3120.150
Overtime Clerical A3120.160
School & Church Crossing Guards A3120.170
Termination Pay A3120.180
Night Differential A3120.190

TOTAL PERSONAL SERVICES \$ 1,207,835.04

AMOUNT CARRIED FORWARD \$ 1,207,835.04

REFER TO FEDERAL REVENUE SHARING BUDGET FOR
ADDITIONAL POLICE

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD

\$ 1,207,835.04

LAW ENFORCEMENT EQUIPMENT

New Vehicles	A3120.201
Microfilm	A3120.202
Call Boxes & Phones	A3120.203
Alley Lights	A3120.204
Model 112 Federal Light Bars & Sirens	A3120.205
Winter Storm Parkas	A3120.206
Electric Release rear door of Headquarters	A3120.207
Surface Impound Area, install lights & Signs	A3120.208
Repair & Outfit C.D. Truck	A3120.209
Equip. Trailer Impound Area	A3120.210
Bullet Proof Vests	A3120.211
Closed Circuit TV Lockup	A3120.212
24-Hr. Digital Clock	A3120.213
Breathalyzer	A3120.214
County-wide Radio System	A3120.215
Typewriters	A3120.216
Office Furniture	A3120.217
Clipboards	A3120.218
Tear Gas Supplies	A3120.219
Mace	A3120.220
610 Police Shields	A3120.221
Radar	A3120.222
2 Model 12X Federal Lt. Bar\$	A3120.223
Gloves	A3120.224
Miscellaneous	A3120.225
First Aid Supplies	A3120.226
Leather Goods	A3120.227
Audio Payments	A3120.228
Composite I.D. Kit	A3120.229
Emergency Boat	A3120.230
Law Library	A3120.231
Recording Equipment	A3120.232
Resuscitators (3)	A3120.233
Executone Telephone System	A3120.234
All Weather/All Terrain Veh	A3120.235
Intercom System	A3120.236

TOTAL EQUIPMENT

\$ 114,525.00 \$ 114,525.00

AMOUNT CARRIED FORWARD

\$1,322,360.04

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD

\$1,322,360.04

LAW ENFORCEMENT CONT. EXP.

Air Cond., Boiler & Bldg Maintenance	A3120.401
Ammunition	A3120.402
Automotive Repairs	A3120.403
Flashlight Batteries	A3120.404
Detective Clothing Allow.	A3120.405
Police Conferences	A3120.406
Doctor's Fees	A3120.407
Auto Filters	A3120.408
Flares	A3120.409
Fire Extinguisher refills	A3120.410
Gasoline	A3120.411
Notary Stamps & Int. Assos. of Chiefs	A3120.412
Maintenance of Typewriters	A3120.413
Matron Fees	A3120.414
Marine Repairs	A3120.415
Traffic Tickets	A3120.416
Oil & By-Products	A3120.417
Office Supplies	A3120.418
Oxygen	A3120.419
Photographic Supplies	A3120.420
Prisoner Food	A3120.421
Radio Maintenance	A3120.422
Repairs to Headquarters	A3120.423
Water	A3120.424
Tires	A3120.425
Teletype Rental & Paper Sup	A3120.426
Training	A3120.427
Uniform Cleaning	A3120.428
Uniform Replacement	A3120.429
Waxing & Cleaning Police Units	A3120.430
Waxing & Cleaning Hdqtrs.	A3120.431
Supplies for Copy Mach.	A3120.432
Auto Insurance	A3120.433
Scuba Gear Maintenance & tank refils	A3120.434
Radio Tower Rental	A3120.435
Cleaning Supplies	A3120.436
First Aid Supplies	A3120.437
First Aid Supplies	A3120.438
Miscellaneous	A3120.439
Mace	A3120.440

TOTAL CONTRACTURAL EXPS.

\$ 166,505.00 \$ 166,505.00

TOTAL LAW ENFORCEMENT
AMOUNT CARRIED FORWARD\$1,488,865.04
\$1,488,865.04

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD

\$1,488,865.04

BINGO

<u>BINGO</u>			
Personal Services (Inspector)	A3121.100	\$ 3,000.00	
CONTRACTURAL EXPENSES	A3121.400	<u>700.00</u>	
TOTAL BINGO	A3121.000	<u>\$ 3,700.00</u>	\$ 3,700.00

TRAFFIC CONTROL

<u>CONTRACTURAL EXPENSES</u>	A3310.400	<u>\$ 7,000.00</u>	
TOTAL TRAFFIC CONTROL	A3310.000	<u>\$ 7,000.00</u>	\$ 7,000.00

SAFETY FROM ANIMALS

<u>SAFETY FROM ANIMALS</u>			
Personal Services, (Dog Wardens, 2)	A3510.110		
Longevity	A3510.120		
TOTAL PERSONAL SERVICES	A3510.100	\$ 24,852.15	
<u>EQUIPMENT</u>	A3510.200		
<u>CONTRACTURAL EXPENSES</u>	A3510.410		
DOG ENUMERATORS MILEAGE	A3510.420		
TOTAL CONTRACTURAL EXPENSES	A3510.400	<u>6,250.00</u>	
TOTAL SAFETY FROM ANIMALS	A3510.000	<u>\$ 31,102.15</u>	\$ 31,102.15
AMOUNT CARRIED FORWARD			\$1,530,667.19

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD

\$1,530,667.19

PUBLIC SAFETY - Cont.SAFETY INSPECTION

Personal Services (5) A3620.110

TOTAL PERSONAL SERVICES A3620.100 \$ 52,338.11

EQUIPMENT

Field Equipment A3620.210

Office Equipment A3620.220

Intermediate Car A3620.230

TOTAL EQUIPMENT A3620.200 \$ 1,000.00

CONTRACTURAL EXPENSES

Conferences A3620.410

Office Expenses A3620.420

Car Expenses A3620.430

Consultants Fees A3620.440

TOTAL CONTRACTURAL A3620.400 \$ 9,700.00

TOTAL SAFETY INSPECTION A3620.000 \$ 63,038.11

PUBLIC SAFETY - Cont.CIVIL DEFENSECONTRACTURAL EXPENSES A3640.400 \$ 1,500.00

TOTAL CIVIL DEFENSE A3640.000 \$ 1,500.00

TOTAL PUBLIC SAFETY A3999 \$1,595,205.30

RESOLUTIONS - continuedREGISTRAR OF VITAL STATISTICS

Personal Services	A4020.100	\$	<u>650.00</u>
TOTAL REGISTRAR	A4020.000		\$ <u>650.00</u>
 <u>EMT AMBULANCE</u>			
Contractual Expenses	A4545.400	\$	<u>40,000.00</u>
TOTAL EMT AMBULANCE			\$ <u>40,000.00</u>
TOTAL PUBLIC HEALTH			\$ <u><u>40,650.00</u></u>

TRANSPORTATION ADMINISTRATIONTRANSPORTATION ADMINISTRATION

Personal Services (2)	A5010.110		
Longevity	A5010.120		
TOTAL PERSONAL SERVICES	A5010.100	\$	29,525.57
<u>EQUIPMENT</u>	A5010.200		
 <u>CONTRACTURAL EXPENSES</u>			
Office, Expense, Travel, Undertaking	A5010.400		
TOTAL TRANSPORTATION ADMINISTRATION	A5010		\$ <u>29,525.57</u>
AMOUNT CARRIED FORWARD			\$ <u><u>29,525.57</u></u>

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD		\$ 29,525.57
<u>PEDISTRIANS</u>		
<u>PEDESTRIANS</u>		
Curbs & Gutter & Sidewalks	A5410.400	\$ <u>20,000.00</u>
TOTAL PEDESTRIANS		\$ 20,000.00
<u>SENIOR CITIZENS BUS OPERATION</u>		
Contractural Expenses	A5630.400	\$ <u>10,000.00</u>
Equipment	A5630.200	
TOTAL SENIOR CIT. BUS OPERATION		\$ 10,000.00
<u>OFF STREET PARKING</u>		
<u>PERSONAL SERVICES (1)</u>	A5650.100	\$ 12,617.23
<u>EQUIPMENT</u>	A5650.200	500.00
<u>CONTRACTURAL EXPENSES</u>	A5650.400	
<u>EAST AVENUE IMPROVEMENT</u>	A5650.410	
<u>SIGNS</u>	A5650.420	
TOTAL CONTRACTURAL		\$ 9,500.00
TOTAL OFF STREET PARKING	A5650	\$ <u>22,617.23</u>
TOTAL TRANSPORTATION		\$ <u>82,142.80</u>
<u>ECONOMIC DEVELOPMENT</u>		
<u>ECONOMIC DEVELOPMENT</u>		\$ <u>7,500.00</u>
Publicity	A6410.400	
TOTAL ECONOMIC DEVELOPMENT	A6410.000	\$ 7,500.00
<u>VETERANS SERVICES</u>		
Veterans Rental of Rooms	A6510.410	
Memorial Day Observances	A6510.420	
TOTAL VETERANS SERVICES		\$ 850.00
<u>PROGRAMS FOR THE AGING</u>		
<u>(NUTRITION)</u>		
Personal Services	A6772.100	
Nutrition Contractural Exp	A6772.410	
Senior Citizens Program	A6772.420	
Employee Benefits	A6772.800	
TOTAL PROGRAMS FOR THE AGING		\$ <u>65,000.00</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		\$ <u>73,350.00</u>

RESOLUTIONS - continued

AMOUNT CARRIED FORWA

RECREATION ADMINISTRATION

Personal Services (4)	A7020.110		
Longevity (1)	A7020.120		
TOTAL PERSONAL SERVICES	A7020.100	\$	65,994.98
<u>EQUIPMENT</u>	A7020.200	\$	850.00
CONTRACTURAL EXPENSES	A7020.400	\$	<u>3,010.00</u>
TOTAL RECREATION ADMINISTRATION		\$	69,854.98

PARKS

Personal Services (2)	A7110.110		
Longevity	A7110.120		
Part-Time Laborers	A7110.130		
TOTAL PERSONAL SERVICES	A7110.100	\$	49,209.50
EQUIPMENT	A7110.200	\$	8,000.00
<u>CONTRACTURAL EXPENSES</u>	A7110.410		
Landscaping	A7110.420		
Capital Improvements	A7110.430		
TOTAL CONTRACTURAL EXPENSE.	A7110.400	\$	<u>32,300.00</u>
TOTAL PARKS	A7110.000	\$	89,509.50

