

Minutes of a Budget Hearing held in the Town Hall on
Wednesday, October 25, 1939 at 7:30 P.M.

Present:

Dennis G. Homan, Supervisor.

Henry M. Zaleski,
Joseph V. Kelly,
Austin H. Warner,
Fred H. Butcher, Justices of the Peace.

Lester M. Emmett, Town Attorney, Myron C. Young, Supt. of
Highways were present.

Proof of publication of notice of Budget Hearing was sub-
mitted to the Board and on motion and vote was ordered placed on
file.

Supervisor Homan thereupon declared the meeting open and
advised that the tentative budget would be read item by item and
anyone could be heard at any time on any item.

Mr. Horace J. Wells expressed the opinion that the Justices
salaries were too high. He also asked if the Town could possibly
get along with a few less policemen.

Mr. Thomas Fell of East Ave., Riverhead asked what the
\$1200.00 for Town Park Maintenance was used for, and it was explained
that it was used for life guards, road maintenance, shelters, wooden
rails, stairs, etc.

Mr. Grant Adams suggested that when two or three policemen
go on duty at one time, one man be placed in charge of that detail
of men.

Mrs. L.Y. Robinson asked for information in regard to the
appropriation of \$500.00 for Band concerts. It was explained that
the money was used for music, repairing instruments, etc.

Mrs. Leonie Raland asked why the band does not play for the
Decoration Day Memorial Exercises. She was informed by the Board
that the matter would be taken up with the Band.

Mr. J. Wilson Stout and Mr. Frank Reeve, a committee represent-
ing the Aquebogue Men's Club advised that the Club was unanimously
in favor of the Fire Protection District appropriation of \$9000.00.

Mr. Horace J. Wells spoke in favor of the Fire Protection
District and the appropriation.

Mr. Herbert Reeve, representing the Sound Ave. section
of the Aquebogue Men's Club favored the Fire Protection District
and the purchasing of suitable apparatus. He further stated that it
was his personal opinion that the apparatus should be paid for in
cash.

There being no one ^{else} wishing to be heard, on motion and vote the hearing was declared closed.

On motion made by Justice Zaleski and seconded by Justice Kelly it was Resolved that the following Budget for the Town of Riverhead for the fiscal year of 1940 be and the same is hereby duly adopted.

"A" GENERAL TOWN GOVERNMENT

Item No. 1 TOWN BOARD

General Expenses	\$ 700.00	
Salary of Town Attorney	<u>1,200.00</u>	\$1,900.00

Item No. 2 ADVERTISING AND PRINTING

Advertising and printing notices	<u>400.00</u>	400.00
----------------------------------	---------------	--------

Item No. 3 SUPERVISOR

Salary	4,000.00	
Office Expenses	100.00	
Salary of clerk	<u>1,200.00</u>	5,300.00

Item No. 4 TOWN CLERK

Salary	3,000.00	
Office expenses	<u>100.00</u>	3,100.00

Item No. 5 JUSTICES OF THE PEACE

Salaries of Justices of the Peace (4)	7,200.00	
Expenses	300.00	
Salary of clerk	<u>300.00</u>	7,800.00

Item No. 6 ASSESSORS

Compensation of three assessors	4,200.00	
Traveling expenses	500.00	
Compensation of assessors clerk	2,000.00	
Office supplies	50.00	
Printing of field books (assessors)	50.00	
Printing of assessment rolls	200.00	
Extra clerk hire	<u>600.00</u>	7,600.00

Item No. 7 RECEIVER OF TAXES

Salary	1,800.00	
Office expenses	300.00	
Publishing tax notices	140.00	
Extra clerk hire	<u>2,200.00</u>	4,440.00

Item No. 8 TOWN HALL

Rental, lights, telephone, etc.	<u>6,000.00</u>	6,000.00
---------------------------------	-----------------	----------

Item No. 9 MISCELLANEOUS

Traffic lights and upkeep	\$ 1,500.00	
Dog Warden	1,000.00	
Town Park Maintenance	1,200.00	
Retirement System-Town Share	1,650.00	
Peconic River buoy lights	1,000.00	
Parking space	<u>800.00</u>	\$ 7,150.00

Item No. 10 INSURANCE AND BONDS

Insurance and bond premiums	<u>1,800.00</u>	1,800.00
-----------------------------	-----------------	----------

"B" PROTECTION OF PERSONS AND PROPERTY

Item No. 11 Police Protection

Compensation, school and regular officers	18,500.00	
Expenses of office supplies, telephone, lights, car expenses, etc.	<u>3,500.00</u>	22,000.00

Item No. 12 FOREST FIRES

State Conservation Commission	<u>400.00</u>	400.00
-------------------------------	---------------	--------

"C" CONSERVATION OF HEALTH

Item No. 13

Fees to physicians for filing birth and death certificates	<u>45.00</u>	45.00
------------------------------------------------------------	--------------	-------

"D" EDUCATION

Item No. 14

Attendance officers salaries (2)	<u>500.00</u>	500.00
----------------------------------	---------------	--------

"E" RECREATION

Item No. 15

Memorial Day	50.00	
Post Rents	400.00	
Band Concerts	<u>500.00</u>	950.00

"F" CONTRIBUTIONS

Item No. 16

Suffolk County Historical Society	<u>150.00</u>	150.00
-----------------------------------	---------------	--------

