

Minutes of a Budget Hearing held in the Town Hall on Wednesday,
November 8, 1951 at 8:00 P.M.

Present:

Joseph V. Kelly, Supervisor

Austin H. Warner,
Frank J. Yousik,
Charles W. Gatz,
William J. Leonard, Justices of the Peace

Myron C. Young, Supt. of Highways was also present.

Notice of Budget Hearing was read. Proof of Publication and affidavit of posting said notice was submitted to the Board and on motion and vote were ordered placed on file.

Supervisor Kelly thereupon declared the hearing open and anyone who wished could be heard at that time.

Mr. Carl Saxstein addressed the Board and inquired about the Item of \$1000.00 in the budget for the Planning Board. He recommended that the \$1000.00 be placed to some other use.

It was explained to Mr. Saxstein that the above Item has been put to ~~go~~ use, however the matter will be studied very carefully before it is placed in next years budget.

Mr. J. Leo Saxstein addressed the Board and inquired how many times a day a police car patrols the whole town. He was told that the whole Town was patrolled at least once a day. Mr. Saxstein felt that the Town could be patrolled considerably more than ~~that~~ *that is*.

Mr. Cedric Luce addressed the Board stating that he did not feel that it was ~~not~~ necessary to patrol the Town as much as they do but that the cars should be on call. He also suggested that a request should be made by the Town Board to the effect that everyone who makes application for an automobile license should be required to carry liability insurance.

No one else wishing to be heard the hearing was declared closed.

Justice Gatz offered the following resolution which was seconded by Justice Warner,

WHEREAS, this Town Board has met at the time and place specified ~~int~~ in the notice of public hearing on the preliminary budget and heard all persons desiring to be heard thereon, now therefore be it

RESOLVED, that this Town Board does hereby adopt such preliminary budget as originally compiled, as the annual budget of this Town for the fiscal year beginning on the 1st day of January, 1952 and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Town Board, and be it

FURTHER RESOLVED, that the Town Clerk of this Town shall prepare and certify, in duplicate, copies of said annual budget as adopted and deliver one copy thereof to the Supervisor of this Town to be presented by him to the Board of Supervisors of this County as follows:

ANNUAL BUDGET FOR THE TOWN OF RIVERHEAD

GENERAL FUND—APPROPRIATIONS

1952

GENERAL GOVERNMENT

TOWN BOARD

TOWN HALL AND OFFICES

Rentals	\$4,800.00
Purchase of furniture and equipment	500.00
Repairs, light, heat and telephone	1,000.00
Other expenses	2,000.00

INSURANCE

Compensation insurance	\$6,500.00
Official bonds and undertakings	800.00
Fire and liability	6,750.00
Other	175.00
Printing and advertising (all departments)	2,000.00
Employees' Retirement System (town share)	12,250.00

TOTAL \$36,575.00

SUPERVISOR

Salary	\$5,300.00
Office and other expenses	300.00
Compensation of employees	3,300.00

TOTAL \$8,900.00

JUSTICES OF THE PEACE

Salaries	\$11,200.00
Office and other expenses	700.00

TOTAL \$11,900.00

TOWN CLERK

Salary	\$4,300.00
Office and other expenses	250.00

TOTAL \$4,550.00

ASSESSORS

Salaries	\$8,400.00
Office and other expenses	1,510.00
Compensation of employees	3,450.00

TOTAL \$13,360.00

RECEIVER OF TAXES OR TAX COLLECTOR

Salary	\$3,100.00
Office and other expenses	600.00
Compensation of employees	4,000.00

TOTAL \$7,700.00

TOWN ATTORNEY

Salary	\$2,300.00
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TOTAL \$2,300.00

PLANNING BOARD

Office and other expenses	\$1,000.00
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TOTAL \$1,000.00

