

MINUTES OF A SPECIAL MEETING OF THE TOWN BOARD OF THE TOWN OF RIVERHEAD HELD IN THE TOWN HALL ON FRIDAY, OCTOBER 5, 1962, AT 10:00 A. M.

PRESENT:

WILLIAM J. LEONARD, SUPERVISOR

BRUNO F. ZALOGA, JR.

THOMAS R. COSTELLO, JUSTICES OF THE PEACE

ULICK BELL, JR.

ELMER A. STOTZKY, COUNCILMEN

ALSO PRESENT: ALDEN W. YOUNG, ENGINEER AND THADDUES ZEMBKO, SUPERINTENDENT OF HIGHWAYS.

JUSTICE ZALOGA OFFERED THE FOLLOWING RESOLUTION WHICH WAS SECONDED BY JUSTICE COSTELLO.

RESOLVED THAT THE TOWN BOARD DOES HEREBY PREPARE AND APPROVE AS THE PRELIMINARY BUDGET OF THIS TOWN FOR THE FISCAL YEAR BEGINNING ON THE 1ST DAY OF JANUARY, 1963, AND ENDING DECEMBER 31ST, 1963, THE ITEMIZED STATEMENT OF ESTIMATED REVENUES AND EXPENDITURES HERETO ATTACHED AND MADE A PART OF THIS RESOLUTION, AND BE IT

FURTHER RESOLVED THAT SUCH PRELIMINARY BUDGET SHALL BE FILED IN THE OFFICE OF THE TOWN CLERK WHERE IT SHALL BE AVAILABLE FOR PUBLIC INSPECTION BY ANY INTERESTED PERSON AT ALL REASONABLE HOURS, AND BE IT

FURTHER RESOLVED THAT THIS BOARD SHALL MEET AT 3 P. M. ON THE 7TH DAY OF NOVEMBER, 1962, AT THE TOWN HALL, RIVERHEAD, NEW YORK, FOR THE PURPOSE OF HOLDING A PUBLIC HEARING UPON SUCH PRELIMINARY BUDGET,

FURTHER RESOLVED THAT THE TOWN CLERK GIVE DUE NOTICE OF SUCH PUBLIC HEARING IN THE MANNER PROVIDED IN SECTION 113 OF THE TOWN LAW, AND THAT SUCH NOTICE BE PUBLISHED IN SUBSTANTIALLY THE FOLLOWING FORM:

NOTICE OF HEARING UPON PRELIMINARY BUDGET

Notice is hereby given that the preliminary budget of the Town of Riverhead for the fiscal year beginning January 1, 1963, has been completed and filed in the office of the Town Clerk, at Riverhead, N. Y., where it is available for inspection by any interested person at all reasonable hours.

Further notice is hereby given that the Town Board of the Town of Riverhead will meet and review said preliminary budget and hold a public hearing thereon, at the Town Hall on Second Street and Roanoke Avenue in said Town at 3:00 o'clock P. M., on the 7th day of November, 1962, and that at such hearing any person may be heard in favor of or against the preliminary budget as compiled or for or against any item or items therein contained.

Pursuant to Section 113 of the Town Law, the proposed estimates are specified as follows:

**GENERAL GOVERNMENT
Appropriations**

TOWN HALL AND OFFICES:

Rental of Town Hall Quarters	\$ 7,200.00
Compensation of Employees	3,800.00
Purchase of furniture and equipment	2,000.00
Repairs, Lights, Heat and Telephones	7,000.00
Maintenance	2,000.00
Other Expenses	5,000.00
Dues-Membership-Association of Towns	180.00
Architectural Fees and Other Expenses	2,700.00
Insurance:	
Compensation	4,000.00
Official Bonds and Other	1,400.00
Fire and Liability	16,500.00
Printing and Advertising (All departments) ..	5,000.00
Publicity Fund	1,500.00
Employees' Retirement System (Town Share)	33,500.00
Social Security Contribution Fund (Town Share)	10,000.00

TOTAL TOWN BOARD \$101,780.00

SUPERVISOR

Salary of Supervisor	\$ 9,000.00
Salary of Senior Account Clerk	6,500.00
Office and other expenses	500.00
Extension of Taxes	300.00