PLAYGROUND & RECREATION CENTERSPERSONAL SERVICES

Playground & Directors	A7140.110		
Specialists & Instructors	A7140.120		
TOTAL PERSONAL SERVICES		\$	17,400.00
EQUIPMENT	A7140.200	\$	6,000.00
CONTRACTURAL EXPENSES	A7140.400	\$	<u>13,200.00</u>
TOTAL PLAYGROUNDS & RECREATION CENTERS	A7140.000	\$	<u>36,600.00</u>
AMOUNT CARRIED FORWARD		\$	195,964.98

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD

\$ 195,984.48

BEACHESPERSONAL SERVICES

Lifeguards	A7180.110		
Beach Attendants	A7180.120		
Bath House Attendants	A7180.130		

TOTAL PERSONAL SERVICES	A7180.100	\$	24,500.00
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<u>EQUIPMENT</u>	A7180.200	\$	2,000.00
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<u>CONTRACTURAL EXPENSES</u>	A7180.410		
Capital Improvements	A7180.420		

TOTAL CONTRACTURAL EXPENSES	A7180.400	\$	<u>22,500.00</u>
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TOTAL BEACHES	A7180.000		\$ 49,000.00
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MARINA & DOCKS

<u>EQUIPMENT</u>	A7230.200	\$	500.00
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<u>CONTRACTURAL EXPENSES</u>	A7230.410	\$	2,000.00
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<u>CAPITAL IMPROVEMENTS</u>	A7230.420	\$	<u>10,000.00</u>
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TOTAL MARINA & DOCKS	A7230.000	\$	12,500.00
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YOUTH PROGRAMS

<u>PERSONAL SERVICES</u>	A7310.100	\$	17,320.00
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<u>EQUIPMENT</u>	A7310.200		1,000.00
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<u>CONTRACTURAL EXPENSES</u>	A7310.400		<u>3,275.00</u>
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<u>YOUTH SERVICES</u>	A7310.410		
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TOTAL YOUTH PROGRAMS	A7310.000		\$ <u>21,595.00</u>
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AMOUNT CARRIED FORWARD			\$ 279,059.48
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RESOLUTIONS - continued

AMOUNT CARRIED FORWARD \$ 279,059.48

HISTORIAN

<u>PERSONAL SERVICES (1)</u>	A7510.100	\$ 1,500.00	
<u>CONTRACTURAL EXPENSES</u>			
Office, Travel, Etc.	A7510.410	\$ 750.00	
Suffolk Cnty. His. Soc.	A7510.420	\$ 300.00	
TOTAL HISTORIAN	A7510.		\$ 2,550.00

HISTORICAL PROPERTY

<u>CONTRACTURAL EXPENSES</u>	A7520.400	\$ 15,000.00	
TOTAL HISTORICAL PROPERTY	A7520.000		\$ 15,000.00

CELEBRATIONS

<u>CONTRACTURAL EXPENSES</u>	A7550.400	\$ 2,500.00	
TOTAL CELEBRATIONS	A7550.000		\$ 2,500.00

ADULT RECREATION

Personal Services	A7620.100	\$ 13,560.00	
Equipment	A7620.200	500.00	
Contractural Expenses	A7620.400	14,525.00	
TOTAL ADULT RECREATION	A7620.000		\$ 28,585.00

TOTAL CULTURE & RECREATION

\$ 327,694.48

RESOLUTIONS - continuedZONING BOARD OF APPEALS

<u>PERSONAL SERVICES (6) *</u>	A8010.110	\$ 20,509.97	
<u>EQUIPMENT</u>	A8010.200	350.00	
<u>CONTRACTURAL EXPENSES</u>			
Office Travel & Undertaking	A8010.410		
Consultant	A8010.420		
TOTAL CONTRACTURAL EXPENSES		<u>\$ 4,500.00</u>	
TOTAL ZONING BOARD OF APPEALS	A8010.000		\$ 25,359.97

PLANNING BOARD (6)

PERSONAL SERVICES	A8020.100	\$ 21,473.17	
EQUIPMENT	A8020.200	\$ 350.00	
<u>CONTRACTURAL EXPENSES</u>			
Office, Travel & Undertaking	A8020.410		
Consultant	A8020.420		
Planning Consultant	A8020.430		
TOTAL CONTRACTURAL EXPENSES		<u>\$ 9,000.00</u>	
TOTAL PLANNING BOARD	A8020.000		\$ 30,823.17

SANITATION

<u>PERSONAL SERVICES (7)</u>			
Personal Services	A8160.110		
Longevity	A8160.120		
Overtime	A8160.130		
TOTAL PERSONAL SERVICES	A8160.000	\$ 94,734.58	
<u>EQUIPMENT</u>	A8160.200	\$ 3,000.00	
<u>CONTRACTURAL EXPENSES</u>			
Maintenance Contract	A8160.411		
TOTAL CONTRACTURAL EXPENSES	A8160.400	<u>\$ 91,200.58</u>	
TOTAL SANITATION			<u>\$ 188,934.58</u>
AMOUNT CARRIED FORWARD			\$ 245,117.14

RESOLUTIONS - continued

AMOUNT CARRIED FORWARD			\$ 245,117.14
<u>COMMUNITY ENVIRONMENT</u>			
<u>DRAINAGE</u>			
Contractural Expenses	A8540.400		
<u>SHADE TREES</u>			
Contractural Expenses	A8560.400	\$ 8,000.00	
TOTAL COMMUNITY ENVIRONMENT			\$ 8,000.00
<u>ENVIRONMENTAL CONTROL CONSERVATION ADVISORY COUNCIL</u>			
Personal Services	A8090.100		
Contractural Expenses	A8090.400		
Fringe Benefits	A8090.800		
Equipment	A8090.200		
TOTAL ENVIRONMENTAL CONTROL	A8090.000		\$ 37,090.00
<u>SPECIAL SERVICES</u>			
PECONIC RIVER BUOY LIGHTS	A8810.400	\$ 5,000.00	
TOTAL SPECIAL SERVICES	A8810.000		\$ 5,000.00
TOTAL HOME & COMMUNITY SERVICE			\$ 295,207.72

RESOLUTIONS - continuedEMPLOYEE BENEFITSRETIREMENT

N.Y.S. Retirement	A9010.800	
N.Y.S. Police Retirement	A9015.800	

TOTAL RETIREMENT		<u>\$ 469,000.00</u>
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TOTAL SECURITY

Police	A9030.810	
Other	A9030.820	

TOTAL SECURITY		\$ 124,000.00
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WORKMEN'S COMPENSATION

Police	A9040.810	
Other	A9040.820	

TOTAL COMPENSATION	A9040.800	<u>\$ 75,000.00</u>
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HEALTH INSURANCE

Police	A9045.800	
Other	A9060.810	
	A9060.820	

TOTAL HEALTH INSURANCE	A9060.800	<u>\$ 92,000.00</u>
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UNEMPLOYMENT INSURANCE

Police	A9050.810	
Other	A9050.820	

TOTAL UNEMPLOYMENT INSURANCE		
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TOTAL EMPLOYEE BENEFITS	A9000.00	<u>\$ 760,000.00</u>
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RESOLUTIONS - continued

AMOUNT CARRIED FORWARD \$ 760,000.00

DEBT SERVICE - PRINCIPAL

SERIAL BONDS
Park Acquisition I A9710.610 \$ 5,000.00

STATUTORY BONDS \$ 16,600.00
Sanitary Landfill Mach. I A9720.610 9,000.00
Park Acquisition II A9720.620 8,187.50
Sanitary Landfill Mach IIA A9720.630 8,187.50
Sanitary Landfill Mach IIB A9720.640

BOND ANTICIPATION NOTES
Fresh Pond Ave. Proj. A9730.610 \$ 10,000.00
Town Drainage A9730.620 25,000.00
Horton Avenue Drainage A9730.630

CAPITAL NOTES \$ 75,000.00
Town Drainage A9740.610 11,750.00
Landfill Mach. II A9740.620

TOTAL DEBT SERVICE PRINCIPAL \$ 168,725.00 \$ 168,725.00

DEBT SERVICE - INTEREST

SERIAL BONDS
Park Acquisition I A9710.710 \$ 990.00
Town Highway Garage A9710.720

STATUTORY BONDS
Sanitary Landfill Mach. I A9720.710 527.05
Park Acquisition II A9720.720 1,147.50
Sanitary Landfill Mach. IIA A9720.730 4,912.50
Sanitary Landfill Mach. IIB A9720.740 4,912.50

BOND ANTICIPATION NOTES
Fresh Pond Ave. Project A9730.710
Town Drainage on \$50,000 A9730.720 \$ 2,755.00
Horton Ave. Drainage on A9730.730 5,400.00
\$95,000

CAPITAL NOTES \$ 8,050.00
Town Drainage on \$150,000 A9740.710 685.00
Landfill Machinery II A9740.720
on \$11,750

TOTAL DEBT SERVICE INTEREST \$ 29,379.55 \$ 29,379.55

TOTAL UNDISTRIBUTED \$ 958,104.55 \$ 958,104.55

TOTAL GENERAL TOWN \$ 4,670,132.04

DEPARTMENTAL INCOME

Interest & Penalties Taxes	A1901	\$	12,500.00	
Town Clerk Fees	A1255		3,000.00	
Recreation Charges	A2000		14,000.00	
Beach Fees	A2025		125.00	
Marina Revenue	A2040		1,000.00	
Zoning Fees-Bd. of Appeals	A2110		4,500.00	
Planning Board Fees	A2155		1,500.00	
Interest on Investments	A2401		80,000.00	
Bingo Licenses & Fees	A2540			8,250.00
				6,000.00
Dog Lic. Fund Apportionment	A2554			20,000.00
Safety Inspection Fees	A1560			15,000.00
Town Clerk's Permits	A2590			40,000.00
Fines & Fees, Town Justice	A2610			600.00
Rental Income	A2410			3,500.00
Unclassified Revenue	A2655			
Town Clerk				5,000.00
Unclassified Revenue,	A2770			
Supervisor				2,500.00
Curbs, Gutter & Sidewalks	A2770			--
Celebrations	A2770			600,000.00
Appropriated Fund Bal.	A0599			--
Narcotics Control	A2770			7,000.00
Nutrition Program	A1972			2,000.00
Accident Reports	A1520			2,089.76
Sale of Abandoned Vehicles	A2650			3,000.00
Refuse & Garbage	A2130			
Refund of Prior Yrs Exps.	A2701			50.00
Gifts & Donations	A2705			
Other Comp for Loss	A2690			
Sale of Equipment	A2665			
Unexpected Rec. Revenues	A2075			
TOTAL DEPARTMENTAL REVENUE		\$	831,614.76	\$ 831,614.76

