

Minutes of a Special Town Board Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, N. Y., on October 5, 1972.

Present:

John H. Leonard, Supervisor
 Thomas R. Costello, Town Justice
 Robert G. Leonard, Town Justice
 Vincent B. Grodski, Councilman
 George G. Young, Councilman

WAIVER OF NOTICE AND CONSENT OF MEETING

We, the undersigned, being all members of the Town Board of the Town of Riverhead, Suffolk County and State of New York, do hereby waive notice of the time, place, date and purpose of a meeting of the Town Board of the Town of Riverhead, to be held at the Town Hall, Riverhead, New York, at 9:30 A. M., on the 5th day of October, 1972, and do consent to the holding of such meeting for the purpose of discussing and voting on the matter of setting date for Public Hearing on the preliminary budget for the year 1973, and any other business that may come before the Board.

Dated: October 5, 1972

TOWN BOARD MEMBERS
 TOWN OF RIVERHEAD, NEW YORK

John H. Leonard

Supervisor

Thomas R. Costello

Town Justice

Robert G. Leonard

Town Justice

Vincent B. Grodski

Councilman

George G. Young

Councilman

Filed.

The full Board assembled at 10:00 A. M.

Town Justice Costello offered the following resolution which was seconded by Town Justice Leonard.

WHEREAS, LONG ISLAND BEAGLE CLUB, INC., as contract vendee of certain premises situate off Edwards Avenue, in the Town of Riverhead, County of Suffolk, State of New York, and more particularly described in the contract annexed hereto, has requested the Building Department and the Town Board of the Town of Riverhead to advise the said Club as to whether the operation of a beagle club on the described premises, together with appurtenant clubhouse, holding pens and barn, would be a permitted use in the Agriculture A District, the district within which the premises are situate, and

/2

WHEREAS, the LONG ISLAND BEAGLE CLUB, INC. has represented to the Board that it is a non-profit membership corporation, and

RESOLUTION continued:

WHEREAS, the LONG ISLAND BEAGLE CLUB, INC. has further advised the Town Board that the sole use of the premises would be for the training of beagle hounds by club members and for several licensed field trials during the course of each year, together with appurtenant clubhouse, holding pens and barn being the only structures erected on the premises, and

WHEREAS, the Building Department and the Town Board of the Town of Riverhead have reviewed the provisions of Section 204A of the Zoning Ordinance relating to permitted uses in the Agriculture A District and have reviewed the petition and application of the LONG ISLAND BEAGLE CLUB, INC.,

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Attorney of the Town of Riverhead is hereby authorized to submit a letter to the Long Island Beagle Club, Inc. to the effect that based upon the petition, statements of counsel for the Beagle Club, the description of the premises and the representations that the club is a not-for-profit corporation, that the use contemplated of the premises to be acquired by the Long Island Beagle Club, Inc. would be a permitted use in the Agriculture A District, pursuant to the provisions of Zoning Ordinance No. 26 of the Town of Riverhead.

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Leonard, Yes, Town Justice Costello, Yes, and Supervisor Leonard, Yes.

The resolution was thereupon declared duly adopted.

The Town Board reviewed the Preliminary Budget for 1973.

The Town Board adjourned at 1:15 P. M. to meet on October 6th, 1972 at 9:30 A. M.

The Town Board convened on October 6th, 1972 at 9:30 A. M., with all members present.

Edward Kelley, Town of Riverhead Insurance Broker appeared before the Board and explained insurance costs.

The Town Board continued to review the preliminary Budget for 1973.

RESOLUTIONS

Councilman Young offered the following resolution which was seconded by Councilman Grodski.

WHEREAS, the Riverhead Town Board and the Southampton Town Board met with the county engineers, the state engineers, several independent experts, the present and former County Executive and several of the county legislators at a meeting to study all the alternatives to correct the traffic problem at the traffic circle at the intersection of Nugent Drive, Flanders Road and Route 113, and

WHEREAS, after a thorough study of the problem it was unanimously agreed by every one present that the plan thus presented was the best available,

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Riverhead urges the county to enact this proposed plan and to proceed as soon as possible.