TOTAL SUPERVISOR \$ 16,300.00

JUSTICES OF THE PEACE

Salaries-2 Justices at \$6500. each	\$ 13,000.00
Salary of Justice Clerk	4,700.00
Salary of Part-time Clerks	2,000.00
Office and other expenses	1,500.00

TOTAL JUSTICES OF THE PEACE \$ 21,200.00

COUNCILMEN

Salaries-2 Councilmen at \$3750. each	\$ 7,500.00
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TOTAL COUNCILMEN \$ 7,500.00

TOWN CLERK

Salary of Town Clerk	\$ 8,000.00
Salary of Clerk Typist	4,000.00
Salary of Part-Time Clerk	1,400.00
Office and other expenses	1,500.00

TOTAL TOWN CLERK \$ 14,900.00

ASSESSORS

Salaries-3 Assessors at \$6500. each	\$ 19,500.00
Salary of Senior Clerk	6,000.00
Extra Clerk Hire	1,000.00
Maps, Office and other expenses	5,975.00

TOTAL ASSESSORS \$ 32,475.00

RECEIVER OF TAXES

Salary	\$ 4,500.00
Salaries of Employees	4,900.00
Office and other expenses-amounts included for purchase of adding machine & typewriter	2,000.00

TOTAL RECEIVER OF TAXES \$ 11,400.00

TOWN ATTORNEY

Salary	\$ 4,000.00
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TOTAL TOWN ATTORNEY \$ 4,000.00

BOARD OF APPEALS

Salaries of Members-1 at 750.4 at 500. each ..	\$ 2,750.00
Salary of Consultant	1,000.00
Salary of Secretary	2,000.00
Office and other expenses	500.00

TOTAL BOARD OF APPEALS \$ 6,250.00

PLANNING BOARD

Salaries of Members-5 at 500. each	\$ 2,500.00
Salary of Consultant	750.00
Salary of Secretary	750.00
Office and Other Expenses	500.00

TOTAL PLANNING BOARD \$ 4,500.00

TOTAL GENERAL GOVERNMENT

APPROPRIATIONS \$220,305.00

PUBLIC SAFETY

POLICE DEPARTMENT

Compensation of Policemen	\$192,500.00
Purchase of equipment, uniforms, mainten- ance of Police Cars, Radios, Office & Other Expenses	23,000.00

TOTAL POLICE DEPARTMENT \$215,500.00

TRAFFIC

Signs, signals, traffic lighting & repairs	3,000.00
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TOTAL TRAFFIC \$ 3,000.00

DOG WARDEN

Compensation	\$ 5,520.00
Other Expenses-Dog Pound	1,500.00

TOTAL DOG WARDEN \$ 7,020.00

BUILDING INSPECTION

Salary-Building Inspector	\$ 5,500.00
Salary of Consultant	1,000.00
Salary of Clerk	1,000.00
Office and other expenses	250.00
Traveling Expenses	400.00

TOTAL BUILDING INSPECTION \$ 8,150.00

TOTAL PUBLIC SAFETY \$233,670.00

EDUCATION

ATTENDANCE OFFICER

Compensation	\$ 400.00
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TOTAL EDUCATION \$ 400.00

PUBLIC UTILITIES

Salaries-Watchman & H.E.O.	\$ 9,100.00
Other Town Dump Expenses	4,000.00
Dredging and Bulkheading	15,000.00
Peconic River Buoy Lights	1,500.00
East Creek Property (Stark)	10,000.00
Other Land Purchases (Wading River)	6,000.00

TOTAL PUBLIC UTILITIES \$ 45,600.00

RECREATION

Salaries of Full Time Personnel	\$ 20,148.00
Salaries of Part-Time Personnel	16,227.00
Services	2,175.00
Supplies	2,250.00
Equipment	1,710.00
Instructional Conferences	400.00
Rental	900.00
Capital Improvements	5,950.00
Patriotic Observances	50.00

TOTAL RECREATION \$ 49,810.00

MUNICIPAL INDEBTEDNESS AND INTEREST

REDEMPTION OF DEBT

Construction of Drainage Basins, etc.	20,000.00
Bond-Beach Property	\$ 4,000.00

TOTAL REDEMPTION OF DEBT \$ 4,000.00

INTEREST ON DEBT

Beach Property Bonds	\$ 858.00
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TOTAL INTEREST ON DEBT \$ 858.00