TOTAL GENERAL GOVERNMENT

\$86,285.00

**PROTECTION OF PERSONS AND PROPERTY
POLICE, CONSTABLES AND DEPUTY SHERIFFS**

Compensation	\$49,300.00
Mileage and other expense)	7,200.00
Purchase of equipment)	

TOTAL \$56,500.00

TRAFFIC

Signs, signals and highway lighting	\$750.00
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DOG WARDEN

Compensation	\$1,500.00
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TOTAL \$1,500.00

**TOTAL PROTECTION OF PERSONS AND PROPERTY
EDUCATION**

\$58,750.00

ATTENDANCE OFFICER

Compensation	\$500.00
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TOTAL \$500.00

TOTAL EDUCATION \$500.00

STANDARD B & P "NOTEPAR"

STANDARD B & P "NOTEPAR"

RECREATION**PARKS AND PLAYGROUNDS**

Compensation of employees	\$5,700.00
Other expenses	1,000.00
Youth Commission	1,000.00

TOTAL	\$7,700.00
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PATRIOTIC OBSERVANCES

	\$50.00
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TOTAL RECREATION

	\$7,750.00
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PUBLIC UTILITIES

Dredging and Bulkheading	\$3,000.00
Town Dump Salary	2,800.00
Town Dump Expenses	1,500.00
Peconic River Buoy Lights	1,000.00

TOTAL PUBLIC UTILITIES	\$8,300.00
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MUNICIPAL INDEBTEDNESS AND INTEREST

(exclusive of district and special improvement debt)

REDEMPTION OF DEBT (PRINCIPAL)**BONDS**

a. Capital Note—Bulkheading	\$2,784.36
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TOTAL	\$2,784.36
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INTEREST ON DEBT

Interest on bonds

a. Capital Note—Bulkheading	\$55.69
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TOTAL	\$55.69
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MISCELLANEOUS AND CONTINGENT**VETERANS ORGANIZATIONS FOR ROOMS**

	\$400.00
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Tree Conservation	\$1,000.00
Suffolk County Historical Society	300.00

TOTAL	\$1,700.00
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REGISTRAR OF VITAL STATISTICS

Compensation	\$300.00
Fees to Physicians	100.00

TOTAL	\$400.00
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GENERAL FUND**ESTIMATED REVENUES**

Interest and penalties on taxes (exclusive of fees)	\$508.00
Dog licenses (from county)	500.00
Rent of town owned property	680.00
Fees of town clerk	950.00
Fees of justices of the peace	2,000.00
Fees of assessors	410.00
Miscellaneous and bus franchises	480.68
Per Capita Assistance	34,471.37

TOTAL	\$40,000.05
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Unexpended balances (Sec 115, Town Law)	\$10,000.00
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TOTAL ESTIMATED REVENUES	\$50,000.05
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(GENERAL FUND)**GENERAL FUND****SUMMARY****APPROPRIATIONS**

General government	\$86,285.00
Protection of persons and property	58,750.00
Education	500.00
Recreation	7,750.00
Public Utilities	8,300.00
Redemption of debt	2,784.36
Interest on debt	55.69
Miscellaneous and Contingent	1,700.00
Registrar of Vital Statistics	400.00

TOTAL APPROPRIATIONS	\$166,525.05
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TOTAL ESTIMATED REVENUES	\$50,000.05
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(GENERAL FUND)

AMOUNT OF TAXES TO BE RAISED FOR	\$116,525.00
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GENERAL FUND**WELFARE FUND****APPROPRIATIONS**

HOME RELIEF	\$10,000.00
BURIALS AND NON-REIMBURSABLES	\$2,000.00
TOTAL APPROPRIATIONS	\$12,000.00

ESTIMATED REVENUES

Reimbursement of home relief from State	\$8,000.00
TOTAL REVENUES	\$8,000.00

AMOUNT TO BE RAISED BY TAX FOR	\$4,000.00
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WELFARE FUND