1/2
e

1.
e

RESOLUTION continued:

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Leonard, Yes, Town Justice Costello, Yes, and Supervisor Leonard, No.
The resolution was thereupon declared duly adopted.

Town Justice Costello offered the following resolution which was seconded by Town Justice Leonard.

RESOLVED, that the resolution relating to construction of CR 105, adopted by the Town Board of the Town of Riverhead on September 19, 1972, be amended to read:

"RESOLVED, That the Town Board of the Town of Riverhead, New York, oppose the delay of one year in the construction of CR 105 as written in a letter of the United States Coast Guard, Department of Transportation under date of September 14, 1972, making the northern terminus of said road, Sound Avenue, in the Town of Riverhead, New York, as submitted in the original plans, and a delay of one year in the construction would cause irreparable damage to the Town of Riverhead traffic congestion with the resultant harm thereto, and be it

FURTHER RESOLVED, That copies of this resolution be sent to the United States Coast Guard Department of Transportation, County Executive John V. N. Klein, Legislature Presiding Officer Michael Grant and Suffolk County Environmental Quality Council Commissioner John Flynn, Supervisor Theodore Hulse and Suffolk County Commissioner of Public Works.

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Leonard, Yes, Town Justice Costello, Yes, and Supervisor Leonard, Yes.

The resolution was thereupon declared duly adopted.

The Town Board adjourned to meet on October 10th, 1972 at 2:00 P. M.

The Town Board convened on October 10th, 1972 at 2:00 P. M., and continued to review the preliminary Budget for 1973.

RESOLUTION

Town Justice Costello offered the following resolution which was seconded by Councilman Young.

RESOLUTION OF TOWN BOARD APPROVING
PRELIMINARY BUDGET AND CALLING
PUBLIC HEARING THEREON.

RESOLVED, That this Town Board does hereby prepare and approve as the preliminary budget of this Town for the fiscal year beginning on the 1st day of January, 1973, the itemized statement of estimated revenues and expenditures hereto attached and made a part of this resolution, and be it

FURTHER RESOLVED, That such preliminary budget shall be filed in the office of the Town Clerk where it shall be available for inspection by any interested person at all reasonable hours, and be it

RESOLUTION continued:

FURTHER RESOLVED, That this Board shall meet at 7:30 o'clock P. M., on the 24th day of October, 1972, for the purpose of holding a public hearing upon such preliminary budget, and be it

FURTHER RESOLVED, That the Town Clerk give notice of such public hearing in the manner provided in Section 108 of the Town Law, and that such notice be published and posted in substantially the following form:

NOTICE OF HEARING UPON PRELIMINARY BUDGET

NOTICE is hereby given that the preliminary budget of the Town of Riverhead, for the fiscal year beginning January 1st, 1973, has been completed and filed in the office of the Town Clerk, at the Town Hall, 20 Roanoke Avenue, Riverhead, New York, where it is available for inspection by any interested person at all reasonable hours.

FURTHER NOTICE is hereby given that the Town Board of the Town of Riverhead will meet and review said preliminary budget and hold a public hearing thereon, at the Town Hall at 7:30 o'clock P. M. on the 24th day of October, 1972, and that at such hearing any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items therein contained.

Pursuant to Section 108 of the Town Law, the proposed salaries of the following town officers are hereby specified as follows:

Supervisor	\$20,000.00
2 Town Justices (each)	\$13,500.00
2 Councilmen (each)	\$ 7,700.00
Town Clerk	\$14,500.00
Superintendent of Highways	\$15,500.00

BE IT FURTHER RESOLVED, That such notice shall be published twice in the NEWS-REVIEW, the official newspaper of the Town of Riverhead, the first publication to be on the 12th day of October, 1972, and the second publication on any day subsequent thereto and before the day of such hearing.