STATE AID

STATE AID

Per Capita Tax	A3001	\$	220,000.00
Mortgage Tax	A3005		70,000.00
Railroad Tax Revenue	A3007		-0-
Conservation Advisory Council	A3089		18,545.00
Navigation Law Enforcement	A3315		300.00
Narcotics Guidance Council	A3484		-0-
Programs for Aging-Adult Rec.	A3801		2,000.00
Youth Programs	A3820		7,000.00
Nutrition Program	A3803		58,000.00
Mini-Bus - Senior Citizens	A2195		--
EMT Ambulance - D.O.T.	A3316		--
State Anti-Recession	A3008		--
Revaluation Aide			--
TOTAL STATE AID			65,000.00

AMOUNT CARRIED FORWARD

\$ 840,845.10

\$ 1,272,459.86

RESOLUTIONS - continuedTOTAL GENERAL TOWN ESTIMATED
REVENUES\$ 1,272,459.76

TAXES

\$ 3,397,672.28SCHEDULE OF APPROPRIATIONSEQUIPMENT A3320.200 \$ 1,500.00CONTRACTURAL EXPENSESMeter Parts & Scooter Exps A3320.400 \$ 5,000.00

PAYMENT TO GENERAL TOWN A9975.500

TOTAL APPROPRIATIONS

\$ 6,500.00SCHEDULE OF REVENUES

INTEREST OF INVESTMENTS A2401

Refunds of Prior Years A2701

Expenses

Meter Collection A1740

Miscellaneous A2770

TOTAL REVENUES

\$ 6,500.00\$ 6,500.00

RESOLUTIONS - continued

<u>MUNICIPAL GARAGE</u>		
Personal Services	M1690.100	\$ 25,400.00
Contractural Expenses	M1690.400	20,000.00
Fringe Benefits	M1690.800	<u>6,000.00</u>
TOTAL APPROPRIATIONS		<u>\$ 51,400.00</u>
Service Other Departments	M2801	\$ 51,400.00
Transfer from General Town		<u>-0-</u>
TOTAL REVENUES		<u>\$ 51,400.00</u>

APPROPRIATIONS

<u>EQUIPMENT</u>	A4540.200	\$ 2,000.00
<u>CONTRACTURAL EXPENSES</u>	A4540.400	<u>\$ 2,000.00</u>
TOTAL APPROPRIATIONS	A4540.000	<u>\$ 4,000.00</u>

REVENUES

INTEREST ON INVESTMENTS	A2401.000	\$ 300.00
GIFTS & DONATIONS	A2705.000	200.00
APPROPRIATED FUND BALANCE	A0599.00	<u>3,500.00</u>
TOTAL ESTIMATED REVENUES		<u>\$ 4,000.00</u>

RESOLUTIONS - continuedHIGHWAY DEPARTMENT

<u>GENERAL REPAIRS (ITEM #1)</u>		
Total Appropriations	DR	\$ 731,861.65
Department Revenues		54,142.51
Taxes		677,719.14
TOTAL ESTIMATED REVENUES		\$ 731,861.65
 <u>IMPROVEMENT PROGRAM ITEM 1A</u>		
Total Appropriations	DE	\$ 36,000.00
Department Income		36,000.00
Taxes		--
TOTAL ESTIMATED REVENUES		\$ 36,000.00
 <u>BRIDGES (ITEM #2)</u>		
Total Appropriations	DB	\$ 1,000.00
Departmental Income		1,000.00
Taxes		--
TOTAL ESTIMATED REVENUES		\$ 1,000.00
 <u>MACHINERY (ITEM #3)</u>		
Total Appropriations	DM	\$ 163,853.07
Departmental Income		43,756.69
Taxes		120,066.38
TOTAL ESTIMATED REVENUES		\$ 163,853.07
 <u>SNOW & MISCELLANEOUS (ITEM 4)</u>		
Total Appropriations	DS	\$ 136,040.00
Departmental Income		6,500.00
Taxes		129,540.00
TOTAL ESTIMATED REVENUES		\$ 136,040.00

APPROPRIATION

<u>CONTINGENT</u>	DR1990.000	\$ 20,000.00
 <u>PERSONAL SERVICES (28)</u>		
Salaries	DR5110.110	
Longevity	DR5110.120	
TOTAL PERSONAL SERVICES	DR5110.100	\$ 353,311.65
 <u>CONTRACTURAL EXPENSES</u>		
Blacktop, Road Oil, Patch	DR5110.401	
Gravel & Stone	DR5110.402	
Gas, Oil & Grease	DR5110.403	
Ready-Mix	DR5110.404	
Equipment Rental	DR5110.405	
Misc. Surveys	DR5110.406	
TOTAL CONTRACTURAL EXPENSES	DR5110.400	\$ 226,050.00

RESOLUTIONS - continuedEMPLOYEE BENEFITS

Retirement	DR9010.800	
Social Security	DR9030.800	
Workmen's Compensation	DR9040.800	
Life Insurance	SEE RETIREMENT	
Health Insurance	DR9060.800	
Unemployment Insurance	DR9050.800	
TOTAL EMPLOYEE BENEFITS		\$ 132,500.00
TOTAL ITEM #1 APPROPRIATIONS\$		\$ 731,861.65

ESTIMATED REVENUES

Interest Earnings	DR2401	\$ 12,000.00
Service Other Government	DR2300	--
Service Other Departments	DR2310	1,000.00
Insurance Recoveries	DR2680	--
State Aid - Traffic	DR3501	11,142.51
Appropriated Fund Balance	DR0599	30,000.00
Miscellaneous Revenues	DR2770	677,719.14
Taxes General Repairs	DR1001	
Refund of Prior Yrs. Exps.	DR2701	
TOTAL ESTIMATED REVENUES		\$ 731,861.65

ITEM 1A - IMPROVEMENT PROGRAMCONTRACTURAL EXPENSES

Paving Sound Ave. from Roanoke Avenue to Doctors Path	DE5150.400	\$ 36,000.00
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ESTIMATED REVENUES

State Aid	DE3521.000	\$ 14,400.00
Taxes	DE1001.000	-0-
Fund Balance		\$ 21,600.00
TOTAL		\$ 36,000.00

RESOLUTIONS - continuedAPPROPRIATIONS

<u>CONTRACTURAL EXPENSES</u>	DB4120.40	\$	<u>1,000.00</u>
TOTAL APPROPRIATIONS		\$	<u><u>1,000.00</u></u>

ESTIMATED REVENUES

Interest & Earnings	DB2401		
APPROPRIATED FUND BALANCE	DB0599	\$	<u>1,000.00</u>
TOTAL ESTIMATED REVENUES		\$	<u><u>1,000.00</u></u>

APPROPRIATIONS

<u>PERSONAL SERVICES</u>			
Personal Services	DM5130.110		
Longevity	DM5130.120		
TOTAL PERSONAL SERVICES	DM5130.100	\$	14,857.07
		\$	66,000.00
<u>PURCHASES OF EQUIPMENT</u>	DM5130.200	\$	77,000.00
<u>REPAIRS OF EQUIPMENT</u>	DM5130.400		
<u>DEBT SERVICE</u>			
Budget Note Principal	DM9750.600		
Interest	DM9750.700		
TOTAL DEBT SERVICE			
<u>EMPLOYEE BENEFITS</u>			
State Retirement	DM9010.800		
Social Security	DM9030.800		
Workmen's Compensation	DM9040.800		
Life Insurance	SEE RETIREMENT		
Health Insurance	DM9060.800		
Unemployment Insurance	DM9050.800		
TOTAL EMPLOYEE BENEFITS	DM9000.00	\$	<u>5,996.00</u>
TOTAL APPROPRIATIONS		\$	<u><u>163,853.07</u></u>
<u>ESTIMATED REVENUES</u>			
Interest on Investments	DM2401	\$	2,786.69
Service Other Governments	DM2300		--
Service Other Departments	DM2810		1,000.00
Other	DM2770		--
Appropriated Fund Balance	DM1001		40,000.00
Taxes for Machinery	DM1001		120,066.38
TOTAL REVENUES	DM1001	\$	<u><u>163,853.07</u></u>

RESOLUTIONS - continuedAPPROPRIATIONS

CONTINGENCY ACCOUNT	DS1990 000	\$ 25,000.00
<u>PERSONAL SERVICES</u>		
Employee Overtime	DS5142 110	
Temporary Employees	DS5142 120	
TOTAL PERSONAL SERVICES	DS5142 100	\$ 30,000.00
<u>CONTRACTURAL EXPENSES</u>		
Engineering Consultant	DS5140.410	
Snow Removal Expenses	DS5140.420	
Signs	DS5140.430	
Traffic Paint	DS5140.440	
Cleaning Materials	DS5140.450	
Trees	DS5140.460	
Uniforms	DS5140.470	
Miscellaneous	DS5140.480	
TOTAL CONTRACTURAL EXPENSES	DS5140.400	\$ 84,200.00
<u>EMPLOYEE BENEFITS</u>		
State Retirement	DS9010 800	
Social Security	DS9030 800	
Medical's Compensation	DS9040 800	
Life Insurance	DS9045 800	
TOTAL EMPLOYEE BENEFITS		\$ 1,840.00
TOTAL APPROPRIATIONS		\$ <u>136,040.00</u>
<u>ESTIMATED REVENUES</u>		
Interest on Investments	DS2401	\$ 2,000.00
Service other Government	DS2300	--
Service other Department	DS2810	500.00
Other	DS2770	--
Appropriated Fund Bal	DS0599	2,000.00
Taxes for Snow & Misc	DS1001	129,540.00
TOTAL ESTIMATED REVENUES		\$ <u>136,040.00</u>