"G" MUNICIPAL INDEBTEDNESS

Item No. 17

Redemption of Aquebogue Sidewalk Certificate of Indebtedness	2,500.00	
Redemption of highway bonds	<u>15,000.00</u>	17,500.00

"H" INTEREST ON DEBT

Item No. 18

Interest on Aquebogue Sidewalk Certificate of Indebtedness	75.00	
Interest on highway bonds	<u>2,693.25</u>	2,768.25

"I" TOWN WELFARE

Item No. 19

Estimated Town Share-Home Relief \$ 10,000.00 \$10,000.00

Emergency Hurricane Tree Replacement
per Town Board Resolution 3,982.00 3,982.00

Flag Pole-Soldiers Monument 150.00 150.00

TOTAL GENERAL TOWN GOVERNMENT \$103,935.25

SPECIAL DISTRICTS

ROANOKE HEIGHTS WATER DISTRICT

Retire bonds 20 and 21 \$ 1,500.00
Interest on bonds 962.50 2,462.50

STREET LIGHTING DISTRICTS

Riverhead District 8,400.00
Wading River District 1,800.00
South Jamesport District 1,000.00 11,200.00

FIRE DISTRICT

Riverhead Fire District 15,634.47 15,634.47

SEWER DISTRICT

Retirement of bonds 16,000.00
Interest on bonds 8,426.00
24,426.00
Sewer District Maintenance 14,570.00 38,996.00

SCHOOL DISTRICTS

Wading River School Dist. #1 6,434.57
Manorville " " #2 2,000.00
Baiting Hollow " " #3 5,000.00
Calverton " " #4 9,925.78
Riverhead " " #5 120,360.76
Aquebogue " " #8 16,850.00
Jamesport " " #9 10,875.00
Sound Ave. " " #10 8,000.00
Roanoke " " #11 4,500.00
Baiting Hollow " " #12 3,500.00
Wildwood " " #13 1,500.00
S'hold (Laurel) " " #11 1,302.99
Brookhaven " " #31 37.82 190,286.92

RIVERHEAD WATER DISTRICT

Estimated Receipts \$22,300.00
Estimated Disbursements 21,000.00

FIRE PROTECTION DISTRICT

\$ 9,000.00 \$9,000.00

TOTAL SPECIAL DISTRICTS

\$267,579.89

HIGHWAY DEPARTMENT

Item No. 1 GENERAL REPAIRS

Labor, including foreman	30,000.00	
Cold and hot patch	3,500.00	
Gasoline, oil and grease	4,500.00	
Truck and machinery hire	1,000.00	
Sand and loam	500.00	
Certi. of indebtedness-Sweezy Ave. Storm Bewer	1,999.00	
Interest on above	40.00	
Miscellaneous	500.00	
Road oil	18,000.00	
Cleaning streets	2,600.00	62,639.00

Item No. 2 BRIDGE

Bridge repairs	500.00	500.00
----------------	--------	--------

Item No. 3 MACHINERY

Repairs, upkeep of machinery and new machinery	10,000.00	
Small equipment, tools, accessories	500.00	10,500.00

Item No. 4 MISCELLANEOUS

Compensation of Supt. of Highway	3,000.00	
Engineer fees	500.00	
Office supplies	200.00	
Upkeep of town dump	1,125.00	
Comp., Ins. Insurance on machinery	4,500.00	
Rental of garage for machinery	600.00	
Upkeep of garage supplies	500.00	
Tree replacement	250.00	
Sign replacement and new signs	300.00	
Repairs on drip basin and new basins	500.00	
Certi. of indebtedness for snow	7,775.00	
Interest on above	40.00	
Street paint and paints	1,000.00	
Emergency hurricane fund certificate of indebtedness	2,500.00	
Interest on above	100.00	
Rebuilding sidewalk on West Main St.	1,300.00	24,190.00

TOTAL HIGHWAY EXPENSES

\$97,829.00

ESTIMATED REVENUES FOR THE YEAR 1940

Office of the Town Clerk: Fees	\$	400.00
Justices of the Peace		250.00
Receiver of Taxes		500.00
Water District		500.00
Bank Mortgage, Franchise, Income, Dog and Misc. Taxes		20,000.00
	\$	<u>21,650.00</u>

ESTIMATED UNEXPENDED BALANCES

General Town Government 5,200.00

TOTAL ESTIMATED REVENUES	\$21,650.00
TOTAL UNEXPENDED BALANCES	<u>5,200.00</u>
TOTAL ESTIMATED REVENUES AND BALANCES	<u>\$26,850.00</u>

GENERAL TOWN GOVERNMENT	\$103,935.25
SPECIAL DISTRICTS	267,579.89
HIGHWAY BUDGET	<u>97,829.00</u>
TOTAL	<u>\$469,344.14</u>
ESTIMATED REVENUES AND BALANCES	26,850.00
AMOUNT TO BE RAISED BY TAXATION	<u>\$442,494.14</u>

The Vote, Justices Zaleski, Kelly, Warner and Boutcher, Yes, Supervisor Homan, Yes. Total Vote, Yes 5, No 0. The Resolution was thereupon declared duly adopted.

There being no further business, on motion and vote the meeting adjourned.

Harry Katorill
Town Clerk.