

Minutes of a Meeting of the Town Board held in the Town Hall on Tuesday, October 30th, 1945 at 4:00 P. M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,  
Frank J. Yousik,  
William J. Leonard,  
Frank J. Smith, Justices of the Peace.

Minutes of a meeting held on October 25th, were read and on motion and vote were duly adopted.

Justice Warner offered the following resolution which was seconded by Justice Smith

WHEREAS, this Town Board has met at the time and place specified in the notice of public hearing on the preliminary budget and heard all persons desiring to be heard thereon; now, therefore, be it

RESOLVED, that the preliminary budget be amended by making the following changes therein:

That the appropriation for Snow Removal be reduced from \$3,000 to \$2,000; and be it

FURTHER RESOLVED, that such preliminary budget as heretofore amended, be and hereby is adopted as the annual budget of this Town for the fiscal year beginning on the 1st day of January, 1946, and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board as follows:

TOWN OF RIVERHEAD BUDGET FOR THE YEAR 1946

"A" GENERAL GOVERNMENT

TOWN BOARD

Town Hall and Offices:

Rental	4,800.00	
Purchase of Furniture & Equipment	400.00	
Repairs, Light and Telephone	600.00	
Other Expenses	1,000.00	
Printing and Advertising	1,000.00	

Insurance:

Compensation	3,200.00	
Official Bonds	800.00	
Fire & Liability	3,000.00	
Other Insurance	300.00	
Employees' Retirement System	6,900.00	\$22,000.00

SUPERVISOR

Salary	4,000.00	
Office & Other Expense	200.00	
Salary of Secretary-Stenographer	2,100.00	6,300.00

JUSTICES OF THE PEACE

Salaries	7,200.00	
Office and Other Expenses	<u>500.00</u>	7,700.00 ✓

TOWN CLERK

Salary	3,500.00 ✓	
Office and Other Expenses	<u>100.00</u> ✓	3,600.00

ASSESSORS

Salaries	5,400.00 ✓	
Traveling Expenses	750.00	
Salary of Assessor's Clerk	2,250.00	
Office Supplies & Main. Addressograph	150.00	
Extra Clerk Hire	600.00	
Maps	<u>400.00</u>	9,550.00

RECEIVER OF TAXES

Salary	2,100.00 ✓	
Office and Other Expenses	375.00	
Clerk Hire	<u>2,300.00</u>	4,775.00 ✓

TOWN ATTORNEY

Salary	<u>1,200.00</u>	<u>1,200.00</u> ✓
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TOTAL GENERAL GOVERNMENT		\$55,125.00
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"B" PROTECTION OF PERSONS AND PROPERTY

Police Department:		
Salaries	23,750.00	
Expenses	3,750.00	
Traffic Lights	600.00	
Dog Warden	<u>1,200.00</u>	29,300.00 ✓

"C" EDUCATION

Attendance Supervisors	<u>500.00</u>	500.00 ✓
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"D" RECREATION

Parks and Playgrounds:		
Salaries	400.00	
Other Expenses	500.00	
Patriotic Observances:		
Memorial Day	<u>50.00</u>	950.00 ✓

"E" PUBLIC UTILITIES

Town Dump	1,600.00	
Parking Space	1,900.00	
Peconic Bay Buoy Lights	<u>600.00</u>	4,100.00 ✓

"F" MUNICIPAL INDEBTEDNESS

## Redemption of Debt:

Cert. of Indebtedness-Snow Removal	10,000.00	
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## Interest on Debt:

Int. on Cert. of Indebt.-Snow Removal	153.34	
	<u>10,153.34</u>	

LESS check from Dept. of Audit and Control (Refund on Snow Removal)	<u>6,711.84</u>	\$3,441.50 ✓
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"G" MISCELLANEOUS AND CONTINGENT

Veteran's Organization for Rooms	400.00	
Suffolk County Historical Society	300.00	
Purchase of Land	<u>1,000.00</u>	1,700.00 ✓

"H" REGISTRAR OF VITAL STATISTICS

Compensation	100.00	
Fees of Physicians	<u>45.00</u>	<u>145.00</u>

TOTAL GENERAL FUND APPROPRIATIONS		\$95,261.50
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GENERAL FUND ESTIMATED REVENUES

## County Treasurer:

Mortgage, Income, Franchise, Dog and Alcoholic Taxes.	32,000.00	
Fees of Town Clerk	400.00	
Fees of Justices of the Peace	800.00	
Fees of Assessors	230.00	
Tax Penalties-Tax Receiver	250.00	
Water District	500.00	
Sewer District	180.00	
ESTIMATED REVENUES	<u>34,360.00</u>	
UNEXPENDED BALANCE	<u>10,000.00</u>	
TOTAL ESTIMATED REVENUES & UNEXPENDED BALANCE		\$44,360.00

GENERAL FUND-SUMMARYAPPROPRIATIONS:

GENERAL GOVERNMENT	55,125.00	
PROTECTION OF PERSONS & PROPERTY	29,300.00	
EDUCATION	500.00	
RECREATION	950.00	
PUBLIC UTILITIES	4,100.00	
MUNICIPAL INDEBTEDNESS	3,441.50	
MISCELLANEOUS AND CONTINGENT	1,700.00	
REGISTRAR OF VITAL STATISTICS	<u>145.00</u>	
TOTAL APPROPRIATIONS		\$95,261.50
TOTAL ESTIMATED REVENUES & UNEXPENDED BALANCE		<u>44,360.00</u>
AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND		\$50,901.50