HIGHWAY DEPARTMENT SUMMARY

DR - General Repairs (Item #1) Approp.	\$ 731,861.65
DB - Bridges (Item #2) Approp.	\$ 1,000.00
DM - Machinery (Item #3) Approp.	\$ 163,853.07
DS - Miscellaneous (Item #4) Approp.	\$ 136,040.00
TOTAL APPROPRIATIONS	\$ <u>1,032,754.72</u>

RESOLUTIONS - continued

DR - General Repairs (Item #1) Rev.	\$	731,861.65
DB - Bridges (Item #2) Rev.	\$	1,000.00
DM - Machinery (Item #3) Rev.	\$	163,853.07
DS - Miscellaneous (Item #4) Rev.	\$	136,040.00
TOTAL REVENUES	\$	<u>1,032,754.72</u>
TOTAL TAXES - HIGHWAY DEPARTMENT	\$	927,325.52

APPROPRIATIONS

Equipment	ST5650.200	
Contractural Expenses	ST5650.400	\$ 16,200.00
TOTAL MAINTENANCE	ST5650.000	<u>\$ 16,200.00</u>

SERIAL BOND

Principal	ST9710.600	\$ 25,000.00
Interest (on \$316,000)	ST9710.700	<u>14,430.00</u>
TOTAL SERIAL BOND		<u>\$ 39,430.00</u>

TOTAL APPROPRIATIONS		<u>\$ 55,630.00</u>
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REVENUES

Interest on Investments	ST2401	\$ 1,008.42
Appropriated Fund Bal.	ST0599	-0-
Real Property Taxes	ST1001	<u>54,621.58</u>
TOTAL REVENUES		<u>\$ 55,630.00</u>

BOND ANTICIPATION NOTE

Principal	SM9730.610	\$ 4,200.00
Interest on \$8,400.00	SM9730.710	<u>480.00</u>
TOTAL APPROPRIATIONS	SM9730.010	<u>\$ 4,680.00</u>

REVENUES

Interest on Investments	SM2401	\$ 30.00
Appropriated Fund Bal.	SM0599	200.00
Real Property Tax	SM1001	<u>4,450.00</u>
TOTAL REVENUES		<u>\$ 4,680.00</u>

RESOLUTIONS - continued

APPROPRIATIONS

<u>CONTIGENT</u>		\$ 10,000.00
<u>CONTRACTURAL EXPENSES</u>	SL5182.400	\$ 175,000.00
<u>TOTAL APPROPRIATIONS</u>		\$ <u>185,000.00</u>

SCHEDULE OF REVENUES

Railroad Tax Loss	SL3007	-0-
Interest Earnings	SL2401	\$ 5,000.00
Appropriated Fund Bal.	SL0599	10,000.00
Real Property Taxes	SL1001	<u>170,000.00</u>

<u>TOTAL REVENUES</u>		\$ <u>185,000.00</u>
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RIVERHEAD WATER DISTRICT

WATER DISTRICT MAINTENANCE

Contingency	SW1990.000	\$ 10,000.00
Administration	SW8310.000	138,531.43
Source of Supply Power & Pump	SW8320.000	128,300.00
Employee Benefits	SW9000.000	<u>40,320.00</u>

<u>TOTAL MAINTENANCE APPROPRIATIONS</u>		\$ <u>317,151.43</u>
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<u>WATER DISTRICT ESTIMATES REVENUES</u>		\$ <u>317,151.43</u>
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TOTAL BOND INDEBTEDNESS

Serial Bond Indebtedness	SW9710.000	\$ 121,070.00
Bond Anticipation Notes	SW9710.000	<u>35,959.00</u>

<u>TOTAL BOND INDEBTEDNESS</u>		\$ <u>157,029.00</u>
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<u>TOTAL WATER DIST. TAXES</u>	SW1001.	\$ <u>157,029.00</u>
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BALANCES IN BOND ACCOUNTS

TOTAL REVENUES FOR BONDS

RESOLUTIONS - continued

<u>CONTINGENCY ACCOUNT</u>	SW1990.000	\$ 10,000.00
<u>ADMINISTRATION</u>		
Personal Services (9)	SW8310.100	
Other Salaries (Overtime)	SW8310.110	
Longevity	SW8310.120	
TOTAL SALARIES		\$ 132,411.43
OFFICE EQUIPMENT	SW8310.200	\$ 2,000.00
<u>CONTRACTURAL EXPENSES</u>		
Office Expenses	SW8310.410	
Sewer Tax	SW8310.420	
TOTAL CONTRACTURAL		\$ 4,120.00
TOTAL ADMINISTRATION		\$ 138,531.43
<u>SOURCE OF SUPPLY, POWER PUMPING</u>		
Equipment	SW8320.200	\$ 9,000.00
<u>CONTRACTURAL EXPENSES</u>		
Liability Insurance	SW8320.410	
Power, Light & Fuel	SW8320.420	
Purchase & Install Meters	SW8320.430	
Repairs	SW8320.440	
Plant Supplies	SW8320.450	
Chemicals	SW8320.460	
Motor Equipment Expense	SW8320.470	
Miscellaneous	SW8320.480	
TOTAL		\$ 119,300.00
TOTAL SOURCE OF SUPPLY, POWER & PUMPING		\$ 128,300.00

RESOLUTIONS - continuedEMPLOYEE BENEFITS

State Retirement	SW9010.800	\$ 19,900.00
Social Security	SW9030.800	8,120.00
Workmen's Compensation	SW9040.800	5,000.00
Health Insurance	SW9060.800	7,300.00
Unemployment Insurance		-0-

TOTAL EMPLOYEE BENEFITS		\$ 40,320.00
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TOTAL WATER DIST. MAINTENANCE		\$ 317,151.43
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ESTIMATED REVENUES

Metered Sales	SW2140.000	\$ 237,796.00
Unmetered Sales	SW2142.000	24,000.00
Water Connection Charges	SW2144.000	6,000.00
Interest Earnings	SW2401.000	7,500.00
Other	SW2690.000	2,600.00
Appropriated Fund	SW0599.00	39,255.43

TOTAL ESTIMATED REVENUES		\$ 317,151.43
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INDEBTEDNESSSW - WATER DISTRICTTRUNK MAINS PROJECT #3

Principal	SW9710.601	\$ 4,000.00
Interest on \$ 20,000.00	SW9710.701	720.00

TOTAL		\$ 4,720.00
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EXTENSION # 3-C

Principal	SW9710.602	\$ 175.00
Interest on \$1,950.00	SW9710.702	111.78

TOTAL		\$ 286.78
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EXTENSION # 3-F

Principal	SW9710.603	
Interest on \$	SW9710.703	

TOTAL		
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EXTENSION # 10

Principal	SW9710.604	\$ 3,750.00
Interest on \$ 11,750.00	SW9710.704	305.79

TOTAL		\$ 4,055.79
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RESOLUTIONS - continuedINDEBTEDNESS - SW - WATER DISTRICT - continuedEXTENSION # 11

Principal	SW9710.605	\$ 1,600.00
Interest on \$ 9,000.00	SW9710.705	247.66
TOTAL		<u>\$ 1,847.66</u>

EXTENSION # 11-B

Principal	SW9710.606	\$ 820.00
Interest on \$ 1,000.00	SW9710.706	25.25
TOTAL		<u>\$ 845.25</u>

EXTENSION # 3-D

Principal	SW9710.608	\$ 1,000.00
Interest on \$8,000.00	SW9710.708	195.00
TOTAL		<u>\$ 1,195.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.609	\$ 2,500.00
Interest on \$ 11,500.00	SW9710.709	500.00
TOTAL		<u>\$ 3,000.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.610	\$ 15,000.00
Interest on \$ 144,000.00	SW9710.710	6,295.00
TOTAL		<u>\$ 21,295.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.611	\$ 1,800.00
Interest on \$ 8,800.00	SW9710.711	400.00
TOTAL		<u>\$ 2,200.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.612	\$ 5,000.00
Interest on \$100,000.00	SW9710.712	5,265.00
TOTAL		<u>\$ 10,265.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.613	\$ 11,000.00
Interest on \$ 288,000.00	SW9710.713	8,200.00
TOTAL		<u>\$ 19,200.00</u>

EXTENSION 10-A

Principal	SW9710.607	
Interest	SW9710.707	
TOTAL		

RESOLUTIONS - continued

<u>EXTENSION # 14</u>		
Principal	SW9710.614	\$ 9,000.00
Interest on \$ 229,000.00	SW9710.714	6,080.00
TOTAL		<u>\$ 15,080.00</u>
<u>EXTENSION # 15</u>		
Principal	SW9710.615	\$ 14,000.00
Interest on \$311,000.00	SW9710.715	13,355.00
TOTAL		<u>\$ 27,355.00</u>
<u>INCREASE & IMPROVEMENT</u>		
Principal	SW9710.616	\$ 3,800.00
Interest on \$ 9,250.00	SW9710.716	395.00
TOTAL		<u>\$ 4,195.00</u>
<u>EXTENSION # 11-F</u>		
Principal	SW9710.617	\$ 5,000.00
Interest on \$ 35,000.00	SW9710.717	560.00
TOTAL		<u>\$ 5,560.00</u>
<u>TOTAL SERIAL BONDS</u>		
Principal	SW9710.600	\$ 78,445.00
Interest	SW9710.700	42,625.00
TOTAL		<u>\$121,070.00</u>
<u>BOND ANTICIPATION NOTES</u>		
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	SW9730.605	
Interest on \$	SW9730.709	
Bonding Attorney	SW9730.710	
TOTAL		
<u>EXTENSION #18</u>		
Principal	SW9730.606	\$ 6,000.00
Interest on \$204,000.00	SW9730.706	10,914.00
Bonding Attorney	SW9730.756	80.00
TOTAL		<u>\$ 16,994.00</u>

RESOLUTIONS - continued

TOTAL BOND ANTICIPATION NOTES

Principal	SW9730.600	\$ 16,000.00
Interest	SW9730.700	19,700.00
Bonding Attorney	SW9730.700	160.00
TOTAL		<u>\$ 35,959.00</u>

TOTAL INDEBTEDNESS

TOTAL BOND ANTICIPATION NOTES	SW9730.000	\$ 35,959.00
TOTAL SERIAL BONDS	SW9710.000	<u>121,070.00</u>
TOTAL		<u>\$ 157,029.00</u>

WATER ARREARS

\$ 511.55

RIVERHEAD SEWER DISTRICT

SEWER DISTRICT MAINTENANCE

SUMMARY

Contingent Account	\$ 20,000.00
Administration	120,022.00
Sewage Collecting System	1,500.00
Sewage Treatment & Disposal	105,450.00
Employee Benefits	35,590.00
TOTAL MAINTENANCE	<u>\$ 282,562.00</u>

SEWER DISTRICT DEPARTMENTAL REVENUES

Taxes Collected Against Sewer Rents (Maintenance Approp. Less Dept. Revenue)	\$ 81,050.00
	<u>\$ 201,512.00</u>
Replacement & Improvement Appropriation	\$ 20,000.00
Replacement & Improvement Tax Revenue	<u>\$ 20,000.00</u>

SEWER INDEBTEDNESS: APPROP.

