

Minutes of a Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, New York, on Tuesday, October 24th, 1972, at 7:30 P. M., for the purpose of holding a Public Hearing to review the preliminary budget of the Town of Riverhead for the year 1973.

Present:

John H. Leonard, Supervisor
Thomas R. Costello, Town Justice
Robert G. Leonard, Town Justice
Vincent B. Grodski, Councilman
George G. Young, Councilman

Also present: Francis J. Yakaboski, Town Attorney.

Town Clerk submitted affidavit of Posting and Publishing Notice of Hearing Upon Preliminary Budget for 1973.

The affidavit was ordered filed.

There were approximately 21 people in attendance.

Supervisor Leonard thereupon declared the Hearing open to anyone wishing to be heard for or against any of the items in the preliminary budget for 1973.

The following responded:

JACOB HARDING said he always felt an elective official should not be allowed to raise his salary to permit an increase during the term of office to which he was elected. If he wishes to raise a raise than he should raise the salary for the term of office for which he will run for re-election or for which someone else will be running if he is retiring.

Mr. Harding said that being the proponent of a plan which would provide that Town Justices no longer serve as members of the Town Board and if that plan is adopted in the near future he then sees no reason for increasing their salaries at this time for their labors would no longer be required on the Town Board.

Mr. Harding further stated that under the modernization plan he would be willing that their salaries not be decreased and suggested that with possible changes to be made and with two more councilmen possible - why not hold Town Board salaries.

Mr. Harding urged the Board to seriously consider the percentage of increase in some of the proposed rates, because more and more, we are coming under pressures and influences of the civil service association and other unions and asked what position is the town governing body in to negotiate and bargain when the percentage of increase of the Board members is as high as it appears to be.

Mr. Harding urged the Board to dispose of the set-up of the Town Board first and not rush to increase salaries regardless of anything else.

WICKHAM TYTE said that many of the things Mr. Harding said parallel his own thinking and he believes that it is a cowardly sort of a thing to decide to take a raise in pay in an off-year when there is no election. Also that a raise of \$1500 is kind of steep.

BUDGET HEARING-7:30 P. M. - continued:

Mr. Tyte said it is his understanding that the Board cannot add any new things to this proposed budget but can delete.

Town Clerk pointed out to Mr. Tyte that effective Jan. 1, 1971, the law has changed and that after the public hearing the Town Board may change, alter and revise the preliminary budget.

Mr. Tyte said that as our town officials feel they need these salary increases it turns him off on a new town hall and we should have the most inexpensive office facilities we can have.

Mr. Tyte referred to page 7- "Employees Benefits - two new additions: A9045. 8 Life Insurance \$9,300. and 9060. 8-Hospital Insurance \$35,000, also page 10-DR9045. 8 Life Insurance \$2160. and DR9060. 8-Hospital Insurance \$13,000, and said they are substantial increases at a time when Riverhead is having substantial problems.

Mr. Tyte said that there should come a time in our society somewhere, somehow when somebody has to call a halt to this vicious spiralling inflation and urged the Board to hold a line on salaries.

Supervisor Leonard explained to Mr. Tyte that the Life Insurance and Hospital Insurance are two items that were negotiated with the employees group.

DR. CARYL GRANTTHAM referred to Item A6410. 4 Offices (Industrial Commission) - \$1,000 under Economic Development and said that one of the basic problems of this town is to attract the right kind of light industry and business and this town has no viable and energetic industrial commission or committee or even one person.

Dr. Granttham said that the Board is being penny-wise and pound foolish. That we just can't set in a chair and think the people are going to come here without some effort.

Dr. Granttham commended the Board for the ordinance codification figure and asked if the figure of \$13,500 under Assessment A1355. 4 Expenses included the data processing.

Supervisor Leonard explained that he had called 17 people for the Industrial Commission and received only 4 responses - finally one meeting was held with a consulting firm who advised it would cost the Town over \$30,000 to determine what industry is needed here.

Dr. Granttham said there is a need for tax revenue in this Town and if one effort doesn't succeed we must try another one.

Supervisor Leonard said we will keep trying.

KENNETH ROSS commended the Board on the ordinance codification item and asked explanation of item A7180. 4-Capital Improvements - \$10,000.

BUDGET HEARING - 7:30 P. M. - continued:

Stanley Grodski, Recreation Supervisor explained to Mr. Ross: \$2,000 for providing a comfort station for Hulse Landing Beach \$8,000 for parking facility improvements at Iron Pier Beach.

Mr. Tyte asked explanation of increase of \$2,500 in Item A7020. 1 Recreation Supervisor Salary.

Supervisor Leonard explained that the Supervisor of Recreation being a department head was brought up in salary to all other department heads. He was receiving \$1000 less than the others and the work he performs makes him entitled to this increase.

Mr. Tyte asked how the Board can take a budget and come up with the hospitalization and insurance items plus the various increases and say this is absolutely fixed, we can do nothing because we came to an agreement - before you have a budget hearing or even brought it up to the people. This gives the people no chance to comment as you say it's done - it's irrevocable and that's the end of it.

Councilman Grodski said this is a part of the Taylor Law.

Mr. Harding made observation that the Supervisor had not requested a salary raise and commended him on it.

Dr. Granttham referred to Planning Item A8020. 1-Consultants - \$10,250 and asked if this included the updating of the Master Plan.

Helen Guyer, Supervisor's Secretary explained that \$9,000 of this item is earmarked for the updating of the Master Plan. That the State had approved an amount for State Aid, however, the exact amount is not known and therefore it is not shown in this budget.

Mrs. Florence Price, Secretary to Wading River Advisory Committee to Wading River Community Park Group read a statement relating to the Wading River Park and stressed the need for sufficient operating expenses to install new facilities and to complete all those proposed and promised in 1969.

Stanley Grodski stated as follows: The softball field is completed, a basketball backboard has been donated, the backstop has been donated, a well has been installed and will be tested. We have electricity into the park. The parking lot has been improved and improvements are being made in the picnic area. That \$13,000 from Capital Improvements item A7110. 4 (\$18,000) is geared for the Wading River Community Park and once the comfort station and the electricity is hooked up the Park will be operable next summer.

Police Chief Grodski asked that the people be informed that Law Enforcement Item #3120. 1 -Police Personnel \$491,555.07 is the sum prior to the contract.

Supervisor Leonard explained that the amount after the contract was signed is \$528,000.

BUDGET HEARING - 7:30 P. M. -continued:

Police Chief Grodski outlined that he and Captain Palmer have met with the Police Committee and projected the need for additional man power and wondered if the requested increase for man power is being considered.

Chief Grodski said that in the last year or so they have reached the peak of their services - there is a bigger demand for police services and they are getting behind in their calls.

John P. Riesdorff asked if there is an item here for a new ambulance.

Chief Grodski said there may be something in the offering of a donation of a new ambulance.

Mr. Riesdorff asked about obligations if the Town accepts an ambulance.

Police Chief Grodski advised that he had checked back from the date of operation and discovered that 3000 patients have been delivered to local institutions and at \$25.00 each - we have saved the taxpayers \$75,000. Also that last year the Town purchased an ambulance for \$999 fully equipped.

