

Minutes of a meeting of the Town Board of the Town of Riverhead held in the Town Hall on Wednesday, October 3, 1945 at 2:00 P.M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,
Frank J. Yousik,
William J. Leonard,
Frank J. Smith, Justices of the Peace

Arthur H. Lundberg, Town Attorney and Myron C. Young, Supt. of Highways were present.

Minutes of a meeting of the Town Board held on September 26, 1945 were read and on motion and vote were duly adopted.

A communication was read from Mrs Lester M. Emmett, Secretary of the Wading River Civic Association advising the Board that many street lights in the Wading River Lighting District are out of order and asked the Board to notify the proper authority. The communication was referred to the Lighting Committee.

The Police and Welfare reports for the month of September were submitted to the Board and on on motion and vote were accepted and ordered placed on file.

Pursuant to Section 111 of the Town Law, detailed estimates of the amount of revenues to be received and the amount of expenditures to be made during the next fiscal year for every administrative officer, board, department and commission of the Town of Riverhead was submitted to the Town Board and on motion and vote were ordered placed on file as follows:

<u>Town Board</u>	
Rental	4,800.00
Purchase of Furniture and Equipment	400.00
Repairs, Light and Telephone	600.00
Other Expense	1,000.00
Printing and Advertising	1,000.00
<u>Insurance</u>	
Compensation	3,200.00
Official Bonds	800.00
Fire and Liability	3,000.00
Other Insurance	300.00
Employees' Retirement System	<u>6,900.00</u>
	22,000.00
<u>Supervisor</u>	
Salary	4,000.00
Office and Other Expense	200.00
Salary of Secretary-Sten.	<u>2,100.00</u>
	6,300.00

Justices of the Peace

Salaries	7,200.00	
Office and Other Expenses	<u>500.00</u>	7,700.00

Town Clerk

Salary	3,000.00	
Office and Other Expense	<u>100.00</u>	3,100.00

Assessors

Salaries	5,400.00	
Traveling Expenses- 75 days @10.00 per day	750.00	
Salary of Assessor's Clerk	2,250.00	
Office Supplies, Maint. Addressograph	150.00	
Extra Clerk Hire	600.00	
Maps	<u>400.00</u>	9,550.00

Receiver of Taxes

Salary	2,100.00	
Office and Other Expenses	375.00	
Clerk Hire	<u>2,300.00</u>	4,775.00

Town Attorney

Salary	<u>1,200.00</u>	1,200.00
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Protection of Persons and Property

Salaries of Police Patrolmen	23,750.00	
Expenses of Police Dept.	3,750.00	
Traffic Lights	600.00	
Dog Warden	<u>1,200.00</u>	29,300.00

Education

Attendance Supervisors (two)	<u>500.00</u>	500.00
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Recreation

Parks and Playgrounds	400.00	
Salaries	<u>500.00</u>	900.00

Patriotic Observances

Memorial Day Expenses	<u>50.00</u>	50.00
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Public Utilities

Town Dump	1,600.00	
Parking Space	1,900.00	
Peconic River Buoy Lights	<u>600.00</u>	4,100.00

Registrar of Vital Statistics

Compensation- Fees	100.00	
Fees of Physicians	<u>45.00</u>	145.00

Municipal Indebtedness

Cert. of Indebtedness- Snow Removal	10,000.00	
Interest on Debt.	<u>153.34</u>	
	10,153.34	
Less Check from Dept. of Audit and Control-refund on Snow Removal	<u>6,711.84</u>	3,441.50

Miscellaneous and Contingent

Veteran's Organizations for Rooms	400.00	
Suffolk County Historical Society	300.00	
Purchase of Land	<u>1,000.00</u>	1,700.00

GENERAL FUND - ESTIMATED REVENUES

County Treasurer: Mortgage, Income, Franchise Dog and Alcoholic Beverage Taxes	32,000.00	
Fees of Town Clerk	400.00	
Fees of Justices of the Peace	800.00	
Fees of Assessors	230.00	
Tax Penalties- Receiver of Taxes	250.00	
Water District- Rent	500.00	
Sewer District- Rent	<u>180.00</u>	34,200.00

Estimated Current Surplus 10,000.00

Town Welfare Fund

Home Relief	3,000.00	
Non-Reimbursable Relief	300.00	
Salary- Case Worker	1,800.00	
Expenses- Case Worker	180.00	
Miscellaneous-Telephone, Office Supplies	<u>774.00</u>	6,054.00

Estimated Revenues

Reimbursement of Home Relief from State	1,200.00	
Reimbursement of Case Worker's Salary	<u>720.00</u>	1,920.00