ANNUAL BUDGET FOR 1973 - TENTATIVE-TOWN OF RIVERHEADGENERAL GOVERNMENT SUPPORTLEGISLATIVEA1010. 0 TOWN BOARDA1010. 1 Personal Services-Councilmen

Two (2) at \$7,700 each \$15,400.00

A1010. 4-Ordinance Codification 6,000.00

A1010. 4-Contractual Expenses:

Traveling Expenses 400.00

Advertising, Town Board Notices 6,000.00

Maps, Zoning, others 750.00

Surveys and House Numbers 500.00

Litigation, Appraisals & Recording Fees 10,000.00

Xerox Printing and Supplies 6,000.00

TOTAL TOWN BOARD \$45,050.00

AMOUNTS CARRIED FORWARD

\$45,050.00

1/2
e
.e

10/10/72

329.

PRELIMINARY

ANNUAL BUDGET-1973 Continued:

AMOUNTS BROUGHT FORWARD \$45,050.00

JUDICIAL

A110.0-TOWN JUSTICESA110.1-Personal Services-Justices

Two (2) at \$13,500 each \$27,000.00

A110.1-JUstice Court Clerk (longevity) 8,704.85

Stenographer 6,455.00

Clerk-Typist 2,500.00

A110.2-Equipment 1,000.00A110.4-Contractual Expenses:

Office Expense, Undertakings, Travel 2,500.00

TOTAL JUDICIAL \$48,159.85

EXECUTIVE

A1220.0-SUPERVISORA1220.1-Personal Services

Supervisor 20,000.00

Senior Stenographer 7,955.00

Bookkeeper (longevity) 8,099.00

Account Clerk 6,200.00

Extension of Taxes 600.00

A1220.4-Contractual Expenses

Office, Travel & Undertaking 3,000.00

Printing Supervisor's Annual Report 550.00

Town Car 1,000.00

TOTAL EXECUTIVE \$47,404.00

FINANCE

A1320.0-AUDITORA1320.4-Contractual Expenses-Accountant 1,125.00

TOTAL AUDITOR 1,125.00

A1330.0-TAX COLLECTIONA1330.1-Personal Services:

Receiver of Taxes 9,500.00

Senior Clerk (Deputy) 7,455.00

Part-Time Clerks 3,500.00

A1330.4-Contractual Expenses:

Office, Travel & Undertaking 4,000.00

TOTAL TAX COLLECTION \$24,455.00

AMOUNTS CARRIED FORWARD

\$166,193.85

1/2
e
s.
le

30/10/72

330.

PRELIMINARY
ANNUAL BUDGET-1973 -Continued:

AMOUNTS BROUGHT FORWARD \$166,193.85

FINANCE Continued:

ASSESSMENT -A1355.0

A1355.1 Personal Services:

Chairman, Board of Assessors \$12,000.00

Two (2) Assessors at \$11,500 each 23,000.00

Senior Clerk (longevity) 2,800.00

Clerk -Typists 11,000.00

A1355.2-Equipment 500.00

A1355.4-Contractual Expenses:

Office, Travel & Other 13,550.00

Assessment Board of Review 1,000.00

TOTAL ASSESSMENT \$ 63,850.00

STAFF

A1410.0-TOWN CLERK

A1410.1-Personal Services:

Town Clerk 14,500.00

Clerk Typist (Deputy) (longevity) 8,099.00

(2) Clerk Typists 13,410.00

A1410.4-Contractual Expenses:

Law Books, Binding of Minute Books,

Undertaking, Travel, etc. 3,000.00

TOTAL TOWN CLERK \$ 39,009.00

A1420.0-LAW

A1420.1-Personal Services:

Town Attorney 12,000.00

A1420.4-Contractual Expenses:

Office & Travel 2,500.00

TOTAL TOWN ATTORNEY \$ 14,500.00

A1450.0-ELECTIONS

A1450.4-Contractual Expenses 500.00

TOTAL ELECTIONS \$ 500.00

A1470.0-BOARD OF ETHICS

A1470.4-Contractual Expenses 150.00

TOTAL BOARD OF ETHICS \$ 150.00

AMOUNTS CARRIED FORWARD

\$284,202.85

1/2
e
.
e

PRELIMINARY ANNUAL BUDGET-1973-Continued
AMOUNTS BROUGHT FORWARD

\$284, 202. 85

SHARED SERVICESA1620. 0-BUILDINGSA1620. 1-Personal Services:

Custodial Service \$ 6, 500. 00

A1620. 2-Equipment & Furniture 1, 000. 00

A1620. 4-Contractual Expenses

Rental & Rental Adjustment 12, 500. 00

Repairs, Lights, Heat, Water,
Supplies & Telephone 20, 000. 00

TOTAL SHARED SERVICES \$ 40, 000. 00

SPECIAL ITEMSA1910. 4-Unallocated Insurance (Excess Liability
Burglary, Boiler, Accident
and Valuable Papers) 6, 500. 00

A1910. 4-Fire and Liability Insurance 38, 000. 00

A1920. 4-Municipal Association Dues 400. 00

A1930. 4-Judgment and Claims 500. 00

A1950. 4-Taxes on Town Property & Sewer 1, 000. 00

A1990. 4-Contingent Account 10, 000. 00

TOTAL SPECIAL ITEMS \$56, 400. 00

TOTAL GENERAL GOVERNMENT-1973 \$380, 602. 85

PUBLIC SAFETYLAW ENFORCEMENTA3120. 1-Personal Services

Police Personnel 582, 346. 66

A3120. 2-Equipment 27, 400. 00

A3120. 4-Contractual Expenses 42, 800. 00

TOTAL LAW ENFORCEMENT \$652, 546. 66

BINGOA3120. 1-Personal Services:

Bingo Inspector 1, 800. 00

Stenographer 600. 00

A3120. 4-Contractual Expenses 1, 300. 00

TOTAL BINGO \$ 3, 700. 00

A3310. 0-TRAFFIC CONTROL

A3310. 4-Contractual Expenses 3, 000. 00

TOTAL TRAFFIC CONTROL \$ 3, 000. 00

AMOUNTS CARRIED FORWARD \$1, 039, 849. 51

1/2
e
l.
e

<u>PRELIMINARY ANNUAL BUDGET -1973-Continued:</u>		
<u>AMOUNTS BROUGHT FORWARD</u>		\$1,039,849.51
<u>PUBLIC SAFETY-continued:</u>		
<u>CONTROL OF ANIMALS-A3510.0</u>		
<u>A3510.1-Personal Services:</u>		
Dog Warden	\$ 9,000.00	
A3510.1-Dog Warden-Part Time	500.00	
<u>A3510.4-Contractual Expenses:</u>		
A3510.4-Dog Enumerators' Mileage	150.00	
TOTAL CONTROL OF ANIMALS		\$ 14,650.00
<u>A3620.0-SAFETY INSPECTION</u>		
<u>A3620.1-Personal Services:</u>		
Building Inspector (longevity)	12,940.00	
Housing Inspector	9,000.00	
Clerk-Typist	6,455.00	
A3620.2-Equipment	500.00	
<u>A3620.4-Contractual Expenses</u>		
	2,000.00	
TOTAL SAFETY INSPECTION		\$ 30,895.00
<u>A3640.0-CIVIL DEFENSE</u>		
<u>A3640.2-Equipment</u>		
	250.00	
<u>A3640.4-Contractual Expenses</u>		
	750.00	
TOTAL CIVIL DEFENSE		\$ 1,000.00
TOTAL PUBLIC SAFETY		\$ 705,791.66
<u>HEALTH</u>		
<u>PUBLIC HEALTH</u>		
<u>A4020-REGISTRAR OF VITAL STATISTICS</u>		
<u>A4020.1-Personal Services</u>		
	650.00	
<u>A4025.4-Laboratory Expenses</u>		
	100.00	
<u>A4210.4-Narcotics Guidance Control</u>		
	6,000.00	
TOTAL PUBLIC HEALTH		\$ 6,750.00
<u>TRANSPORTATION</u>		
<u>A5010.0-ADMINISTRATION</u>		
<u>A5010.1-Personal Services:</u>		
Superintendent of Highways	15,500.00	
Senior Clerk-Typist	7,455.00	
A5010.2-Equipment	-----	
<u>A5010.4-Contractual Expenses:</u>		
Offices, Undertaking, Telephone and Travel	1,500.00	
TOTAL ADMINISTRATION-HIGHWAY		\$ 24,455.00
<u>A5400.0-PEDESTRIANS</u>		
<u>A5410.4-Curbs, Gutters & Sidewalks</u>		
	12,000.00	
TOTAL PEDESTRIANS		\$ 12,000.00
AMOUNTS CARRIED FORWARD		\$1,129,599.51