MRS. DORIS RHODES, Wading River. Commended the Police Department for doing a beautiful job.

FATHER FAGAN asked information on obtaining funds for installing a pool for swimming and a skating rink for the Wading River Community Park and asked if they could go to the people for funds.

Town Clerk explained that some years back our Town Board looked into the possibility of a swimming pool and skating rink for Stotsky Park and received estimates that were prohibitive.

Recreation Supervisor stated that he recalls that some years ago three of the organizations in Town also looked into costs of a skating rink and found the costs prohibitive.

Town Attorney advised that pledges could be obtained or actual dollars and the Town would raise the balance of the funds by a bond issue.

Father Fagan said they have a nice pond but it doesn't freeze some days and asked if the committee can raise \$100,000, if it then gives it to the Town for the construction of the rink.

Town Attorney advised that a gift can be made for a specific purpose to the Town.

MR. CARR, Wading River, informed the Board that it was said that we may get the park in 1973 and all they have promised to them is a comfort station and a tots playground and asked when a tennis court is going to happen.

BUDGET HEARING - 7:30 P. M. continued:

Recreation Director stated he didn't mention a tennis court but he hopes that the park will be opened July first.

Mr. Harding stated that at a meeting with a group that met at the Town Hall, Captain Palmer representing the Police Chief explained about the request for additional police which were needed because of the increased crime rate down town, the purse snatching in parking areas and the dope problem.

Mr. Harding further said that Chief Grodski and Captain Palmer did their job by making this request for additional men and now he feels he should help them - and now after the Chief has again presented the request to the Board he wondered why the Board is so apathetic about it.

Judge Leonard said this is a budget hearing and the Town Board may still consider it.

Supervisor Leonard said the Board will consider it - he is aware they are short of men and he knows the people downtown need security but as far as police protection goes he feels they will not waste all of the police department down on Main Street as there is a large part of the Town that doesn't get covered.

Supervisor Leonard said that some of the merchants have called him about shop lifting and we have no intention of putting a cop in each store.

Mr. Harding: "You were not at the meeting. We emphasized police protection for the whole town and when you use such words as wasting policemen or wasting personnel on the merchants downtown, I say just be a little careful of your language and understand the situation before you talk."

DICK MANNING said he agrees with Jack Harding and Police Chief Grodski in terms of more police protection.

Mr. Manning noted that under Estimated Revenues A2610-Fines and Fees of Town Justice -\$28,000 - the item is the same as last year and asked that in view of the fact that the crime rate is going sky high that the Judges be a little bit stiffer in issuing fines so that we can cut down the crime rate.

Mr. Ross asked about the increase in Fire and Liability Insurance and was told it was because of experience rating.

Mrs. Price asked the Town Board to get the Park in Wading River started and said they want tennis courts.

Mrs. Price highly commended Stanley Grodski for his splendid cooperation in working with the Park Committee.

Judge Costello asked Mrs. Price how much more she wants and if she wants it all in six months.

Supervisor Leonard told Mrs. Price that \$13,000 has been allocated for the park and she must keep in mind that the Town has three areas of recreation to cover.

BUDGET HEARING - 7:30 P. M. continued:

Recreation Supervisor Stanley Grodski stated that he has worked with the Wading River Community Park Committee and found them most cooperative and most energetic.

No one else wishing to be heard and no communications having been received thereto, Supervisor Leonard thanked everyone for coming and adjourned the Hearing at 8:30 P. M., to meet on Friday, October 27th, 1972 at 9:00 A. M.

Minutes of a Meeting of the Town Board of the Town of Riverhead, adjourned from October 24th, 1972, held in the Town Hall, Riverhead, N. Y., on October 27th, 1972 at 9:00 A. M., for the purpose of voting on the adoption of the 1973 Annual Budget for the Town of Riverhead.

Present:

John H. Leonard, Supervisor
 Thomas R. Costello, Town Justice
 Robert G. Leonard, Town Justice
 Vincent B. Grodski, Councilman
 George G. Young, Councilman

RESOLUTION

Councilman Grodski offered the following resolution which was seconded by Councilman Young.

WHEREAS, this Town Board having, on the 24th day of October, 1972, commencing at 7:30 o'clock P. M. duly held a Public Hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1973, and having heard all persons desiring to be heard in the matter and the matter of the Budget of this Town for such fiscal year having been fully discussed and considered, be it

RESOLVED, That this Town Board does and it hereby adopts the preliminary budget as compiled as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1973, and be it

FURTHER RESOLVED, That the Town Clerk of this Town shall prepare and certify a copy of said Annual Budget so adopted and deliver to the Board of Assessors of the Town of Riverhead and to the Supervisor to be presented by him to the Office of the County Legislature, County of Suffolk.

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Leonard, Yes, Town Justice Costello, Yes, and Supervisor Leonard, Yes.

The resolution was thereupon declared duly adopted.

(See Annual Budget in detail on following pages)

10/27/72

363.

TOWN OF RIVERHEAD - ANNUAL BUDGET FOR 1973GENERAL GOVERNMENT SUPPORTLEGISLATIVEA1010. 0 - TOWN BOARDA1010. 1 - Personal Services - Councilmen

\$ 15,400.00

Two (2) at \$7,700 each

A1010. 4 - Ordinance Codification

6,000.00

A1010. 4 - Contractual Expenses:

Traveling Expenses

400.00

Advertising, Town Board Notices

6,000.00

Maps, Zoning, others

750.00

Surveys and House Numbers

500.00

Litigation, Appraisals & Recording Fees

10,000.00

Xerox Printing and Supplies

6,000.00

TOTAL TOWN BOARD

\$45,050.00

JUDICIALA1110. 0 - TOWN JUSTICESA1110. 1 - Personal Services - Justices

Two (2) at \$13,500 each

27,000.00

Justice Court Clerk (including longevity)

8,704.85

Stenographer

6,455.00

Clerk-Typist

2,500.00

A1110. 2 - Equipment

1,000.00

A1110. 4 - Contractual Expenses

Office Expenses, Undertakings, Travel

2,500.00

TOTAL JUDICIAL

\$48,159.85

EXECUTIVEA1220. 0 - SUPERVISORA1220. 1 - Personal Services

20,000.00

A1220. 1 - Supervisor

Senior Stenographer

7,955.00

Bookkeeper (including longevity)

8,099.00

Account Clerk

6,200.00

Extension of Taxes

600.00

A1220. 4 - Contractual Expenses

Office, Travel & Undertaking

3,000.00

Printing of Supervisor's Annual Report

550.00

Town Car

1,000.00

TOTAL EXECUTIVE

\$47,404.00

FINANCEA1320. 0 - AUDITORA1320. 4 - Contractual Expenses - Accountant

1,125.00

TOTAL AUDITOR

\$ 1,125.00

AMOUNTS CARRIED FORWARD

\$141,738.85

10/27/1972

364.