Serial Bonds	\$ 9,280.00
Bond Anticipation Notes	6,855.00

TOTAL ANTICIPATION NOTES

\$ 16,135.00

REVENUES

Serial Bonds	\$ 9,280.00
Bond Anticipation Notes	6,855.00

TOTAL REVENUES

\$ 16,135.00

RESOLUTIONS - continuedMIDDLE ROAD PUMP STATION

Principal	SW9730.607	\$ 10,000.00
Interest on \$167,000.00	SW9730.707	8,885.00
Bonding Attorney	SW9730.757	80.00
TOTAL		<u>\$ 18,965.00</u>

APPROPRIATIONS

<u>CONTINGENT ACCOUNT</u>	SS1990.000	<u>\$ 20,000.00</u>
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ADMINISTRATION

Personal Services (7)	SS8110.110	
Overtime	SS8110.120	
Longevity	SS8110.130	
TOTAL		<u>\$119,822.00</u>
Contractural Exp. (Office)	SS8110.400	<u>200.00</u>
TOTAL ADMINISTRATION		<u>\$ 120,022.00</u>

SEWER COLLECTING SYSTEM

Preparation of Assessment Roll		
Personal Services	SS8120.100	\$ 600.00
Equipment	SS8120.200	-0-
Contractural Expenses	SS9120.400	<u>900.00</u>
TOTAL SEWAGE COLLECTING SYSTEM		<u>\$ 1,500.00</u>

RESOLUTIONS - continuedSEWAGE TREATMENT & DISPOSAL

<u>EQUIPMENT (TRUCK & CAR)</u>	SS8130.2
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CONTRACTURAL EXPENSES

Engineering	SS8130.401
Liability Insurance	SS8130.402
Chlorine & Chemicals	SS8130.403
Laboratory Analysis	SS8130.404
Plant Supplies	SS8130.405
Water - Station & Plant	SS8130.406
Plant Electricity & Gas	SS8130.407
Station Electricity	SS8130.408
Miscellaneous	SS8130.409
Alarm System	SS8130.410
Uniforms	SS8130.411
Generator Services	SS8130.412
Gas, Oil & Diesel	SS8130.413
Truck, Car Repair & Service	SS8130.414

TOTAL CONTRACTURAL EXPS.		<u>\$ 105,450.00</u>
TOTAL SEWAGE TREATMENT & DISPOSAL		<u>\$ 105,450.00</u>

EMPLOYEE BENEFITS

State Retirement	SS9010.800	\$ 17,900.00
Social Security	SS9030.800	6,390.00
Workmen's Compensation	SS9040.800	4,800.00
Hospital Insurance	SS9060.800	6,500.00
Unemployment Insurance	SS9050.800	

TOTAL EMPLOYEE BENEFITS		<u>\$ 35,590.00</u>
TOTAL APPROPRIATIONS		<u>\$ 282,562.00</u>

RESOLUTIONS - continuedESTIMATED REVENUES

Sewer Rents	SS2120	\$ 36,000.00
Sewer Charges	SS2122	50.00
Interest Earnings	SS2401	15,000.00
Miscellaneous	SS2770	---
State Aid	SS3901	30,000.00
Federal Aid		---

TOTAL DEPARTMENTAL REVENUES

\$ 81,050.00

Taxes to be collected against
Sewer Rents (Apprp. Less Revenues)

\$ 201,512.00

Replacement & Improvements SS8130.450
(Items for Permanent Equip.
Hookup & Replacement)

\$ 20,000.00
INDEBTEDNESS APPROPRIATIONSSERIAL BONDSMODIFICATION OF TREATMENT PLANT

Principal	SS9710.610	
Interest on \$ -0- & Charges	SS9710.710	FINAL

TOTAL SS9710.010

MIDDLE ROAD PUMP STATION

Principal	SS9710.620	\$ 6,000.00
Interest on \$142,000.00 & Charges	SS9710.720	7,500.00
Less Approp. Fund Balance		\$ 13,500.00
TOTAL	SS9710.020	<hr/> <hr/> -0-

JAMES AVENUE EXTENSION

Principal	SS9710.630	\$ 870.00
Interest on \$ 500.00 & Charges	SS9710.730	15.00
TOTAL	SS9710.030	<hr/> <hr/> \$ 885.00

INCREASE & IMPROVEMENT OF FACILITIES

Principal	SS9710.640	\$ 5,250.00
Interest on \$65,250.00 & Charges	SS9710.740	3,145.00

TOTAL

\$ 8,395.00

RESOLUTIONS - continued

<u>TOTAL SERIAL BONDS</u>		
Principal	SS9710.600	\$ 12,120.00
Interest	SS9710.700	10,660.00
Less Approp. Fund Balance		<u>\$(-)13,500.00</u>
TOTAL	SS9710.000	<u>\$ 9,280.00</u>
 <u>EXTENSION #5</u>		
Principal	SS9730.650	\$ 5,000.00
Interest	SS9730.750	995.00
Bonding Attorney	SS9730.751	80.00
TOTAL		<u>\$ 6,075.00</u>
 <u>TOTAL BOND ANTICIPATION</u>		
<u>NOTES</u>		
Principal	SS9730.600	\$ 5,570.00
Interest	SS9730.700	1,125.00
Bonding Attorney	SS9730.750	160.00
TOTAL		<u>\$ 6,855.00</u>
TOTAL BAN		\$ 6,855.00
TOTAL SERIAL BONDS		<u>9,280.00</u>
TOTAL INDEBTEDNESS		<u>\$ 16,135.00</u>

RESOLUTIONS - continuedINDEBTEDNESS APPROPRIATIONS
BOND ANTICIPATION NOTESPECONIC AVENUE

Principal	SS9730.610	\$ 570.00
Interest on \$2,040.00	SS9730.710	130.00
Bonding Attorneys	SS9730.711	80.00
Less Balance in Fund		<u>-0-</u>

TOTAL	SS9730.010	<u>\$ 780.00</u>
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JAMES AVENUE

Principal	SS9730.620
Interest	SS9730.720
Bonding Attorneys	SS9730.721
Less Balance in Fund	

TOTAL

MIDDLE ROAD PUMP STATION

Principal	SS9730.630
Interest on \$	SS9730.720
Bonding Attorneys	SS9730.731

TOTAL	SS9730.030
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INCREASE & IMPROVEMENT OF
FACILITIES

Principal	SS9730.640
Interest on \$	SS9730.740
Bonding Attorneys	SS9730.741

TOTAL	SS9730.040
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APPROPRIATIONSSERIAL BONDSPARK ACQUISITION I

Principal	VA9710.610	\$ 5,000.00
Interest	VA9710.710	<u>990.00</u>

TOTAL		<u>\$ 5,990.00</u>
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STATUTORY BONDSSANITARY LANDFILL MACHINE I

Principal	VA9720.610	\$ 16,600.00
Interest	VA9720.710	<u>1,925.60</u>
Less Approp. Fund Balance		<u>\$(-) 1,398.55</u>

TOTAL		<u>\$ 17,127.05</u>
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RESOLUTIONS - continued

<u>PARK ACQUISITION II</u>		
Principal	VA9720.620	\$ 9,000.00
Interest	VA9720.720	1,147.50
TOTAL		<u>\$ 10,147.50</u>
<u>SANITARY LANDFILL MACH. IIA</u>		
Principal	VA9720.630	\$ 8,187.50
Interest	VA9720.730	4,912.50
TOTAL		<u>\$ 13,100.00</u>
<u>SANITARY LANDFILL MACH. IIB</u>		
Principal	VA9720.640	\$ 8,187.50
Interest	VA9720.740	4,912.50
TOTAL		<u>\$ 13,100.00</u>
<u>BOND ANTICIPATION NOTES</u>		
<u>TOWN DRAINAGE</u>		
Principal	VA9730.620	\$ 10,000.00
Interest	VA9730.720	2,755.00
TOTAL		<u>\$ 12,755.00</u>
<u>HORTON AVENUE DRAINAGE</u>		
Principal	VA9730.630	\$ 25,000.00
Interest	VA9730.730	5,400.00
TOTAL		<u>\$ 30,400.00</u>
<u>CAPITAL NOTES</u>		
<u>TOWN DRAINAGE</u>		
Principal	VA9740.610	\$ 75,000.00
Interest	VA9740.710	8,050.00
TOTAL		<u>\$ 83,050.00</u>
<u>LANDFILL MACHINERY II</u>		
Principal	VA9740.620	\$ 11,750.00
Interest	VA9740.720	685.00
TOTAL		<u>\$ 12,435.00</u>

RESOLUTIONS - continuedTOTAL INDEBTEDNESS

Serial Bonds	VA9710.000	\$ 5,990.00
Statutory Bonds	VA9720.000	53,474.55
Bond Anticipation Notes	VA9630.000	43,155.00
Capital Notes	VA9740.000	95,485.00
		<hr/>
TOTAL		<u>\$198,104.55</u>

ESTIMATED REVENUES

Interfund Transfer	VA2831	<u>\$198,104.55</u>
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APPROPRIATIONS

<u>SERIAL BONDS</u>		
<u>PUBLIC PARKING I</u>		
Principal	VT9710.600	\$ 25,000.00
Interest	VT9710.700	14,430.00
		<hr/>
TOTAL		<u>\$ 39,430.00</u>