1/2
e
e

PRELIMINARY ANNUAL BUDGET - 1973 -Continued:

AMOUNTS BROUGHT FORWARD		\$1,129,599.51
TRANSPORTATION continued:		
<u>A5650.0-OFF-STREET PARKING</u>		
<u>A5650.1-Personal Services:</u>		
Maintenance Man	\$7,856.00	
A5650.2-Equipment	2,000.00	
A5650.4-Contractual Expenses	5,000.00	
TOTAL OFF-STREET PARKING		\$ 14,856.00
TOTAL TRANSPORTATION		\$ 51,311.00
ECONOMIC ASSISTANCE & OPPORTUNITY		
<u>A6010.0-SOCIAL SERVICES</u>		
A6140.4-Home Relief	125,000.00	
A6148.4-Burials	5,000.00	
TOTAL SOCIAL SERVICES		\$130,000.00
<u>A6400.0-ECONOMIC DEVELOPMENT</u>		
<u>A6410.0-PUBLICITY</u>		
<u>A6410.4-Contractual Expenses</u>		
Offices (Industrial Commission)	1,000.00	
TOTAL ECONOMIC DEVELOPMENT		\$ 1,000.00
<u>A6510.0-VETERANS' SERVICES</u>		
A6510.4-Veterans' Rental of Rooms	600.00	
A6510.4-Memorial Day Observances	50.00	
TOTAL VETERANS SERVICES		\$ 650.00
TOTAL ECONOMIC ASSISTANCE & OPPORTUNITY		\$131,650.00
CULTURE-RECREATION		
<u>A7000.0-ADMINISTRATION</u>		
<u>A7020.0-RECREATION ADMINISTRATION:</u>		
<u>A7020.1-Personal Services:</u>		
Recreation Supervisor	12,500.00	
Recreation Aide	8,540.00	
Senior Clerk	7,455.00	
Part-Time Clerk	3,042.00	
A7020.2-Equipment	250.00	
<u>A7020.4-Contractual Expenses:</u>		
Service	2,260.00	
Supplies	525.00	
TOTAL RECREATION ADMINISTRATION		\$ 34,572.00
AMOUNTS CARRIED FORWARD		\$1,310,677.51

1/2
e
e

PRELIMINARY ANNUAL BUDGET - 1973-Continued:

AMOUNTS BROUGHT FORWARD

\$1,310,677.51

RECREATION continued:A7110. 0-PARKSA7110. 1-Personal Services:

Head Maintenance Man \$7,800.00

Groundsman 7,800.00

Park Attendant 4,350.00

Beautification Supervisor -----

Park Laborers 5,828.00

A7110. 2-Equipment 2,500.00

A7110. 4-Contractual Expenses

Services 8,500.00

Supplies 2,000.00

Landscaping 750.00

Capital Improvements 18,000.00

TOTAL PARKS

\$ 57,528.00

A7140. 0-PLAYGROUNDS & RECREATION CENTERSA7140. 1-Personal Services:

Playground Directors 4,000.00

Specialists and Instructors 2,500.00

A7140. 2-Equipment 210.00

A7140. 4-Contractual Expenses 1,825.00

TOTAL PLAYGROUNDS & RECREATION CENTERS

\$ 8,535.00

A7180. 0-BEACHESA7180. 1-Personal Services:

Lifeguards 19,632.00

Beach Attendants 6,182.00

A7180. 2-Equipment 1,485.00

A7180. 4-Contractual Expenses 4,100.00

A7180. 4-Capital Improvements 10,000.00

TOTAL BEACHES

\$ 41,359.00

A7230. 0-MARINA & DOCKS

A7230. 2-Equipment-Marina 500.00

A7230. 4-Contractual Expenses 1,500.00

TOTAL MARINA & DOCKS

\$ 2,000.00

A7310. 0-YOUTH PROGRAMS

A7310. 1-Personal Services 7,725.00

A7310. 4-Contractual Expenses 2,710.00

TOTAL YOUTH PROGRAMS

\$ 10,435.00

AMOUNTS CARRIED FORWARD

\$1,430,534.51

1/2
e
e

10/10/72

AMOUNTS BROUGHT FORWARD

335.

\$1,430,534.51

PRELIMINARY ANNUAL BUDGET - 1973-Continued:

A7500. 0-CULTURE

(RECREATION Continued:)

A7510. 1-Personal Services:

Historian \$ 600.00

A7510. 4-Contractual Expenses:

Office, Travel, Meetings, Other 300.00

A7510. 4-Suffolk County Historical Society

300.00

TOTAL CULTURE

\$ 1,200.00

A7600. 0-ADULT ACTIVITIESA7610. 1-Personal Services

8,935.00

A7610. 4-Contractual Expenses

2,235.00

TOTAL ADULT ACTIVITIES

\$ 11,170.00

TOTAL CULTURE-RECREATION

\$166,799.00

HOME & COMMUNITY SERVICEGENERAL ENVIRONMENTA8010. 0-ZONINGA8010. 1-Personal Services:

Board of Appeals Chairman 1,250.00

Four (4) Members at \$900. each 3,600.00

Secretary 2,200.00

Consultant 500.00

A8010. 4-Contractual Expenses

1,100.00

TOTAL ZONING

\$ 8,650.00

A8020. 0-PLANNINGA8020. 1-Personal Services:

Planning Board Chairman 1,250.00

Four (4) Members at \$1,000. each 4,000.00

Senior Stenographer 1,522.00

Consultants 10,250.00

A8020. 4-Contractual Expenses

1,500.00

TOTAL PLANNING

\$ 18,522.00

SANITATIONA8160. 0 -SANITARY LAND FILL DUMPA8160. 1-Personal Services:

Four (4) Heavy Equip. Operators 36,608.00

Two Laborers 15,600.00

A8160. 4-Contractual Expenses

15,000.00

TOTAL SANITATION

\$ 67,208.00

COMMUNITY ENVIRONMENTA8540. 0-DRAINAGEA8540. 4-Contractual Expenses

10,000.00

TOTAL DRAINAGE

\$ 10,000.00

AMOUNTS CARRIED FORWARD

\$1,547,284.51

10/10/72

337.

PRELIMINARY ANNUAL BUDGET-1973-Continued:AMOUNTS BROUGHT FORWARD

\$1,855,904.51

UNDISTRIBUTED Continued:DEBT SERVICE-INTERESTA9710. 7-SERIAL BONDS

Beach Property	11.00
Park Acquisition	<u>2,636.25</u>

A9730. 7-BOND ANTICIPATION NOTES

Bucket Loader-Sanitation	441.39
Drainage Project No. 24	913.00
Drainage Project No. 34	<u>331.00</u>

A9740. 7-CAPITAL NOTES

Tax Extension Computer	<u>237.60</u>
------------------------	---------------

TOTAL DEBT SERVICE INTEREST\$ 4,570.24TOTAL UNDISTRIBUTED

302,050.24

NON-BUDGETARYA4540. 0-AMBULANCE

A4540. 2-Equipment	3,000.00
A4540. 4-Contractual Expenses	<u>2,000.00</u>

TOTAL APPROPRIATIONS5,000.00

A909. 0-Less Unexpended Balance

5,000.00TOTAL TAXES

None

PARKING METER ACCOUNT -A3320. 0A3320. 4-Contractual Expenses:

Meter Parts, Scooter Exp.	401.00
---------------------------	--------

A9710. 6-Redemption of Bond 9,000.00

A9710. 7-Interest on Bond 99.00

A9975. 9-Repayment to General Town Surplus 2,500.00

TOTAL APPROPRIATIONS 12,000.00

A1740-Less Meter Collections-REVENUE

12,000.00TOTAL TAXES

None

A5132. 0-TOWN HIGHWAY GARAGE ACCOUNT

A9710. 6-Redemption of Bond 7,000.00

A9710. 7-Interest on Bond 1,012.50

TOTAL APPROPRIATIONS 8,012.50

A909-Less UNEXPENDED BALANCE

312.50TOTAL TAXES TO BE RAISED\$ 7,700.00TOTAL GENERAL FUND APPROPRIATIONS

\$1,868,174.75

AMOUNTS CARRIED FORWARD

\$1,868,174.75

1/2

PRELIMINARY ANNUAL BUDGET - 1973-Continued:
AMOUNTS BROUGHT FORWARD

\$1,868,174.75

SUMMARY - GENERAL FUND

A 1000-GENERAL GOVERNMENT	\$ 380,602.85
A 3000-PUBLIC SAFETY	705,791.66
A 4000-HEALTH	6,750.00
A 5000-TRANSPORTATION	51,311.00
A 6000-ECONOMIC ASSISTANCE, ETC.	131,650.00
A 7000-CULTURE & RECREATION	166,799.00
A 8000-HOME & COMMUNITY SERVICE	115,520.00
A 9000-UNDISTRIBUTED	302,050.24
A 9900-NON-BUDGETARY	7,700.00
TOTAL GENERAL FUND APPROPRIATIONS	<u>\$1,868,174.75</u>

ESTIMATED REVENUES

A1090-Interest and Penalties	\$ 6,000.00
A1255-Town Clerk Fees	3,300.00
A1840-Home Relief Repayments	500.00
A2001-Recreation Charges	8,000.00
A2025-Beach Fees	6,000.00
A2040-Marina Revenue	1,195.00
A2110-Zoning Fees-Board of Appeals	2,200.00
A2401-Interest on Investments	20,000.00
A2540-Bingo Fees-3%	4,200.00
A2540-Bingo Licenses	1,500.00
A2544 Dog License Fund Apportionment	3,800.00
A2555-Building & Alteration Permits	16,000.00
A2590-Permits-Town Clerk	5,000.00
A2610-Fines & Fees-Town Justices	28,000.00
A2655-Unclassified Revenue-Town Clerk	2,000.00
A2770-Unclassified-Supervisor	6,456.33
A2770-Curbs, Gutters & Sidewalk Payments	2,000.00

A3000-STATE AID:

A3001-Per Capita Tax	82,000.00
A3005-Mortgage Tax	70,000.00
A3007-Railroad Tax Revenue	2,727.52
A3315-Navigation Law Enforcement	100.00
A3484-Narcotics Guidance Council	3,000.00
A3660-Social Services	62,500.00
A3803-Programs for Aging	841.50
A3820-Youth Program	2,854.40
A909-ESTIMATED UNEXPENDED BALANCE	<u>50,000.00</u>
TOTAL ESTIMATED REVENUES	<u>\$ 390,174.75</u>

TOTAL TAXES TO BE RAISED FOR GENERAL FUND

\$1,478,000.00

1/2
e
e

PRELIMINARY ANNUAL BUDGET-1973-Continued:TRUST & AGENCY FUNDFIRE DISTRICTS

T-75-Riverhead	\$136,148.95	
T-76-Jamesport	34,000.00	
T-77-Wading River	38,172.29	
T-78-Manorville	12,695.62	
TOTAL FIRE DISTRICTS-TRUST & AGENCY FUND		\$221,016.86

HIGHWAY DEPARTMENTDR-GENERAL REPAIRS (Item 1)

DR5110. 1-Personal Services-Salaries	270,283.00	
DR5110. 4-Contractual Expenses	79,000.00	
DR9010. 8-State Retirement	25,000.00	
DR9030. 8-Social Security	15,000.00	
DR9040. 8-Workmen's Compensation	7,000.00	
DR9045. 8-Life Insurance	2,160.00	
DR9060. 8-Hospital Insurance	13,000.00	
TOTAL APPROPRIATIONS-Item 1		\$411,443.00