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD

\$141,738.85

FINANCE Continued:A1330.0 - TAX COLLECTIONA1330.1 - Personal Services

Receiver of Taxes	\$9,500.00	
Senior Clerk (Deputy)	7,455.00	
Part-Time Clerks	3,500.00	

A1330.4 - Contractual Expenses:

Office, Travel & Undertaking	4,000.00	
------------------------------	----------	--

TOTAL TAX COLLECTION

\$24,455.00ASSESSMENT -A1355.0A1355.1 - Personal Services

Chairman, Board of Assessors	\$12,000.00	
Two (2) Assessors at \$11,500 each	23,000.00	
Senior Clerk (longevity)	2,800.00	
Clerk-Typists	11,000.00	
<u>A1355.2 - EQUIPMENT</u>	500.00	

A1355.4 - Contractual Expenses:

Office, Travel & Other	13,550.00	
Assessment Board of Review	1,000.00	

TOTAL ASSESSMENT

\$63,850.00

STAFFA1410.0 - TOWN CLERKA1410.1 - Personal Services:

Town Clerk	14,500.00	
Clerk Typist (Deputy) (Longevity)	8,099.00	
(2) Clerk Typists	13,410.00	

A1410.4 -Contractual Expenses:

Law Books, Binding of Minute Books, Undertaking, Travel, etc.	3,000.00	
---	----------	--

TOTAL TOWN CLERK

\$39,009.00

A1420.0-LAWA1420.1-Personal Services:

Town Attorney	12,000.00	
---------------	-----------	--

A1420.4-Contractual Expenses:

Office & Travel	2,500.00	
-----------------	----------	--

TOTAL TOWN ATTORNEY

\$14,500.00

A1450.0-ELECTIONSA1450.4Contractual Expenses:

	500.00	
--	--------	--

TOTAL ELECTIONS

\$ 500.00

A1470.0-BOARD OF ETHICSA1470.4-Contractual Expenses

	150.00	
--	--------	--

TOTAL BOARD OF ETHICS

\$ 150.00

AMOUNTS CARRIED FORWARD

\$284,202.85

10/27/1972

365.

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD

\$284,202.85

SHARED SERVICESA1620.0-BUILDINGS:A1620.1-Personal Services:

Custodial Service

\$6,500.00

A1620.2-Equipment & Furniture

1,000.00

A1620.4-Contractual Expenses

Rental & Rental Adjustment

12,500.00

Repairs, Lights, Heat, Water,

Supplies & Telephone

20,000.00

TOTAL SHARED EXPENSES

\$40,000.00

SPECIAL ITEMSA1910.4-Unallocated Insurance (Excess
Liability, Burglary, Boiler,
Accident, & Valuable Papers)

6,500.00

A1910.4-Fire and Liability Insurance

38,000.00

A1920.4-Municipal Association Dues

400.00

A1930.4-Judgment and Claims

500.00

A1950.4-Taxes on Town Property & Sewer

1,000.00

A1990.4-Contingent Account

10,000.00

TOTAL SPECIAL ITEMS

\$56,400.00

TOTAL GENERAL GOVERNMENT-1973

\$380,602.85

PUBLIC SAFETYLAW ENFORCEMENTA3210.1-Personal Services

Police Personnel

582,346.66

A3120.2-Equipment

27,400.00

A3120.4-Contractual Expenses

42,800.00

TOTAL LAW ENFORCEMENT

652,546.66

\$652,546.66

BINGOA3120.1-Personal Services:

Bingo Inspector

1,800.00

Stenographer

600.00

A3120.4-Contractual Expenses1,300.00

TOTAL BINGO

3,700.00

\$ 3,700.00

A3310.0 TRAFFIC CONTROLA3310.4-Contractual Expenses3,000.00

TOTAL TRAFFIC CONTROL

\$ 3,000.00

AMOUNTS CARRIED FORWARD

\$1,039,849.51

10/27/1972

366.

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD \$1,039,849.51

PUBLIC SAFETY-ContinuedCONTROL OF ANIMALS-A3510.0A3510.1-Personal Services:

Dog Warden	\$9,000.00	
A3510.1-Dog Warden-Part Time	500.00	
<u>A3510.4-Contractual Expenses:</u>	<u>5,000.00</u>	
A3510.4-Dog Enumerators' Mileage	150.00	

TOTAL CONTROL OF ANIMALS \$ 14,650.00

A3620.0-SAFETY INSPECTIONA3620.1-Personal Services:

Building Inspector (longevity)	12,940.00	
Housing Inspector	9,000.00	
Clerk-Typist	6,455.00	
<u>A3620.2-Equipment</u>	<u>500.00</u>	
<u>A3620.4-Contractual Expenses</u>	<u>2,000.00</u>	

TOTAL SAFETY INSPECTION \$ 30,895.00

A3640.0-CIVIL DEFENSEA3640.2-Equipment

250.00

A3640.4-Contractual Expenses750.00

TOTAL CIVIL DEFENSE \$ 1,000.00

TOTAL PUBLIC SAFETY \$ 705,791.66

HEALTHPUBLIC HEALTHA4020-REGISTRAR OF VITAL STATISTICSA4020.1-Personal Services 650.00A4025.4-Laboratory Expenses 100.00A4210.4-Narcotics Guidance Control 6,000.00

TOTAL PUBLIC HEALTH \$ 6,750.00

TRANSPORTATIONA5010.0-ADMINISTRATIONA5010.1-Personal Services:

Superintendent of Highways 15,500.00

Senior Clerk-Typist 7,455.00

A5010.2-Equipment

A5010.4-Contractual Expenses:Offices, Undertaking, Telephone,
and Travel1,500.00

TOTAL ADMINISTRATION-HIGHWAY \$ 24,455.00

A5400.0-PEDESTRIANSA5410.4-Curbs, Gutters & Sidewalks 12,000.00

TOTAL PEDESTRIANS \$ 12,000.00

AMOUNTS CARRIED FORWARD \$1,129,599.51

10/27/1972

367.

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD \$1,129,599.51

TRANSPORTATION continued:A5650.0-OFF-STREET PARKINGA5650.1-Personal Services:

Maintenance Man \$7,856.00

A5650.2-Equipment 2,000.00A5650.4-Contractual Expenses 5,000.00

TOTAL OFF-STREET PARKING \$ 14,856.00

TOTAL TRANSPORTATION \$ 51,311.00

ECONOMIC ASSISTANCE & OPPORTUNITYA6010.0-SOCIAL SERVICES

A6140.4-Home Relief 125,000.00

A6148.4-Burials 5,000.00

TOTAL SOCIAL SERVICES \$ 130,000.00

A6400.0-ECONOMIC DEVELOPMENTA6410.0-PUBLICITYA6410.4-Contractual Expenses

Offices (Industrial Commission) 1,000.00

TOTAL ECONOMIC DEVELOPMENT \$ 1,000.00

A6510.0-VETERANS' SERVICES

A6510.4-Veterans' Rental of Rooms 600.00

A6510.4-Memorial Day Observances 50.00

TOTAL VETERANS SERVICES \$ 650.00

TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY \$131,650.00

CULTURE - RECREATIONA7000.0-ADMINISTRATIONA7020.0-RECREATION ADMINISTRATION:A7020.1-Personal Services:

Recreation Supervisor 12,500.00

Recreation Aide 8,540.00

Senior Clerk 7,455.00

Part-Time Clerk 3,042.00

A7020.2-Equipment 250.00A7020.4-Contractual Expenses:

Service 2,260.00

Supplies 525.00

TOTAL RECREATION ADMINISTRATION \$ 34,572.00

AMOUNTS CARRIED FORWARD \$1,310,677.51

10/27/1972

368.