TOTAL REVENUES		<u>\$ 39,430.00</u>
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APPROPRIATIONS

<u>SERIAL BONDS</u>		
<u>Trunk Mains, Project #3</u>		
Principal	VW9710.601	\$ 4,000.00
Interest on \$20,000.00	VW9710.701	870.00
Less Appropriated Fund Bal		<hr/>
		\$(-) 150.00
TOTAL		<u>\$ 4,720.00</u>

EXTENSION # 3-C

Principal	VW9710.602	\$ 350.00
Interest on \$1,950.00	VW9710.702	110.00
Less Approp. Fund Balance		<hr/>
		\$(-) 173.22
TOTAL		<u>\$ 286.78</u>

RESOLUTIONS - continued

<u>EXTENSION # 3-F</u>		
Principal	VW9710.603	
Interest	VW9710.703	
TOTAL		
<u>EXTENSION # 10</u>		
Principal	VW9710.604	\$ 3,750.00
Interest on \$11,750.00	VW9710.704	480.00
Less Approp. Fund Balance		<u>\$(-) 174.21</u>
TOTAL		<u>\$ 4,055.79</u>
<u>EXTENSION #11</u>		
Principal	VW9710.605	\$ 1,600.00
Interest on \$9,000.00	VW9710.705	405.00
Less Approp. Fund Bal.		<u>\$(-) 157.34</u>
TOTAL		<u>\$ 1,847.66</u>
<u>EXTENSION # 11-B</u>		
Principal	VW9710.606	\$ 1,000.00
Interest on \$1,000.00	VW9710.706	25.00
Less Approp. Fund Bal.		<u>\$(-) 175.75</u>
TOTAL		<u>\$ 845.25</u>
<u>EXTENSION # 3-D</u>		
Principal	VW9710.608	\$ 1,000.00
Interest on \$8,000.00	VW9710.708	370.00
Less Approp. Fund Bal.		<u>\$(-) 174.64</u>
TOTAL		<u>\$ 1,195.36</u>
<u>INCREASE & IMPROVEMENT</u>		
<u>OF FACILITIES</u>		
Principal	VW9710.609	\$ 2,500.00
Interest on \$11,500.00	VW9710.709	500.00
TOTAL		<u>\$ 3,000.00</u>
<u>INCREASE & IMPROVEMENT</u>		
<u>OF FACILITIES</u>		
Principal	VW9710.610	\$ 24,000.00
Interest on \$14,400.00	VW9710.710	6,295.00
Less Approp. Fund Bal.		<u>\$(-) 8,776.10</u>
TOTAL		<u>\$ 21,518.90</u>
<u>INCREASE & IMPROVEMENTS</u>		
<u>OF FACILITIES</u>		
Principal	VW9710.611	\$ 1,800.00
Interest on \$8,800.00	VW9710.711	400.00
TOTAL		<u>\$ 2,200.00</u>

RESOLUTIONS - continued

<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VW9710.612	\$ 5,000.00
Interest on \$100,000.00	VW9710.712	5,265.00
TOTAL		<u>\$ 10,265.00</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VW9710.613	\$ 11,000.00
Interest on \$288,000.00	VW9710.713	15,200.00
Less Approp. Fund Bal.		<u>\$(-) 7,000.00</u>
TOTAL		<u>\$ 19,200.00</u>
<u>EXTENSION #14</u>		
Principal	VW9710.614	\$ 9,000.00
Interest on \$229,000.00	VW9710.714	12,080.00
Less Approp. Fund Bal.		<u>\$(-) 5,992.99</u>
TOTAL		<u>\$ 15,087.01</u>
<u>EXTENSION #15</u>		
Principal	VW9710.615	\$ 14,000.00
Interest on \$311,000.00	VW9710.715	16,355.00
Less Approp. Fund Bal.		<u>\$(-) 2,994.95</u>
TOTAL		<u>\$ 27,360.05</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VW9710.616	\$ 4,250.00
Interest on \$9,250.00	VW9710.716	395.00
Less Approp. Fund Bal.		<u>\$(-) 450.00</u>
TOTAL		<u>\$ 4,195.00</u>
<u>EXTENSION # 11-F</u>		
Principal	VW9710.617	\$ 5,000.00
Interest on \$35,000.00	VW9710.717	1,760.00
Less Approp. Fund Bal.		<u>\$(-) 1,199.47</u>
TOTAL		<u>\$ 5,560.53</u>
<u>TOTAL SERIAL BONDS</u>		
Principal	VW9710.600	\$ 88,250.00
Interest	VW9710.700	60,510.00
Less Appropriated Fund Bal.		<u>\$(-) 27,422.67</u>
TOTAL		<u>\$ 121,337.33</u>
<u>BOND ANTICIPATION NOTES</u>		

RESOLUTIONS - continued

<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VW9730.605	
Interest	VW9730.705	
TOTAL		
 <u>EXTENSION #18</u>		
Principal	VW9730.606	- \$ 31,000.00
Interest on \$204,000.00	VW9730.706	10,914.00
Bonding Attorney	VW9730.756	80.00
Less Appropriated Fund Bal.		<u>\$(-)24,993.22</u>
TOTAL		<u>\$ 17,000.78</u>
 <u>MIDDLE ROAD PUMP STATION</u>		
Principal	VW9730.607	\$ 10,000.00
Interest on \$167,000.00	VW9730.707	8,885.00
Bonding Attorney	VW9730.757	80.00
TOTAL		<u>\$ 18,965.00</u>
 <u>TOTAL BOND ANTICIATION NOTES</u>		
Principal	VW9730.600	\$ 41,000.00
Interest	VW9730.700	19,799.00
Bonding Attorneys		160.00
Less Appropriated Fund Bal.		<u>\$(-)24,993.22</u>
TOTAL		<u>\$ 35,965.78</u>
 <u>TOTAL INDEBTEDNESS</u>		
		<u>\$ 157,303.11</u>
 <u>ESTIMATED REVENUES</u>		
Interfund Transfers	VW2831	<u>\$ 157,303.11</u>
 <u>APPROPRIATIONS</u>		
<u>SERIAL BONDS</u>		
<u>Modification of Treatment Plant</u>		
Principal	VS9710.610	
Interest on	VS9710.710	
TOTAL		FINAL

RESOLUTIONS - continued

<u>MIDDLE ROAD PUMP STATION</u>		
Principal	VS9710.620	\$ 6,000.00
Interest on \$142,000.00	VS9710.720	7,500.00
Less Approp. Fund Bal.		<u>-) 13,500.00</u>
TOTAL		<u>-0-</u>
<u>JAMES AVENUE EXTENSION</u>		
Principal	VS9710.630	\$ 870.00
Interest on \$500.00	VS9710.730	15.00
TOTAL		<u>\$ 885.00</u>
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
Principal	VS9710.640	\$ 5,250.00
Interest on \$65,250.00	VS9710.740	3,370.00
Less Approp. Fund Balance		<u>\$(-) 225.00</u>
TOTAL		<u>\$ 8,395.00</u>
<u>TOTAL SERIAL BONDS</u>		
Principal	VS9710.600	\$ 12,120.00
Interest	VS9710.700	10,885.00
Less Approp. Fund Balance		<u>\$(-) 13,725.00</u>
TOTAL		<u>\$ 9,280.00</u>
<u>BOND ANTICIPATION NOTES</u>		
<u>PECONIC AVENUE</u>		
Principal	VS9730.610	\$ 700.00
Interest on \$2,040.00	VS9710.710	130.00
Bonding Attorneys	VS9710.711	80.00
Less Approp. Fund Balance		<u>\$(-) 130.00</u>
TOTAL		<u>\$ 780.00</u>
<u>EXTENSION #5</u>		
Principal	VS9730.650	5,000.00
Interest	VS9730.750	995.00
Bonding Attorney	VS9730.751	80.00
TOTAL		<u>\$ 6,075.00</u>
<u>TOTAL BOND ANTICIPATION NOTES</u>		
Principal	VS9730.600	\$ 5,700.00
Interest	VS9730.700	1,125.00
Bonding Attorney	VS9730.710	160.00
Less Approp. Fund Balance		<u>\$(-) 130.00</u>
TOTAL		<u>\$ 6,855.00</u>

RESOLUTIONS - continuedAPPROPRIATIONSTOTAL SEWER DEBTEDNESS

Serial Bonds	VS9710.000	\$ 9,280.00
Bond Anticipation Notes	VS9710.000	<u>6,855.00</u>

TOTAL		<u>\$ 16,135.00</u>
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ESTIMATED REVENUES

Interfund Transfer		<u>\$ 16,135.00</u>
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APPROPRIATION (1980)

Community Development Projects for Yr 1 of 3 Yr entitlement		<u>\$ 450,000.00</u>
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REVENUES

State Aid	SMC4910	<u>\$ 450,000.00</u>
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APPROPRIATIONSPUBLIC SAFETY

Ambulance EMT	CF3120.21	\$ 30,000.00
Police Salaries (6 P.O.)	CF3120.10	186,000.00

RECREATION

Recreation Equipment	CF7110	\$ 30,000.00
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RESOLUTIONS - continuedHOUSING & COMMUNITY DEVELOP

Community Development	CF8997	
Underground	CF8997	
Drainage, Flood & Erosion	CF8540	\$ 40,000.00
Roads	CF5140	
Wading River Community Cen	CF7140	

TOTAL APPROPRIATIONS

\$ 286,000.00
ESTIMATED REVENUES

Appropriated Fund Balance	CF0599	
Est. Federal Rev. Sharing	CF48001	

-0-

\$ 286,000.00

TOTAL REVENUES

\$ 286,000.00
APPROPRIATIONSPUBLIC SAFETY - POLICE (6)

Salary	CF3120.110	\$ 126,700.00
Overtime	CF3120.120	1,733.36
Holiday Pay	CF3120.130	9,275.94
Night Differential	CF3120.140	1,200.00
TOTAL	CF3120.400	\$ 138,909.00

CONTRACTURAL EXP. - CLEANING CF3120.400 \$ 1,200.00
EMPLOYEE BENEFITS

Retirement	CF9015.800	\$ 31,300.00
FICA	CF9030.800	8,500.00
Workmen's Compensation	CF9040.800	3,500.00
Hospital	CF9060.800	5,200.00
Unemployment Insurance	CF9050.800	--