ESTIMATED REVENUES:

DR2401-Interest on Investments	4,000.00	
DR2300-Services Other Governments	5,000.00	
DR3501-STATE AID: Highway, Traffic & Trans.	11,000.00	
DR909-Estimated Unexpended Balance	20,000.00	
TOTAL ESTIMATED REVENUES		\$ 40,000.00
TOTAL TAXES FOR ITEM 1		\$371,443.00

DB-BRIDGES (Item 2)

DB5120. 4-Contractual Expenses	1,000.00	
DB909 -Estimated Unexpended Balance	1,000.00	
TOTAL TAXES FOR BRIDGES-Item 2		None

DM-MACHINERY (Item 3)

DM5130. 1-Personal Services-Salaries	10,478.00	
DM5130. 2-Equipment	45,000.00	
DM5130. 4-Contractual Expenses	45,000.00	
DM9010. 8-State Retirement	2,000.00	
DM9030. 8-Social Security	600.00	
DM9040. 8-Workmen's Compensation	500.00	
DM9045. 8-Life Insurance	90.00	
DM9060. 8-Hospital Insurance	500.00	
TOTAL APPROPRIATIONS-Item 3		\$104,168.00

AMOUNT CARRIED FORWARD (Machinery Item 3-Appropriations)		\$104,168.00
--	--	--------------

1/2
e
e

10/10/72

340.

PRELIMINARY ANNUAL BUDGET-1973-Continued:

AMOUNTS BROUGHT FORWARD (Machinery Item 3-Appropriations)		\$104,168.00
<u>HIGHWAY DEPARTMENT -Continued:</u>		
<u>ESTIMATED REVENUES-MACHINERY ITEM 3</u>		
DM2401-Interest on Investments	300.00	
DM2416-Equipment Rental to Other Governments	3,000.00	
DM909-Estimated Unexpended Balance	500.00	
TOTAL ESTIMATED REVENUES		\$ 3,800.00
TOTAL TAXES -MACHINERY ITEM 3		\$100,368.00

DS-SNOW & MISCELLANEOUS (Item 4)

DS5140. 4-Miscellaneous Contractual Expenses	22,300.50	
DS5142. 1-Snow Removal-Salaries	2,000.00	
DS9010. 8-State Retirement	6,000.00	
DS9030. 8-Social Security	3,000.00	
DS9040. 8-Workmen's Compensation	1,500.00	
DS9750. 6-Snow Budget Notes	30,000.00	
DS9750. 7-Interest on Budget Notes	303.50	
TOTAL APPROPRIATIONS-Item 4		\$ 65,104.00

ESTIMATED REVENUES

DS2300-Services Other Governments	5,000.00	
DS2401-Interest on Investments	300.00	
DS909-Estimated Unexpended Balance	500.00	
TOTAL ESTIMATED REVENUES Item 4		\$ 5,800.00
TOTAL TAXES -SNOW & MISCELLANEOUS ITEM 4		\$ 59,304.00

TOTAL HIGHWAY DEPARTMENT TAXES -1973

GENERAL REPAIRS-ITEM 1	\$371,443.00
BRIDGE-ITEM 2	None
MACHINERY ITEM 3	100,368.00
SNOW & MISCELLANEOUS-ITEM 4	59,304.00
TOTAL HIGHWAY DEPARTMENT	\$531,115.00

SUMMARY - BUDGET -1973

GENERAL TOWN	\$1,478,000.00
TRUST & AGENCY	221,016.86
HIGHWAY DEPARTMENT	531,115.00
TOTAL TAXES-GENERAL TOWN	\$2,230,131.86

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Leonard, Yes, Town Justice Costello, Yes, and Supervisor Leonard, Yes.
The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned.

Helene M. Block

Helene M. Block, Town Clerk

HMB.

1/2
e
s.
e