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD

\$1,310,677.51

RECREATION continued:A7110.0-PARKSA7110.1-Personal Services:

Head Maintenance Man	\$7,800.00
Groundsman	7,800.00
Park Attendant	4,350.00
Park Laborers	5,828.00
A7110.2-Equipment	2,500.00

A7110.4-Contractual Expenses:

Services	8,500.00
Supplies	2,000.00
Landscaping	750.00
Capital Improvements	18,000.00

TOTAL PARKS

\$ 57,528.00

A7140.0-PLAYGROUNDS & RECREATION CENTERSA7140.0-Personal Services:

Playground Directors	4,000.00
Specialists and Instructors	2,500.00
A7140.2-Equipment	210.00
A7140.4-Contractual Expenses	1,825.00

TOTAL PLAYGROUNDS & RECREATION CENTERS

\$ 8,535.00

A7180.0-BEACHESA7180.1-Personal Services:

Lifeguards	19,632.00
Beach Attendants	6,142.00
A7180.2-Equipment	1,485.00
A7180.4-Contractual Expenses	4,100.00
A7180.4-Capital Improvements	10,000.00

TOTAL BEACHES

\$ 41,359.00

A7230.0-MARINA & DOCKS

A7230.2-Equipment-Marina	500.00
A7230.4-Contractual Expenses	1,500.00

TOTAL MARINA & DOCKS

\$ 2,000.00

A7310.0-YOUTH PROGRAMS

A7310.1-Personal Services	7,725.00
A7310.4-Contractual Expenses	2,710.00

TOTAL YOUTH PROGRAMS

\$ 10,435.00

AMOUNTS CARRIED FORWARD

\$1,430,534.51

10/27/1972

369.

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD

\$1,430,534.51

RECREATION continued:A7500.0-CULTUREA7510.1-Personal Services:

Historian \$600.00

A7510.4-Contractual Expenses:

Office, Travel, Meetings, Other 300.00

A7510.4-Suffolk County Historical Society 300.00

TOTAL CULTURE

\$ 1,200.00

A7600.0-ADULT ACTIVITIESA7610.1-Personal Services \$8,935.00A7610.4-Contractual Expenses 2,235.00

TOTAL ADULT ACTIVITIES

\$ 11,170.00

TOTAL CULTURE-RECREATION

\$166,799.00

HOME & COMMUNITY SERVICEGENERAL ENVIRONMENTA8010.0-ZONINGA8010.1-Personal Services:

Board of Appeals Chairman \$1,250.00

Four (4) Members at \$900. each 3,600.00

Secretary 2,200.00

Consultant 500.00

A8010.4-Contractual Expenses 1,100.00

TOTAL ZONING

\$ 8,650.00

A8020.0-PLANNINGA8020.1-Personal Services:

Planning Board Chairman \$1,250.00

Four(4) Members at \$1,000 each 4,000.00

Senior Stenographer 1,522.00

Consultants 10,250.00

A8020.4-Contractual Expenses 1,500.00

TOTAL PLANNING

\$ 18,522.00

SANITATIONA8160.0-SANITARY LAND FILL DUMPA8160.1-Personal Services:

Four (4) Heavy Equip. Operators 36,608.00

Two (2) Laborers 15,600.00

A8160.4-Contractual Expenses 15,000.00

TOTAL SANITATION

\$ 67,208.00

COMMUNITY ENVIRONMENTA8540.0-DRAINAGEA8540.2-Contractual Expenses 10,000.00

TOTAL DRAINAGE

\$ 10,000.00

AMOUNTS CARRIED FORWARD

\$1,547,284.51

10/27/1972

370.

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD		\$1,547,284.51
<u>HOME & COMMUNITY SERVICES continued:</u>		
<u>A8560.0-SHADE TREES</u>		
A8560.4-Contractual Expenses	\$ 1,000.00	
TOTAL SHADE TREES		\$1,000.00
<u>A8700.0-NATURAL RESOURCES</u>		
A8745.4-Flood & Erosion Control	\$ 4,000.00	
TOTAL NATURAL RESOURCES		\$4,000.00
<u>A8730.0-CONSERVATION</u>		
<u>A8730.4-Contractual Expenses</u>		
NYS Ass'n Dues, Travel, Expenses, Printing Supplies & Maps	775.00	
TOTAL CONSERVATION		\$ 775.00
<u>A8800.0-SPECIAL SERVICES</u>		
A8810.4-Peconic River Buoy Lights	5,000.00	
A8810.4-Gas-Eternal Lights	365.00	
TOTAL SPECIAL SERVICES		\$5,365.00
TOTAL HOME & COMMUNITY SERVICES		\$115,520.00
<u>UNDISTRIBUTED</u>		
<u>EMPLOYEE BENEFITS</u>		
A9010.8-State Retirement	45,000.00	
A9015.8-Police Retirement	110,000.00	
A9030.8-Social Security	45,000.00	
A9040.8-Workmen's Compensation	25,000.00	
A9045.8-Life Insurance	9,300.00	
A9060.8-Hospital Insurance	35,000.00	
TOTAL EMPLOYEE BENEFITS		\$269,300.00
<u>DEBT SERVICE-PRINCIPAL</u>		
<u>A9710.6-SERIAL BONDS</u>		
Beach Property	1,000.00	
Park Acquisition	5,000.00	
<u>A9730.6-BOND ANTICIPATION NOTES:</u>		
Bucket Loader-Sanitation	7,180.00	
Drainage Project #24	5,000.00	
Drainage Project #34	5,000.00	
<u>A9740.6-CAPITAL NOTES:</u>		
Tax Extension Computer	5,000.00	
TOTAL DEBT SERVICE-PRINCIPAL		\$ 28,180.00
AMOUNTS CARRIED FORWARD		\$1,855,904.51