TOTAL EMPLOYEE BENEFITS \$ 48,500.00

TOTAL APPROPRIATION

\$ 188,609.30
REVENUE

Federal Revenue Sharing- Anti-Recession	CF4001.01	\$ 2,609.30
Federal Revenue Sharing - General	CF4001.02	186,000.00

TOTAL ESTIMATED REVENUES

\$ 188,609.00

RESOLUTIONS - continuedAPPROPRIATIONSCAPITAL OUTLAY

Drainage	H8540.300	\$ 600,000.00
TOTAL APPROPRIATIONS		<u>\$ 600,000.00</u>

ESTIMATED REVENUES

Appropriated Fund Balance	H0599.03	-0-
Federal Revenue	H2815.06	-0-
Bonds		\$ 600,000.00
TOTAL REVENUES		<u>\$ 600,000.00</u>

APPROPRIATIONS

Capital Outlay	H5140.300	\$ 40,000.00
TOTAL APPROPRIATIONS		<u>\$ 40,000.00</u>

ESTIMATED REVENUES

Federal Revenue Sharing	H2815.07	\$ 40,000.00
TOTAL REVENUES		<u>\$ 40,000.00</u>

APPROPRIATIONS

Equipment	H3120.200	\$ 30,000.00
Capital Outlay	H3120.300	--
TOTAL APPROPRIATIONS		<u>\$ 30,000.00</u>

ESTIMATED REVENUES

Federal Revenue Sharing	H2815.09	\$ 30,000.00
TOTAL REVENUE SHARING		<u>\$ 30,000.00</u>

RESOLUTIONS - continuedAPPROPRIATIONS

Garbage Compactor	H7110.201	
Vehicles & Mowers for Pks	H7110.202	
Jamesport Equipment	H7110.203	
Recreation Stotsky Park	H7110.300	\$ 30,000.00
TOTAL APPROPRIATIONS		<u>\$ 30,000.00</u>
		<u>\$ 30,000.00</u>

ESTIMATED REVENUES

Federal Revenue Sharing	H2815	\$ 30,000.00
TOTAL REVENUES		<u>\$ 30,000.00</u>

SUMMARY - ANNUAL BUDGET1980

GENERAL TOWN FUNDS	\$ 3,397,672.28
HIGHWAY DEPARTMENT FUNDS	\$ 927,325.52
FIRE DISTRICTS (Trust & Agency)	\$ 391,269.12
TOTAL GENERAL FUND	\$ 4,716,266.92
<u>SPECIAL DISTRICTS</u>	
STREET LIGHTING	\$ 170,007.32
PUBLIC PARKING DISTRICT NO. 1	\$ 54,621.58
ROAD IMPROVEMENT DISTRICTS	\$ 4,450.00
SEWER DISTRICT	\$ 237,647.00
WATER DISTRICT	\$ 157,303.11
WATER ARREARS	\$ 511.55
TOTAL SPECIAL DISTRICTS	<u>\$ 624,540.56</u>
GRAND TOTAL TAXES TO BE RAISED	<u>\$ 5,340,807.48</u>

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

RESOLUTIONS - continued

#533 AUTHORIZING AWARD OF BID FOR MANOR LANE SOUTH

Councilman Young offered the following resolution which was seconded by Councilman Menendez.

WHEREAS, the Town Clerk of the Town of Riverhead has duly advertised bids for storm drainage facilities at Manor Lane South to be opened on October 18, 1979, and

WHEREAS, the engineering firm of Holzmacher, McLendon & Murrell, P.C. has advised the Town Board to award the low bid of \$100,992.40 to Peconic Excavators, Inc. for the alternate total bid (Sum of all items, except itmes 2a and 2b),

NOW, THEREFORE, be it

RESOLVED, that the Town Board of the Town of Riverhead hereby awards the bid for storm drainage facilities at Manor Lane South for alternate total bid (sum of all items, except 2a and 2b) to Peconic Excavators, Inc., at the bid price of \$100,992.40.

The vote Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and before voting, Supervisor Smith stated: "there are several resolutions on tonight with reference to drainage. A substantial issue was made out of drainage projects in the election. Various and sundry words such as "waste" and a desire to use the highway department to conduct such work, I did not agree with those arguments. I don't think that the highway department has the capacity to construct a major drainage facility such as the one that is being proposed here for Jamesport. However, the vote yesterday indicates that that is not the view of the public with reference to these drainage projects and it is my opinion that with reference to a matter such as this that way, the subject of debate during the campaign that the award of the bids for these major drainage facilities should be held in abeyance such that the change in the Town Board can address whether or not they wish to undertake these drainage problems in the way that it's being proposed or whether they might have them done by the highway department or whether they would do them at all. As a consequence, I vote No."

The resolution was thereupon declared duly adopted.

Supervisor Smith recessed the meeting to hold a public hearing.

PUBLIC HEARING - 8:00 P.M.

The Town Clerk submitted affidavits of publishing and posting of a public notice that a public hearing will be held at Town Hall on Wednesday, November 7, 1979 at 8:00 P.M. to hear all persons concerned with the special permit application of Dr. John Franzone to construct and maintain a professional office of a medical doctor, located at Route 25

PUBLIC HEARING - continued

and Linda Avenue, Aquebogue.

The affidavits were ordered to be placed on file.

Supervisor Smith: "Is there anyone here that would choose to address the Town Board with reference to the application of the doctor?"

Michael Hills, Cruser & Hills, 206 Roanoke Avenue, Riverhead; "I'm speaking in favor of the application by Dr. and Mrs. Franzone. Our original application just had the piece of property. On the corner of Main Road and Linda Avenue we have subsequently purchased or are under contract to purchase the property immediately adjoining it to the rear. Another 21,014 square feet of property to conform with the regulations of the Town. And giving us an excess of 40,000 square feet and we're going to put up a professional building there that will house doctors offices and I believe the application meets with all the specifications of the Town in regard to PB Zoning is well within the PB Zone and we would ask that this Board pass the application."

Supervisor Smith: "Thank you Sir. For anyone that's unfamiliar with this particular technique we have several areas in the Town where residential properties abutt major thoroughfares such as on 25 in Aquebogue with certain requirements in lot size, screening, and other special permit provision. We in conformity with the Master Plan, implement this technique of providing a transitional use between the heavily traveled roadway and the residential uses behind it. Yes?"

Bill Nohejl, Wading River; "I am not speaking against the application, but it comes to my mind that about a year and a half ago, there was an application for the same piece of property?"

Supervisor Smith: "Well they had it from Linda to Broad at that particular time as I understand at this particular time, it's just along Linda."

Bill Nohejl: "What happened to that application that went through special permit and everything?"

Supervisor Smith: "Dr. Witschi and Dr. Hastings, I think they bought and or leased a part of the Church that is

PUBLIC HEARING - continued
Supervisor Smith continued:
immediately to the west of Cablevision."

Bill Nohejl: "This being that it's zoned professional business, is it necessary to come in each time for an application to build?"

Supervisor Smith: "Yes."

Bill Nohejl: "I thought maybe it would be somewhat like residential areas just go to the Building Department and it's automatic?"

Supervisor Smith: "That's not the nature of this particular case."

Bill Nohejl: "I read and I wanted to know if . . ."

Supervisor Smith: "The application of the doctor — We will reserve decision on it and we will probably, Mr. Hills, have a decision for you the second meeting in November."

No one else wishing to be heard and no communications having been received thereto, Supervisor Smith declared the hearing closed at 8:08 P.M.

Supervisor Smith: "That brings us to resolution #534."

RESOLUTIONS

#534 AUTHORIZING AWARD OF BID FOR MANOR LANE NORTH
Councilman Lombardi offered the following resolution which was seconded by Councilman Regula.

WHEREAS, the Town Clerk of the Town of Riverhead has duly advertised bids for storm drainage facilities at Manor Lane North to be opened on October 11, 1979, and

WHEREAS, the engineering firm of Holzmacher, McLendon & Murrell, P.C. has advised the Town Board to award the low bid of \$52,701.50 to Riverhead Cement Block Company for the alternate total bid (sum of all items except 2a, 2b and 2c),

RESOLUTIONS - continued

NOW, THEREFORE, be it

RESOLVED, that the Town Board of the Town of Riverhead hereby awards the bid for storm drainage facilities at Manor Lane North for alternate total bid (sum of all items except 2a, 2b, and 2c) to Riverhead Cement Block Company at the bid price of \$52,701.50.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and before voting, Supervisor Smith stated: "For the same reason stated with reference to resolution #533, No."

The resolution was thereupon declared duly adopted.

#536 APPOINTS TEMPORARY SECRETARY TO COMMUNITY DEVELOPMENT OFFICE

Councilman Regula offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, the secretarial position in the Community Development Office, funded by the CETA program was terminated effective November 2, 1979, and

WHEREAS, the Community Development Office is in need of a secretary,

NOW, THEREFORE, be it

RESOLVED, that Michelle McCant is appointed to the position of secretary as a thirty-day temporary employee effective November 5, 1979 at a salary of \$3.61 per hour to be paid from Community Development funds.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

Supervisor Smith recessed the meeting for five minutes after which the meeting resumed.

Supervisor Smith: "It's 8:15. The consensus of opinion of the Town Board members is they wish to hold resolution #535 rather than voting upon the same tonight. Therefore, the special permit notice of Dr. Iacono is in order."

PUBLIC HEARING - 8:15 P.M.

The Town Clerk submitted affidavits of publishing and posting of a public notice of a public hearing to be held at Town Hall on November 7, 1979 at 8:15 P.M. to hear all concerned persons regarding the application for a special permit to construct and maintain a professional office of a medical doctor and for a change of zone from Residence C District to Business PB, located at Ackerley Street and

PUBLIC HEARING - continued

Roanoke Avenue, Riverhead.

The affidavits were ordered to be placed on file.

Supervisor Smith: "Ladies and gentlemen this is, I believe the former house of Mr. Tooker and is immediately to the south of the Masonic Lodge. It is proposed to use this particular existing residence for the same purpose as the prior hearing and again we are talking about a transitional use from a rather well traveled highway near the hospital, transitional to the residential area known as Roanoke Heights. Mr. Scheinberg is here to answer any questions should there be any. Is there anyone who chooses to address the Town Board with reference to this particular application?"