TOWN WELFARE FUNDTown Welfare:

Home Relief	3,000.00	
Non-Reimbursable Relief	300.00	
Salary-Case Worker	1,800.00	
Expenses-Case Worker	180.00	
Miscellaneous-Telephone, Office Supplies	774.00	
TOTAL APPROPRIATIONS		\$6,054.00

Estimated Revenues:

Reimbursement of Home Relief from State	1,200.00	
Reimbursement of Case Worker's Salary	720.00	
TOTAL REVENUES		1,920.00
AMOUNT OF TAXES TO BE RAISED FOR WELFARE FUND		\$4,134.00

HIGHWAY ESTIMATES FOR THE YEAR 1946GENERAL REPAIRS ITEM NO. 1

Asphaltic Materials	22,000.00	
Labor including Foremen	36,000.00	
Cold and Hot Patch	2,000.00	
Gasoline Oils and Greases	4,000.00	
Truck and Machinery Hire	2,000.00	
Sand and Gravel	4,000.00	
Cleaning Street	3,000.00	
Miscellaneous	1,000.00	
TOTAL APPROPRIATIONS ITEM NO. 1		74,000.00

Estimated Revenues:

State Aid	4,500.00	
Unexpended Balance	2,000.00	6,500.00
AMOUNT TO BE RAISED BY TAXATION		67,500.00

BRIDGE ITEM NO. 2

Labor and Materials	6,000.00	
Unexpended Balance	400.00	
AMOUNT TO BE RAISED BY TAXATION		5,600.00

MACHINERY ITEM NO. 3

Repairs and Upkeep of Machinery and New Machinery	20,000.00	
Unexpended Balance	300.00	
AMOUNT TO BE RAISED BY TAXATION		19,700.00

MISCELLANEOUS ITEM NO. 4

Compensation of Highway Supt.	3,600.00	
Expenses of Highway Supt.	400.00	
Engineering Fees	500.00	
Office Supplies	200.00	
Rental of Garage for Machinery	900.00	
Upkeep of Garage for Machinery	500.00	
Tree Replacements	200.00	
Sign Replacements	400.00	
Street Paint	400.00	

Cont. MISCELLANEOUS ITEM NO. 4

Miscellaneous	1,200.00	
Snow Removal	2,000.00	
Sidewalks & Repairs of Sidewalks	<u>5,000.00</u>	
TOTAL APPROPRIATIONS		15,300.00
UNEXPENDED BALANCE		<u>200.00</u>
AMOUNT TO BE RAISED BY TAXATION		15,100.00
 TOTAL AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND		 \$107,900.00

SPECIAL DISTRICTSROANOKE HEIGHTS WATER DISTRICT

Retire Bonds Nos. 33 and 34	1,500.00	
Interest on Bonds	<u>512.50</u>	
		2,012.50

RIVERHEAD FIRE DISTRICT

	<u>17,080.19</u>	17,080.19
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RIVERHEAD FIRE PROTECTION DISTRICT

	<u>5,500.00</u>	5,500.00
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SCHOOL DISTRICTS

Wading River School District No. 1	9,491.67	
Manorville " " 2	3,600.00	
Baiting Hollow " " 3	8,000.00	
Calverton " " 4	9,360.00	
Riverhead " " 5	118,236.55	
Aquebogue " " 8	23,100.00	
Jamesport " " 9	15,543.00	
Sound Avenue " " 10	13,000.00	
Roanoke " " 11	9,700.00	
Baiting Hollow " " 12	5,000.00	
Wildwood " " 13	1,500.00	
Southold-Laurel " " 11	1,726.39	
Brookhaven " " 31	<u>31.11</u>	
TOTAL SCHOOL DISTRICTS		218,288.72

STREET LIGHTING DISTRICTS

Riverhead District	8,800.00	
Wading River District	2,150.00	
South Jamesport District	<u>1,000.00</u>	
TOTAL LIGHTING DISTRICTS		11,950.00

SEWER DISTRICT

Retirement of Bonds	20,000.00	
Interest on Bonds	6,094.00	
Sewer District Maintenance	<u>13,450.00</u>	
TOTAL SEWER MAINTENANCE		<u>39,544.00</u>

## TOTAL SPECIAL DISTRICTS

\$294,375.41

## WATER RENTS--ARREARS

453.15

453.15

TOTAL GENERAL TOWN APPROPRIATIONS	\$ 50,901.50
TOTAL TOWN WELFARE APPROPRIATIONS	4,134.00
TOTAL HIGHWAY DEPT. APPROPRIATIONS	107,900.00
TOTAL SPECIAL DISTRICTS APPROPRIATIONS	294,375.41
WATER RENTS-ARREARS	<u>453.15</u>

TOTAL AMOUNT TO BE RAISED BY TAXATION FOR YEAR 1946 \$457,764.06

The vote, Justices Warner, Yousik, Leonard and Smith, Yes, Supervisor Kelly, Yes. Total vote, Yes 5, No 0. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned to meet on Wednesday, November 7th, 1945 at 2:00 P. M.

*Harry J. Kratochvil*  
Harry J. Kratochvil, Town Clerk.