Highway Estimates for 1946

<u>General Repairs #1</u>		
Asphaltic Materials	22,000.00	
Labor including Foremen	36,000.00	
Cold and Hot Patch	2,000.00	
Gasoline, Oils and Greases	4,000.00	
Truck and Machinery Hire	2,000.00	
Sand and Gravel	4,000.00	
Cleaning Streets	3,000.00	
Miscellaneous	<u>1,000.00</u>	74,000.00

Estimated Revenues #1

State Aid	4,500.00	
Unexpended Balance	<u>2,000.00</u>	

6,500.00
67,500.00

Bridge Item #2

Labor and Materials	6,000.00	
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Unexpended Balance	<u>400.00</u>	
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6,000.00

400.00
5,600.00

Machinery Item #3

Repairs & Upkeep of Machinery and New Machinery	<u>20,000.00</u>	
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Unexpended Balance	<u>300.00</u>	
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20,000.00

300.00
19,700.00

Miscellaneous Item #4

Salary of Highway Supt.	3,600.00	
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Expenses of Highway Supt.	400.00	
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Engineering Fees	500.00	
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Office Supplies	200.00	
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Rental of Garage for Machinery	900.00	
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Upkeep of Garage for Machinery	500.00	
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Tree Replacements	200.00	
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Sign Replacements	400.00	
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Street Paint	400.00	
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Miscellaneous	1,200.00	
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Snow Removal	3,000.00	
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Side walks & Repairs of Sidewalks	<u>5,000.00</u>	
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Unexpended Balance	<u>200.00</u>	
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16,300.00

200.00
16,100.00

On motion made by Justice Smith and seconded by Justice Leonard it was RESOLVED, that this Town Board does hereby prepare and approve as the preliminary budget of this Town for the fiscal year beginning on the 1st day of January, 1946, the itemized statement of estimated revenues and expenditures hereto attached and made a part of this resolution, and be it further

RESOLVED, that such preliminary budget shall be filed in the office of the Town Clerk where it shall be available for inspection by any interested person at all reasonable hours, and be it further

RESOLVED, that this Board shall meet at 8:00 o'clock P.M. on the 25th day of October, 1945 for the purpose of holding a public hearing upon such preliminary budget, and be it further

RESOLVED, that the Town Clerk give notice of such public hearing in the manner provided in Section 113 of the Town Law, and that such

notice be published in substantially the following form:

A - GENERAL TOWN GOVERNMENT

TOWN BOARD

Rental	4,800.00	
Purchase of Furniture & Equipment	400.00	
Repairs, Light & Telephone	600.00	
Other Expense	1,000.00	
Printing & Advertising	1,000.00	

INSURANCE

Compensation	3,200.00	
Official Bonds	800.00	
Fire & Liability	3,000.00	
Other Insurance	300.00	
Employees' Retirement System	6,900.00	
		22,000.00

SUPERVISOR

Salary	4,000.00	
Office & Other Expense	200.00	
Salary of Secretary-Stenographer	2,100.00	
		6,300.00

JUSTICES OF THE PEACE

Salaries	7,200.00	
Office & Other Expenses	500.00	
		7,700.00

TOWN CLERK

Salary	3,500.00	
Office & Other Expense	100.00	
		3,600.00

ASSESSORS

Salaries	5,400.00	
Traveling Expenses - 75 days @10.00 per day	750.00	
Salary of Assessors Clerk	2,250.00	
Office Supplies, Maint. of Addressograph	150.00	
Extra Clerk Hire	600.00	
Maps	400.00	
		9,550.00

RECEIVER OF TAXES

Salary	2,100.00	
Office & Other Expenses	375.00	
Clerk Hire	2,300.00	
		4,775.00

TOWN ATTORNEY

Salary	1,200.00	
		1,200.00

TOTAL GENERAL GOVERNMENT

55,125.00

B - PROTECTION OF PERSONS AND PROPERTY

ITEM #1 - POLICE DEPARTMENT

Salaries 23,750.00
Expenses 3,750.00

ITEM #2 - Traffic Lights 600.00

ITEM #3 - Dog Warden 1,200.00

29,300.00

C - EDUCATION

Attendance Supervisors 500.00

500.00

D - RECREATION

Parks and Playgrounds:

Salaries 400.00

Other Expenses 500.00

Patriotic Observances:

Memorial Day 50.00

950.00

E - PUBLIC UTILITIES

Town Dump 1,600.00

Parking Space 1,900.00

Peconic Bay Buoy Lights 600.00

4,100.00

F - MUNICIPAL INDEBTEDNESS

Redemption of Debt:

Cert. of Indebtedness- Snow Removal 10,000.00

Interest on Debt 153.34

10,153.34

Less Check from Dept. of Audit and

Control- Refund on Snow Removal 6,711.84

3,441.50

G - Miscellaneous and Contingent

Veteran's Organizations for Rooms 400.00

Suffolk County Historical Society 300.00

Purchase of Land 1,000.00

1,700.00

H - REGISTRAR OF VITAL STATISTICS

Compensation- Fees 100.00

Fees of Physicians 45.00

145.00

TOTAL GENERAL FUND APPROPRIATIONS

95,261.50

GENERAL FUND - ESTIMATED REVENUES

County Treasurer: Mortgage, Income, Franchise Dog and Alcoholic Beverage Taxes	32,000.00	
Fees of Town Clerk	400.00	
Fees of Justices of the Peace	800.00	
Fees of Assessors	230.00	
Tax Penalties- Tax Receiver	250.00	
Water District- Rent	500.00	
Sewer District- Rent	180.00	
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Estimated Revenues		34,360.00
Unexpended Balances		10,000.00
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TOTAL ESTIMATED REVENUES & UNEXPENDED BALANCES		44,360.00

GENERAL FUND - SUMMARY

APPROPRIATIONS:		
GENERAL GOVERNMENT	55,125.00	
PROTECTION OF PERSONS & PROPERTY	29,300.00	
EDUCATION	500.00	
RECREATION	950.00	
PUBLIC UTILITIES	4,100.00	
MUNICIPAL INDEBTEDNESS	3,441.50	
MISCELLANEOUS AND CONTINGENT	1,700.00	
REGISTRAR OF VITAL STATISTICS	145.00	
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TOTAL APPROPRIATIONS		95,261.50
TOTAL ESTIMATED REVENUES & UNEXPENDED BALANCES		44,360.00
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AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND		50,901.50

TOWN WELFARE FUND - APPROPRIATIONS

<u>TOWN WELFARE</u>		
Home Relief	3,000.00	
Non-Reimbursable Relief	300.00	
Salary- Case Worker	1,800.00	
Expenses- Case Worker	180.00	
Miscellaneous-Telephone, Office Supplies	774.00	
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TOTAL APPROPRIATIONS		6,054.00
<u>ESTIMATED REVENUES</u>		
reimbursement of Home Relief from State	1,200.00	
Reimbursement of Case Worker's Salary	720.00	
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TOTAL REVENUES		1,920.00
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AMOUNT OF TAXES TO BE RAISED FOR WELFARE FUND		4,134.00

HIGHWAY ESTIMATES FOR THE YEAR 1946

GENERAL REPAIRS ITEM #1

Asphaltic Materials	22,000.00	
Labor Including Foremen	36,000.00	
Cold and Hot Patch	2,000.00	
Gasoline, Oils & Greases	4,000.00	
Truck and Machinery Hire	2,000.00	
Sand and Gravel	4,000.00	
Cleaning Street	3,000.00	
Miscellaneous	<u>1,000.00</u>	
		74,000.00

Estimated Revenues:

State Aid	4,500.00	
Unexpended Balance	<u>2,000.00</u>	
		<u>6,500.00</u>
AMOUNT TO BE RAISED BY TAXATION		67,500.00

BRIDGE ITEM #2

Labor and Materials	6,000.00	
Unexpended Balance	<u>400.00</u>	
AMOUNT TO BE RAISED BY TAXATION		5,600.00

MACHINERY ITEM #3

Repairs and Upkeep of Macinery and New Machinery	20,000.00	
Unexpended Balance	<u>300.00</u>	
AMOUNT TO BE RAISED BY TAXATION		19,700.00

MISCELLANEOUS ITEM #4

Compensation of Highway Supt.	3,600.00	
Expenses of Highway Supt.	400.00	
Engineering Fees	500.00	
Office Supplies	200.00	
Rental of Garage for Machinery	900.00	
Upkeep of Garage for Machinery	500.00	
Tree Replacements	200.00	
Sign Replacements	400.00	
Miscellaneous	1,200.00	
Snow Removal	3,000.00	
Sidewalks & Repairs of Sidewalks	<u>5,000.00</u>	
		16,300.00

Unexpended Balance	<u>200.00</u>	
AMOUNT TO BE RAISED BY TAXATION		16,100.00

TOTAL AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND 108,900.00

TOTAL GENERAL FUND APPROPRIATIONS	50,901.50	
TOTAL TOWN WELFARE APPROPRIATIONS	4,134.00	
TOTAL HIGHWAY DEPT. APPROPRIATIONS	<u>108,900.00</u>	
AMOUNT TO BE RAISED BY TAX FOR GENERAL TOWN BUGET		163,935.50

The vote on the foregoing resolution: Justices Warner, Yousik, Leonard and Smith Yes, Supervisor Kelly Yes. Total Vote, Yes 5, No 0. The resolution was thereupon declared duly adopted.

The Town Board then convened as a Board of Audit and examined all Town bills to date.

There being no further business, on motion and vote the meeting adjourned to meet on Wednesday, October 17, 1945 at 2:00 P.M.

Harry J. Kratville
Harry J. Kratville, Town Clerk.