Shepard Scheinberg, represents Dr. Iacono; "This particular application is different then the one presented by Mr. Hills in that our particular application has to do with an existing structure. The previous application had to do with vacant property. You gentlemen might recall, under the ordinance there is a, we'll call it a grandfather clause wherein there is a pre-existing structure the Town Board reserves the right to grant certain variances. Since the particular lot that the residence is situate upon is only 11,250 square feet instead of the 40,000 square feet, a variance will be required from your Board.

There is also the necessity of a variance from your parking requirement. Under the ordinance, twelve and one half spaces are required and we request that you permit ten parking spaces to be situate on this property. Dr. Iacono's practice consists of internal medicine. He sees patients on appointment only and each patient is given a fifteen minute appointment which would mean in any one hour period, four patients can be seen. With eight parking spaces, eight patients, eight cars could be parked with a parking space for Dr. Iacono and his nurse which would make the ten. So there would be ample parking spaces having ten spaces instead of the required twelve and a half.

There's also a request for a front yard set-back variance from fifty feet to thirty-three and one half feet as the house is already situate on the property. A side yard variance since this property is on the corner of Ackerly and Roanoke Avenue from fifty feet from Roanoke Avenue to 26.8 feet as the house is already there. A rear yard variance from 50 feet to 13.3 feet as to the residence, as to 10.1 feet as the garage. Again we have pre-existing structures.

We would ask that the sign, Dr. Iacono's sign, could be placed ten feet set back from Ackerly Street instead of twenty-five feet. We would ask this Board to grant the change of zone to the professional building use and to also grant the

PUBLIC HEARING - continuedShepard Scheinberg continues:

special permit allowing the use as a doctors only and we have one further request of you. Since we are now going into the winter months and a great deal of work has to be done putting in recharge basins and blacktopping, we would request that you would grant the change of zone and special permit at this time permitting the doctor to enter the premises and start his practice but allowing nine months for us to complete the recharge basins and the blacktopping. Thank you."

Supervisor Smith: "Thank you."

Councilman Menendez: "At the time that Mrs. Tooker was in the process of making this deal, she was very concerned about the parking situation. It would tear the lawns all up, make the lawns practically — solid cars in the back and I suggested to her at the time perhaps she could make a deal with the Masons' next door to use their parking lot. Either rent part of it, or snow removal deal or whatever and leave your own lawns in tact, because that parking lot of the Masons' during the week is always empty and they might be very glad to have a tenant there. Was any attempt made to make a deal with them?"

Shepard Scheinberg: "The deal was, Doctor Menendez, and I have a letter from Elwood Beaver, and it reads,

'To whom it may concern,

Marstar Corporation owns and maintains the parking lot next to the Masonic Temple on Roanoke Avenue in Riverhead. This lot is next to the property at 104 Ackerly Street in Riverhead. Dr. Aldo Iacono has asked permission to use up to five parking spaces in this lot for cars for his patients. The Board of Directors of Marstar Corporation has consented to allow this use and has entered into a tentative agreement with Dr. Iacono should such use become necessary in the future.'

So we do have their permission. We brought this to the attention of the Planning Board. The Planning Board felt that on-premises parking would be preferred and we really do not have any opposition to placing the parking on the premises."

Councilman Menendez: "Well actually it escapes why they would prefer it to have on-premises parking when here your parking lot is right next to the fence right next to the property. You can walk right into the property without disturbing the lawns at all. And certainly the people at Roanoke Heights, I think would like it better if they didn't have solid parking lots."

PUBLIC HEARING - continued

Shepard Scheinberg: "We are in a position to enter into a lease with the Masonic Temple for five spaces."

Councilman Menendez: "Well five wouldn't be enough."

Supervisor Smith: "Why don't we review what we've got and incorporate some compromise possibly in the resolution."

Shepard Scheinberg: "We can put two in the garage, and then in the existing driveway we can place another two so that would be four plus five next door would give nine."

Councilman Menendez: "Thank you."

Shepard Scheinberg: "Thank you."

Don Denis spoke from the audience; "Is the parking in the front yard, is it back twenty-five from the street line."

Supervisor Smith: "For the record, Mr. Donald Denis has asked the question whether or not the parking is set back twenty feet from the front lot line? I assume that is the question."

Shepard Scheinberg: "If I may show Mr. Denis the layout, we do have a ten foot shrubbery strip between the sidewalk and the parking. It looks like it's somewhere between ten and fifteen feet of set back."

Supervisor Smith: "We'll have the site plan available."

Don Denis: "I was looking at the plan here. I just was curious whether it's in front yard on Roanoke, but it is not behind the premises. I see no objection to that (the rest was inaudible)."

Supervisor Smith: "Mr. Denis' comment for the record is that the parking is provided for in the rear yard and that as a participant in the hearing he has no objections to that site plan."

PUBLIC HEARING - continuedSupervisor Smith continues:

Is there anyone else present who chooses to address this particular special permit application?"

No one else wishing to be heard and no communications having been received thereto, Supervisor Smith declared the hearing closed at 8:26 p.m.

Supervisor Smith recessed the meeting for four minutes after which the meeting resumed.

Supervisor Smith: "Ladies and gentlemen, it is half past. We will have the notice read please."

PUBLIC HEARING - 8:30 P.M.

The Town Clerk submitted affidavits of publishing and posting of a public notice that a public hearing will be held at Town Hall on Wednesday, November 7, 1979 at 8:30 P.M. to hear all concerned persons regarding the special permit application of John Bushong to maintain a two-family residence in an area zoned Agriculture A, located on Route 25, Aquebogue.

The affidavits were ordered to be placed on file.

Supervisor Smith: "Is there someone here representing Mr. Bushong? Sir, just briefly state the nature of the application and the location of the property."

Edward Lundsteadt; Attorney for John Bushong; "In essence, we have a house on one and a half acres. It's a large house 2,300 square feet. It has been used as a multiple dwelling for a substantial period of time. Mr. Bushong bought the house in 1971. We're not applying as a pre-existing use. We understand that was converted some time around 1962, just after zoning. In essence, Mr. Bushong is a single person. He's a man who occupies his time partially in Riverhead Town and partially Upstate on business. He's looking to achieve income and be able to maintain the house through the rental income. There is sufficient parking. We've spoken to Mr. Reeve, a neighbor to the north. We provide the Board with his affidavit consenting to the application. Thank you."

Supervisor Smith: "Is there anyone here this evening

PUBLIC HEARING - continuedSupervisor Smith continues:

that would address the Town Board with the application of Mr. Bushong?"

Supervisor Smith: "No one rising to speak, we will consider the application on paper as filed and there will probably be a decision on this next Town Board Meeting."

No one else wishing to be heard and no communications having been received thereto, Supervisor Smith declared the hearing closed at 8:35 p.m.

PERSONAL APPEARANCES

Supervisor Smith: "During the break, a lady asked me a specific question, if you'd like to renew the question ma'am, I'll try to give you the answers."

Thelma White, Northville Homes, Riverhead: "The question at this time is what is the Town's plans for the construction of the apartments on Doctor's Path? I think it's 500 Doctor's Path."

Supervisor Smith: "Yes ma'am. As you may know, the Town Board acquired approximately twenty-five acres at that particular location from two land purchases. If you go up there today, there are two activities ongoing. The first being the demolition of the existing 500 Doctor's Path structures and the second being the construction of a five-acre plus sump in that particular area to intercept the water that generally comes off the Hartmann Farm and the Young Farm to the north and east of these properties and has for the past several winters flowed from that point down on to Oakland. During the period of time when we're developing plans for the balance of the property, the twenty acres, there was a water district extension that was the subject of several different hearings to the property. With that water district project in place, the twenty acres become eligible for half-acre zoning. The concept being followed is to provide forty units of subsidized housing at that particular location in quads. These would be ten detached buildings, each consisting of four garden type apartment uses. We can show you renderings and a site plan. I do not have them with me tonight. We have been working up until this last weekend with the sponsorship of a group from the First Baptist Church. For many reasons, some, most — actually

PERSONAL APPEARANCES - continuedSupervisor Smith continues:

not stated in the letter, the First Baptist Church at this particular point has withdrawn its sponsorship of the forty units.

Probably some time after the first of the year, my successor will be working hopefully to find a sponsorship for the housing and the construction of the housing at that particular location. If you are familiar with the section 8 program, this housing will be available to families ranging all the way from no income to a family of four making 17,000 per annum. That is generally the outline of what we were trying to do."

Thelma White: "So it has been approved?"

Supervisor Smith: "No ma'am, it has not."

Thelma White: "It has not been approved?"

Supervisor Smith: "Not at all. It will have to be, if approved at all, handled in the spring, that housing and some of the other housing-related activities that are on-going are part of the housing assistance plan of the Town of Riverhead and that brings in a whole other subject.

Anyone else that chooses to address the Town Board on any topic?"

No one else wished to be heard at this time.

Supervisor Smith recessed the meeting for a short break after which the meeting resumed.

Supervisor Smith: "We're done somewhat early. If anybody wishes to occupy a few minutes by addressing the Town Board, I'll again throw it open for anyone wishing to speak?"

No one wished to be heard at this time.

Supervisor Smith: "This is for the site plan of Mr. Denis. The Town Board has before it a site plan drawn by

Supervisor Smith continues:

Donald Denis for office buildings in Aquebogue Square. It is print six of six dated October 16, 1979 job #7960 showing a proposed building of 651 square feet one-story situate on the northeast corner of the subject parcel. The Town Board has examined the same."

RESOLUTION

#537 APPROVES SITE PLAN OF DONALD A. DENIS

Councilman Lombardi offered the following resolution which was seconded by Councilman Regula.

WHEREAS, Donald A. Denis has submitted a site plan to the Town Board of the Town of Riverhead for approval to the provisions of Chapter 108 of the Code of the Town of Riverhead, said application is as shown on a drawing dated 10/16/79 and Job #7960,

NOW, THEREFORE, be it

RESOLVED, that said site plan is approved as shown subject to compliance with the parking and drainage requirements of Chapter 108.

The vote, Regula, Yes, Lombardi, Yes, Menendez, Yes, Young, Yes, and Smith, Yes.

The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned at 8:55 P.M.

Irene J. Pendzick

Irene J. Pendzick

IJP/vlv