10/27/1972

371

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD		\$1,855,904.51
<u>UNDISTRIBUTED Continued:</u>		
<u>DEBT SERVICE-INTEREST</u>		
<u>A9710.7-SERIAL BONDS</u>		
Beach Property	11.00	
Park Acquisition	<u>2,636.25</u>	
<u>A9730.7-BOND ANTICIPATION NOTES</u>		
Bucket Loader-Sanitation	441.39	
Drainage Project No. 24	913.00	
Drainage Project No. 34	331.00	
<u>A9740.7-CAPITAL NOTES</u>		
Tax Extension Computer	<u>237.60</u>	
TOTAL DEBT SERVICE INTEREST		\$ <u>4,570.24</u>
TOTAL UNDISTRIBUTED		\$ \$302,050.24
	<u>NON-BUDGETARY</u>	
<u>A4540.0-AMBULANCE</u>		
A4540.2-Equipment	3,000.00	
A4540.4-Contractual Expenses	<u>2,000.00</u>	
<u>TOTAL APPROPRIATIONS</u>	<u>5,000.00</u>	
A909.0-Less Unexpended Balance	<u>5,000.00</u>	
TOTAL TAXES		None
<u>PARKING METER ACCOUNT-A3320.0</u>		
<u>A3320.4-Contractual Expenses:</u>		
Meter Parts, Scooter Exp.	401.00	
A9710.6-Redemption of Bond	9,000.00	
A9710.7-Interest on Bond	99.00	
A9975.9-Repayment to General Town Sur-		
plus	<u>2,500.00</u>	
TOTAL APPROPRIATIONS	<u>12,000.00</u>	
A1740-Less Meter Collections-REVENUE	<u>12,000.00</u>	
TOTAL TAXES		None
<u>A5132.0-TOWN HIGHWAY GARAGE ACCOUNT</u>		
A9710.6-Redemption of Bond	7,000.00	
A9710.7-Interest on Bond	<u>1,012.50</u>	
TOTAL APPROPRIATIONS	<u>8,012.50</u>	
A909-Less UNEXPENDED BALANCE	<u>312.50</u>	
TOTAL TAXES TO BE RAISED		\$ <u>7,700.00</u>
TOTAL GENERAL FUND APPROPRIATIONS		\$1,868,174.75
AMOUNTS CARRIED FORWARD		\$1,868,174.75

ANNUAL BUDGET FOR 1973 - Continued

AMOUNTS BROUGHT FORWARD

\$1,868,174.75

SUMMARY - GENERAL FUND

A-1000GENERAL GOVERNMENT	\$380,602.85
A3000-PUBLIC SAFETY	705,791.66
A4000-HEALTH	6,750.00
A5000-TRANSPORTATION	51,311.00
A6000-ECONOMIC ASSISTANCE ETC.	131,650.00
A7000-CULTURE & RECREATION	166,799.00
A8000-HOME AND COMMUNITY SERVICE	115,520.00
A9000-UNDISTRIBUTED	302,050.24
A9900-NON-BUDGETARY	7,700.00
TOTAL GENERAL FUND APPROPRIATIONS	\$1,868,174.25

ESTIMATED REVENUES

A1090-Interest and Penalties	\$ 6,000.00
A1255-Town Clerk Fees	3,300.00
A1840-Home Relief Repayments	500.00
A2001-Recreation Charges	8,000.00
A2025-Beach Fees	6,000.00
A20240-Marina Revenue	1,195.00
A2110-Zoning Fees Board of Appeals	2,200.00
A2401-Interest on Investments	20,000.00
A2540-Bingo Fees-3%	4,200.00
A2540-Bingo Licenses	1,500.00
A2544-Dog License Fund Apportionment	3,800.00
A2555-Building & Alteration Permits	16,000.00
A2590-Permits-Town Clerk	5,000.00
A2610-Fines & Fees-Town Justices	28,000.00
A2655-Unclassified Revenue-Town Clerk	2,000.00
A2770-Unclassified-Supervisor	6,456.33
A2770-Curbs, Gutters & Sidewalk Payments	2,000.00
<u>A3000-STATE AID:</u>	
A3001-Per Capita Tax	82,000.00
A3005-Mortgage Tax	70,000.00
A3007-Railroad Tax Revenue	2,727.52
A3315-Navigation Law Enforcement	100.00
A3484-Narcotics Guidance Council	3,000.00
A3660-Social Services	62,500.00
A3803-Programs for Aging	841.50
A3820-Youth Program	2,854.40
A909-ESTIMATED UNEXPENDED BALANCE	50,000.00
TOTAL ESTIMATED REVENUES	\$ 390,174.75

TOTAL TAXES TO BE RAISED FOR GENERAL FUND

\$1,478,000.00

10/27/1972

373.

ANNUAL BUDGET FOR 1973 - ContinuedTRUST & AGENCY FUNDFIRE DISTRICTS:

T-75-Riverhead	\$136,210.37	
T-76-Jamesport	34,000.43	
T-77-Wading River	38,173.53	
T-78-Manorville	12,702.50	
TOTAL FIRE DISTRICTS		\$221,086.83

HIGHWAY DEPARTMENTDR-GENERAL REPAIRS (Item 1)

DR5110.1-Personal Services-Salaries	270,283.00	
DR5110.4-Contractual Expenses	79,000.00	
DR9010.8-State Retirement	25,000.00	
DR9030.8-Social Security	15,000.00	
DR9040.8-Workmen's Compensation	7,000.00	
DR9045.8-Life Insurance	2,160.00	
DR9060.8-Hospital Insurance	13,000.00	
TOTAL APPROPRIATIONS-Item 1		\$411,443.00

ESTIMATED REVENUES:

DR2401-Interest on Investments	4,000.00	
DR2300-Services Other Governments	5,000.00	
DR3501-STATE AID:Highway, Traffic & Trans.	11,000.00	
DR909-Estimated Unexpended Balance	20,000.00	
TOTAL ESTIMATED REVENUES		\$ 40,000.00
TOTAL TAXES FOR ITEM 1		\$371,443.00

DB-BRIDGES (Item 2)

DB5120.4-Contractual Expenses	1,000.00	
DB909-Estimated Unexpended Balance	1,000.00	
TOTAL TAXES FOR BRIDGES-Item 2		None

DM-MACHINERY (Item 3)

DM5130.1-Personal Services-Salaries	10,478.00	
DM5130.2-Equipm ent	45,000.00	
DM5130.4-Contractual Expenses	45,000.00	
DM9010.8-State Retirement	2,000.00	
DM9030.8-Social Security	600.00	
DM9040.8-Workmen's Compensation	500.00	
DM9045.8-Life Insurance	90.00	
DM9060.8-Hospital Insurance	500.00	
TOTAL APPROPRIATIONS-Item 3		\$104,168.00

AMOUNT CARRIED FORWARD (Machinery Item3-Appropriations)		\$104,168.00
---	--	--------------

ANNUAL BUDGET FOR 1973-Continued

AMOUNTS CARRIED FORWARD (Machinery Item 3-Appropriations) \$104,168.00

HIGHWAY DEPARTMENT CONTINUEDESTIMATED REVENUES-MACHINERY ITEM 3

DM2401-Interest on Investments	\$ 300.00	
DM2416-Equipment Rental to Other Govern.	3,000.00	
DM909-Estimated Unexpended Balance	500.00	
TOTAL ESTIMATED REVENUES		<u>3,800.00</u>
TOTAL TAXES FOR MACHINERY ITEM 3		<u>\$100,368.00</u>

DS-SNOW & MISCELLANEOUS (Item 4)

DS5140.4- Miscellaneous Contractual Expenses	22,300.50	
DS5142.1-Snow Removal-Salaries	2,000.00	
Ds9010.8-State Retirement	6,000.00	
DS9030.8-Social Security	3,000.00	
DS9040.8-Workmen's Compensation	1,500.00	
DS9750.6-Snow Budget Notes	29,500.00	
DS9750.7-Interest on Budget Notes	803.50	
TOTAL APPROPRIATIONS-Item 4		<u>\$ 65,104.00</u>

ESTIMATED REVENUES:

DS2300-Services Other Governments	5,000.00	
DS2401-Interest on Investments	300.00	
DS909-Estimated Unexpended Balance	500.00	
TOTAL ESTIMATED REVENUES		<u>\$ 5,800.00</u>
TOTAL TAXES FOR SNOW & MISCELLANEOUS-Item 4		<u>\$ 59,304.00</u>

TOTAL HIGHWAY DEPARTMENT TAXES-1973

GENERAL REPAIRS-ITEM 1	\$371,443.00
BRIDGE-ITEM 2	None
MACHINERY-ITEM 3	100,368.00
SNOW & MISCELLANEOUS-ITEM 4	59,304.00
TOTAL HIGHWAY DEPARTMENT	<u>\$531,115.00</u>

SUMMARY - BUDGET - 1973

GENERAL TOWN	\$1,478,000.00
TRUST & AGENCY	221,086.83
HIGHWAY DEPARTMENT	531,115.00
TOTAL TAXES -GENERAL TOWN	<u>\$2,230,201.83</u>

ANNUAL BUDGET FOR 1973 - ContinuedWATER DISTRICT APPROPRIATIONS
RIVERHEAD WATER DISTRICTSW8310.0-WATER ADMINISTRATIONSW8310.1-Personal Services

Superintendent	\$12,500.00	
Account Clerk	6,655.00	
Plant Operators (2)	17,788.00	
Maintenance Men (3), Inc. Longevity	26,099.84	
Treatment Plant Foreman "	10,228.96	
Clerk Hire	250.00	
Unexpended Salaries	5,015.00	
TOTAL PERSONAL SERVICES		<u>\$78,536.80</u>
<u>SW8310.2-Office Equipment</u>	1,500.00	
<u>SW8310.4-Contractual Expenses:</u>		
Office Expenses	2,451.20	
Sewer Taxes	800.00	
Total Contractual Expenses	<u>\$ 3,251.20</u>	
TOTAL WATER ADMINISTRATION		\$83,288.00

SW8320.0-SOURCE OF SUPPLY, POWER & PUMPING

<u>SW8320.2-Equipment</u>	8,000.00	
<u>SW8320.4-Contractual Expenses:</u>		
Liability Insurance	4,500.00	
Power, Light & Fuel	20,000.00	
Purchase & Installation of Meters	12,000.00	
Repairs	2,500.00	
Plant Supplies	1,500.00	
Chemicals	4,000.00	
Motor Equipment Expenses	2,500.00	
Miscellaneous	7,000.00	
Total Contractual Expenses	<u>62,000.00</u>	
TOTAL SOURCE OF SUPPLY, POWER, & PUMPING		\$62,000.00

SW9000-EMPLOYEE BENEFITS

<u>SW9010.8-State Retirement</u>	9,850.00	
<u>SW9030.8-Social Security</u>	4,200.00	
<u>SW9040.8-Workmen's Compensation</u>	1,200.00	
<u>SW9045.8-Life Insurance</u>	650.00	
<u>SW9060.8-Hospital Insurance</u>	3,500.00	
TOTAL EMPLOYEE BENEFITS		\$19,400.00

AMOUNTS CARRIED FORWARD

\$164,688.00

10/27/1972

376.

ANNUAL BUDGET FOR 1973 - Continued
WATER DISTRICT CONTINUED:

AMOUNTS CARRIED FORWARD

\$164,688.00

SW9700-DEBT SERVICE

SW9710.6-Bonds, Wells & Equipment	\$ 2,082.40
SW9710.7-Interest on above	321.98
SW9710.6-Bonds-Trunk Mains & Iron Removal	1,534.40
SW9710.7-Interest on above	237.24
SW9730.6-Bond Anticipation Note-Principal	5,000.00
SW9730.7-Interest on B.A.N. \$53,000.00 (Trunk Mains Ext 11-F)	1,800.00
Bonding Attorney Costs	100.00
SW9730.6-Bond Anticipation Note-Principal	1,000.00
SW9730.7-Interest on BAN \$4,000.00 (Trunk Mains Ext. 11-F)	113.20
Bonding Attorney Costs	100.00

TOTAL DEBT SERVICE

12,289.22

TOTAL WATER DISTRICT MAINTENANCE

\$176,977.22

WATER DISTRICT ESTIMATED REVENUES

SW2140-Metered Sales	\$143,200.00
SW2142-Unmetered Sales	17,580.00
SW2144-Water Connection Charges	4,000.00
SW2401-Interest & Earnings on Investments	5,000.00
SW2650-Sale of Excess Materials	790.00
SW2690-Other Compensation for loss	1,210.00
SW2770-UNEXPENDED BALANCE	5,197.22

TOTAL WATER DISTRICT ESTIMATED REVENUES

\$176,977.22

TOTAL TAXES-WATER DISTRICT MAINTENANCE

NONE

SUMMARY WATER DISTRICT BUDGET FOR 1973

WATER DISTRICT MAINTENANCE	NONE
WATER DISTRICT INDEBTEDNESS	\$106,334.35
WATER DISTRICT UNPAID WATER RENTS	40.80
TOTAL WATER DISTRICT BUDGET-1973	\$106,375.15

ANNUAL BUDGET FOR 1973-Continued

SW-WATER DISTRICT INDEBTEDNESS

<u>BOND INDEBTEDNESS:</u>		
<u>EXTENSION NO. 2</u>		
9710.6-Serial Bonds	\$ 860.00	
9710.7-Interest	<u>67.08</u>	
TOTAL		\$927.08
<u>EXTENSION NO. 4</u>		
9710.6-Serial Bonds	1,140.00	
9710.7-Interest	<u>88.92</u>	
TOTAL		1,228.92
<u>EXTENSION NO. 5</u>		
9710.6-Serial Bonds	3,150.40	
9710.7-Interest	<u>487.52</u>	
TOTAL		3,637.92
<u>EXTENSION NO. 7</u>		
9710.6-Serial Bonds	986.40	
9710.7-Interest	<u>152.52</u>	
TOTAL		1,138.92
<u>EXTENSION NO. 8</u>		
9710.6-Serial Bonds	246.40	
9710.7-Interest	<u>38.24</u>	
TOTAL		284.64
<u>PARKWAY TRUNK PROJECT NO. 2</u>		
9710.6-Serial Bonds	2,000.00	
9710.7-Interest	<u>142.50</u>	
TOTAL		2,142.50
<u>TRUNK MAIN PROJECT NO. 3</u>		
9710.6-Serial Bonds	4,000.00	
9710.7-Interest	<u>2,185.00</u>	
TOTAL		6,185.00
<u>EXTENSION NO. 3-C</u>		
9710.6-Serial Bonds	450.00	
9710.7-Interest	<u>224.44</u>	
TOTAL		674.44
<u>EXTENSION NO. 3-F</u>		
9710.6-Serial Bonds	200.00	
9710.7-Interest	<u>52.25</u>	
TOTAL		252.25
<u>EXTENSION NO. 6-A</u>		
9710.6-Serial Bonds	2,000.00	
9710.7-Interest	<u>142.50</u>	
TOTAL		<u>2,142.50</u>
		\$18,614.17
AMOUNTS CARRIED FOR WARD		

10/27/1972

378.