TOTAL MUNICIPAL INDEBTEDNESS AND INTEREST

\$ 4,858.00

CONSTRUCTION AND PERMANENT IMPROVEMENTS

Construction of Sidewalks, Curbs and Gutters \$15,000.00
Construction of Drainage Basins, etc. 20,000.00

TOTAL CONSTRUCTION AND PERMANENT IMPROVEMENTS

..... \$ 35,000.00

MISCELLANEOUS

Veterans Organizations for Rooms \$ 400.00
Tree Conservation 1,000.00
Suffolk County Historical Society 300.00

TOTAL MISCELLANEOUS \$ 1,700.00

REGISTRAR OF VITAL STATISTICS

Compensation \$ 600.00
Fees of Physicians 300.00

TOTAL REGISTRAR OF VITAL STATISTICS \$ 900.00

TOTAL GENERAL FUND APPROPRIATIONS \$592,243.00

ESTIMATED REVENUES-GENERAL FUND

Unexpended Balance \$ 5,000.00
Mortgage Tax 13,000.00
Per Capita Tax 51,542.44
Interest & penalties on taxes-Tax Receiver 1,000.00
Dog Licenses (from County) 1,800.00
Bus Franchises 100.00
Building Permits 400.00
Cesspool Permits 250.00
Fines and penalties-Justices 7,000.00
Fees-Justices 6,000.00
Rentals 2,680.00
Fees of Town Clerk 5,500.00
State Aid-Youth Commission 1,500.00
Recreation-Activity Fees 1,000.00
Miscellaneous Receipts 860.56

TOTAL REVENUES AND UNEXPENDED BALANCE \$ 97,633.00

GENERAL FUND SUMMARY

APPROPRIATIONS:

GENERAL GOVERNMENT \$220,305.00
PUBLIC SAFETY 233,670.00
EDUCATION 400.00
PUBLIC UTILITIES 45,600.00
RECREATION 49,810.00
REDEMPTION OF DEBT 4,000.00
INTEREST ON DEBT 858.00
CONSTRUCTION & PERM. IMPROVEMENTS 35,000.00
MISCELLANEOUS 1,700.00
REGISTRAR OF VITAL STATISTICS 900.00

TOTAL GENERAL FUND APPROPRIATIONS \$592,243.00
LESS TOTAL ESTIMATED REVENUES \$ 97,633.00

AMOUNT OF TAXES TO BE RAISED FOR GENERAL FUND \$494,610.00

CONTINGENT ACCOUNT

Contingent Purposes \$ 2,000.00

TOTAL TAX TO BE RAISED FOR CONTINGENT PURPOSES \$ 2,000.00

CIVIL DEFENSE ACCOUNT

Rescue Squad Expenses \$ 4,750.00
Auxiliary Police Expenses 1,500.00

TOTAL CIVIL DEFENSE \$ 6,250.00
LESS UNEXPENDED BALANCE \$ 4,250.00
TOTAL TAX TO BE RAISED FOR CIVIL DEFENSE \$ 2,000.00

PARKING METER ACCOUNT

Redemption of Parking Field Bonds \$ 6,000.00
Interest on Bonds 1,452.00
Salary-Meter Man 5,000.00
Rentals of Parking Fields, Lights, Repairs, Meter Payments, Social Security Share, Scooter and County Machine Costs 4,548.00

TOTAL PARKING METERS APPROPRIATIONS \$ 17,000.00
LESS ESTIMATED REVENUES-METER COLLECTIONS \$ 17,000.00

THE VOTE---COUNCILMAN BELL, No, COUNCILMAN STOTZKY, YES,
JUSTICE ZALOGA, YES, JUSTICE COSTELLO, YES, AND SUPERVISOR LEONARD,
YES. THE RESOLUTION WAS THEREUPON DECLARED DULY ADOPTED.

THERE BEING NO FURTHER BUSINESS ON MOTION AND VOTE, THE MEETING
ADJOURNED.

Anthony F. Gabzinski
ANTHONY F. GABZINSKI, TOWN CLERK

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