ANNUAL BUDGET FOR 1973-Continued
SW-WATER DISTRICT INDEBTEDNESS CONTINUED

AMOUNTS CARRIED FORWARD		\$18,614.17
<u>EXTENSION NO. 10</u>		
9710.6-Serial Bonds	\$3,500.00	
9710.7-Interest	<u>1,840.63</u>	
TOTAL		5,340.63
<u>EXTENSION NO. 11</u>		
9710.6-Serial Bonds	2,450.00	
9710.7-Interest	<u>1,124.56</u>	
TOTAL		3,574.56
<u>EXTENSION NO. 11-B</u>		
9710.6-Serial Bonds	1,000.00	
9710.7-Interest	<u>394.25</u>	
TOTAL		1,394.25
<u>EXTENSION NO. 10-A</u>		
9710.6-Serial Bonds	500.00	
9710.7-Interest	<u>154.37</u>	
TOTAL		654.37
<u>EXTENSION NO. 3-D</u>		
9710.6-Serial Bonds	1,000.00	
9710.7-Interest	<u>650.75</u>	
TOTAL APPROPRIATIONS	<u>1,650.75</u>	
LESS AMOUNT DUE FROM RIVELL ASSO.	<u>515.75</u>	
TOTAL TAXES		1,135.00
<u>INCREASE & IMPROVEMENT OF FACILITIES</u>		
9710.6-Serial Bonds	2,000.00	
9710.7-Interest	1,448.75	
9710.6-Serial Bonds	19,100.00	
9710.7-Interest	13,019.75	
9710.6-Serial Bonds	2,800.00	
9710.7-Interest	<u>1,396.50</u>	
TOTAL		<u>39,765.00</u>
TOTAL BONDED INDEBTEDNESS		\$70,477.98

ANNUAL BUDGET FOR 1973-Continued
SW-WATER DISTRICT INDEBTEDNESS CONTINUED

BOND ANTICIPATION NOTES

WATER DISTRICT EXTENSION NO. 11-C

9730.6-Principal	\$1,200.00	
9730.7-Interest on \$5300 BAN	147.87	
Bonding Attorney Costs	100.00	
TOTAL-EXTENSION NO. 11-C		\$1,447.87

WATER DISTRICT EXTENSION NO. 11-F

9730.6-Principal	5,000.00	
9730.7-Interest on \$55,000BAN	2,000.00	
Bonding Attorney Costs	100.00	
TOTAL-EXTENSION NO. 11-F		7,100.00

INCREASE & IMPROVEMENTS OF FACILITIES

9730.6-Principal	5,000.00	
9730.7-Interest on \$45,000 BAN	1,800.00	
Bonding Attorney Costs	100.00	
9730.6-Principal	5,000.00	
9730.7-Interest on \$20,000 BAN	540.00	
9730.6-Principal	5,000.00	
9730.7-Interest on \$30,000 BAN	867.00	
9730.6-Principal	5,000.00	
9730.7-Interest on \$135,000 BAN	3,901.50	
Bonding Attorney Costs	100.00	27,308.50
TOTAL BOND ANTICIPATION NOTES		\$35,856.37

SUMMARY WATER DISTRICT INDEBTEDNESS

9710.6-Serial Bonds	\$47,383.20	
9710.7-Interest Serial Bonds	23,610.53	
Total Appropriations-Bonded	\$70,993.73	
LESS amount from Rivell Asso.	515.75	
TOTAL BONDED DEBT SERVICE		\$70,477.98
9730.6-Principal on BAN	\$26,200.00	
9730.7-Interest on BAN & Atty.	9,656.37	
TOTAL BAN INDEBTEDNESS		35,856.37
		\$106,334.35

UNPAID WATER RENTS

\$40.80

10/27/1972

380.

ANNUAL BUDGET FOR 1973-ContinuedRIVERHEAD SEWER DISTRICT
BUDGET FOR MAINTENANCE - 1973

<u>SS8110-ADMINISTRATION</u>		
<u>8110.1-Personal Services</u>		
Superintendent, including longevity	\$14,000.00	
Assistant Operator	10,000.00	
Maintenance Men	45,000.00	
8110.4-Contractual Expenses (Office)	200.00	
TOTAL ADMINISTRATION		\$69,200.00
<u>SS8120-SEWAGE COLLECTING SYSTEM</u>		
<u>9120.1-PERSONAL SERVICES</u>		
Preparation of Assessment Roll	1,500.00	
TOTAL SEWAGE COLLECTING SYSTEM		1,500.00
<u>SS8130.-SEWAGE TREATMENT AND DISPOSAL</u>		
<u>8130.2-Equipment</u>		
Truck and Car	1,200.00	
<u>8130.4-Contractual Expenses</u>		
Engineering	800.00	
Liability Insurance	1,800.00	
Chlorine & Chemicals	4,800.00	
Laboratory Analysis	2,500.00	
Plant Supplies	1,500.00	
Plant-Water	240.00	
Station-Water	60.00	
Plant-Electricity & Gas	6,200.00	
Station-Electricity	3,000.00	
Miscellaneous	2,024.71	
TOTAL SEWAGE TREATMENT AND DISPOSAL		24,124.71
<u>UNDISTRIBUTED</u>		
<u>SS9000-Employees Benefits</u>		
9010.8-State Retirement	7,000.00	
9030.8-Social Security	3,600.00	
9040.8-Compensation Insurance	1,000.00	
9060.8-Hospitalization Insurance	2,200.00	
TOTAL UNDISTRIBUTED		13,800.00
TOTAL APPROPRIATIONS		\$108,624.71
<u>LESS REVENUES</u>		
SS2120-Sewer Rents (Suffolk County Jail)	12,000.00	
SS2122-Sewer Charges	100.00	
SS2401-Interest on Investments	500.00	
SS3901-State Aid	8,933.29	
Unexpended Balance	2,000.00	
TOTAL REVENUES		23,533.29
TOTAL AMOUNT TO BE COLLECTED AGAINST SEWER RENTS		\$85,091.42

ANNUAL BUDGET FOR 1973-ContinuedSEWER DISTRICT BUDGET CONTINUEDBUDGET FOR REPLACEMENTS AND IMPROVEMENTS

Items for Permanent Equipment, Sewer Hook-up & Replacements \$10,000.00

SUMMARY

SS SEWER DISTRICT MAINTENANCE	\$85,091.42	
SS REPLACEMENTS & IMPROVEMENTS	10,000.00	
SS SEWER DEBT SERVICES	22,791.04	
TOTAL	<u>\$117,882.46</u>	

SS-SEWER DISTRICT INDEBTEDNESS FOR 1973BONDED INDEBTEDNESSTRUNK LINE NO. 1

9710.6-Serial Bonds	\$ 150.00	
9710.7-Interest	<u>8.25</u>	
TOTAL		\$ 158.25

LATERAL EXTENSION NO. 5

9710.6-Serial Bonds	\$ 500.00	
9710.7-Interest	<u>27.50</u>	
TOTAL		\$ 527.50

LATERAL EXTENSION NO. 6

9710.6-Serial Bonds	\$ 910.00	
9710.7-Interest	<u>68.25</u>	
TOTAL		\$ 978.25

LATERAL EXTENSION NO. 7

9710.6-Serial Bonds	\$ 90.00	
9710.7-Interest	<u>6.75</u>	
TOTAL		\$ 96.75

LATERAL EXTENSION NO. 8

9710.6-Serial Bonds	\$ 428.40	
9710.7-Interest	<u>40.02</u>	
TOTAL		\$ 468.42

EXTENSION AREA NO. 1

9710.6-Serial Bonds	\$1,714.80	
9710.7-Interest	<u>183.94</u>	
TOTAL		\$1,898.74

IMPROVEMENT DISTRICT NO. 1

9710.6-Serial Bonds	\$9,856.80	
9710.7-Interest	<u>1,153.54</u>	
TOTAL		<u>\$11,010.34</u>

AMOUNTS CARRIED FORWARD

\$15,138.25

10/27/1972

382.

ANNUAL BUDGET FOR 1973-Continued
SEWER DISTRICT BUDGET CONTINUED

AMOUNTS BROUGHT FORWARD-SEWER DISTRICT INDEBTEDNESS \$15,138.25

MODIFICATION OF TREATMENT PLANT

9710.6-Serial Bonds	\$5,000.00	
9710.7-Interest \$1,496.25+ Bank Costs \$10.00	<u>1,506.25</u>	
TOTAL		\$ 6,506.25

TOTAL BONDED INDEBTEDNESS \$21,644.50

BOND ANTICIPATION NOTES

Sewer District-PECONIC AVENUE

9730.5-Principal	\$ 350.00	
9730.7-Interest	<u>165.59</u>	
TOTAL		\$ 515.59

SEWER DISTRICT LATERAL JAMES AVENUE

9730.6-Principal	\$ 500.00	
9730.7-Interest	<u>130.95</u>	
TOTAL		\$ 630.95

TOTAL BOND ANTICIPATION NOTES \$ 1,146.54

TOTAL SEWER INDEBTEDNESS \$22,791.04

SUMMARY INDEBTEDNESS

9710.6-Serial Bonds	\$18,650.00
9710.7-Interest on Serial Bonds	2,994.50
9730.6-Principal Ban	850.00
9730.7-Interest-Ban	<u>296.54</u>

TOTAL DEBT SERVICE SEWER DISTRICT \$22,791.04

IMPROVEMENT DISTRICTS

SM-HEROD POINT ROAD IMPROVEMENT

SM9710.6-Bond Principal	\$ 3,000.00	
SM9710.7-Bond Interest	<u>546.25</u>	
TOTAL TAXES		\$3,546.25

SM-NORTHVILLE HOMES ROAD IMPROVEMENT

SM9710.6-Principal-Bond Anticipation Note	\$ 2,500.00	
SM9710.7-Interest on above	<u>962.20</u>	
TOTAL TAXES		\$3,462.20

SM-TERMINAL PARK ROAD IMPROVEMENT

SM9710.6-Bond Principal	2,000.00	
SM9710.7-Bond Interest	<u>475.00</u>	
TOTAL TAXES		\$2,475.00

AMOUNTS CARRIED FORWARD \$9,483.45

ANNUAL BUDGET FOR 1973-Continued
SEWER DISTRICT BUDGET CONTINUED

AMOUNTS BROUGHT FORWARD		\$9,483.45
<u>ST-PUBLIC PARKING DISTRICT NO. 1</u>		
ST5650.1-Personal Services	\$ 3,000.00	
ST5650.2-Equipment	4,000.00	
ST5650.4-Contractual Expenses	7,000.00	
ST9710.6-Bond-Principal	32,000.00	
ST9710.7-Bond Interest	24,605.00	
TOTAL APPROPRIATIONS	<u>70,605.00</u>	
LESS UNEXPENDED BALANCE	<u>25,605.00</u>	\$45,000.00
<u>SL-STREET LIGHTING DISTRICTS</u>		
SL5182.4 (1) Riverhead \$46,121.17 Less Railroad		
Tax \$121.17	46,000.00	
(2) South Jamesport	4,500.00	
(3) Jamesport	8,000.00	
(4) Laurel	1,500.00	
(5) Aquebogue #1	3,500.00	
(6) Aquebogue #2	1,000.00	
(7) Aquebogue Ext. 1 to Aquebogue #2	1,000.00	
(8) Aquebogue Ext. 2 to Aquebogue #2	1,000.00	
(9) Aquebogue Ext. 3 to Aquebogue #2	2,000.00	
(10) Calverton	2,000.00	
(11) Wading River	<u>13,000.00</u>	
TOTAL TAXES		\$83,500.00
<u>SF3410-FIRE PROTECTION DISTRICTS</u>		
SF3410.4-(1) Aquebogue \$6,150.00 less Railroad		
Taxes \$15.38 plus excess \$29.50	\$ 6,164.12	
(2) Roanoke \$4,200.00 plus excess \$12.07	4,212.07	
(3) Calverton \$4,650.00 less Railroad		
Taxes \$25.01 plus excess 2.27	<u>4,627.26</u>	
TOTAL TAXES		\$15,003.45
<u>SM-SCHOOL DISTRICTS</u>		
(1) Wading River No. 1	428,472.11	
(2) Central District No. 2	4,761,245.30	
(3) Laurel S-11	37,133.53	
(4) West Manor B-31	307.00	
(5) Former District No. 8 (Debt Service)	<u>15,375.00</u>	
TOTAL TAXES-SCHOOL DISTRICTS		\$5,242,532.94
TOTAL BUDGET FOR THE YEAR 1973		\$7,849,979.28

10/27/1972

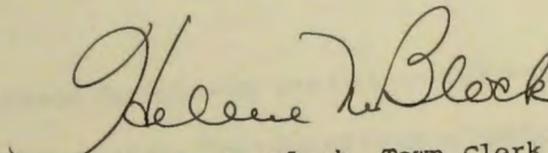
384.

ANNUAL BUDGET FOR 1973-Continued

SUMMARY ANNUAL BUDGET - 1973

GENERAL TOWN	\$1,478,000.00
HIGHWAY FUNDS	531,115.00
TRUST & AGENCY (Fire Districts)	<u>221,086.83</u>
TOTAL GENERAL FUND	\$2,230,201.83
<u>SPECIAL DISTRICTS</u>	\$ 106,334.35
WATER DISTRICT	40.80
WATER RENTS (UNPAID)	117,882.46
SEWER DISTRICT	3,546.25
HEROD POINT RD. DISTRICT	3,462.20
NORTHVILLE HOMES RD. DISTRICT	2,475.00
TERMINAL PARK RD. DISTRICT	45,000.00
PUBLIC PARKING DISTRICT NO. 1	83,500.00
STREET LIGHTING DISTRICTS	15,003.45
FIRE PROTECTION DISTRICTS	<u>5,242,532.94</u>
SCHOOL DISTRICTS	<u>\$5,619,777.45</u>
TOTAL SPECIAL DISTRICTS	
GRAND TOTAL TAXES TO BE RAISED-1973	\$7,849,979.28

There being no further business on motion and vote, the meeting adjourned.


Helene M. Block, Town Clerk

HMB.