HIGHWAY FUND		
HIGHWAY FUND (ITEM 1)—APPROPRIATIONS		
General repairs	\$111,500.00	
Special improvements	11,400.00	
TOTAL APPROPRIATIONS		\$122,900.00
ESTIMATED REVENUES		
State aid	\$5,000.00	
Unexpended balance	500.00	
TOTAL REVENUES		\$5,500.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 1)		\$117,400.00
BRIDGE FUND (ITEM 2)—APPROPRIATIONS		
Labor and team work)	
Materials for repair and maintenance	\$1,000.00	
Construction of new bridges)	
TOTAL APPROPRIATIONS		\$1,000.00
ESTIMATED REVENUES		
Unexpended balance	\$1,000.00	
TOTAL REVENUES		\$1,000.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 2)		\$ None
MACHINERY FUND (ITEM 3)—APPROPRIATIONS		
Purchase of machinery, tools and implements	\$22,000.00	
Repair of machinery, tools and implements	5,000.00	
Storage of machinery, tools and implements	1,320.00	
TOTAL APPROPRIATIONS		\$28,320.00
ESTIMATED REVENUES		
Unexpended balance	\$320.00	
TOTAL REVENUES		\$320.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEM 3)		\$28,000.00
SNOW AND MISCELLANEOUS FUND (ITEM 4)—APPROPRIATIONS		
Salary town superintendent	\$4,800.00	
Expenses town superintendent	300.00	
Removing obstructions caused by snow	8,000.00	
Other miscellaneous purposes	9,400.00	
Redemption of debt contracted pursuant to Sec 273, Highway Law	2,003.34	
TOTAL APPROPRIATIONS		\$24,503.34
ESTIMATED REVENUES		
Miscellaneous revenues, State-Snow Reim.	\$4,000.00	
Unexpended balance	200.00	
TOTAL REVENUES		\$4,200.00
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY TAX (ITEM 4)		\$20,303.34
AMOUNT TO BE RAISED BY TAX FOR HIGHWAY FUND (ITEMS 1, 2, 3 and 4)		\$165,703.34

SPECIAL DISTRICTS:

RIVERHEAD FIRE DISTRICT 27,989.76 27,989.76

RIVERHEAD FIRE PROTECTION DISTRICT 7,500.00 7,500.00

LIGHTING DISTRICTS:

Riverhead District 12,000.00
 Wading River District 2,200.00
 South Jamesport District 1,400.00
 Jamesport District 2,100.00 17,700.00

SCHOOL DISTRICTS:

Wading River School District No.	1	14,263.11	
Manorville "	" "	6,700.00	
Baiting Hollow "	" "	14,800.00	
Calverton "	" "	20,485.14	
Riverhead "	" "	195,988.80	
Aquebogue "	" "	47,765.00	
Jamesport "	" "	34,880.00	
Sound Avenue "	" "	20,000.00	
Roanoke "	" "	10,700.00	
Baiting Hollow "	" "	6,000.00	
Wildwood "	" "	3,500.00	
Laurel "	" "	3,460.80	
West Manorville "	" "	93.73	\$378,636.58

SEWER DISTRICT

#1-Salaries and Wages	7,900.00	
#2-Insurance	950.00	
#3-Electricity	4,800.00	
#4-Supplies	2,430.00	
#5-General and Miscellaneous	6,080.00	
TOTAL SEWER MAINTENANCE EXPENSES	22,160.00	
LESS ESTIMATED REVENUES	40.00	
TOTAL MAINTENANCE EXPENSES		22,120.00

RETIREMENT OF BONDS AND INTEREST:

Principal due May 1, 1952 Bond Nos. 243-263	21,000.00	
Interest due May 1, 1952	1,815.00	
Interest due Nov. 1, 1952	1,584.00	
TOTAL SEWER BONDS AND INTEREST		24,399.00

SEWER DISTRICT LATERAL AREA EXTENSION NO. 1:

Retirement of Bonds Noa. 1 to 3	875.00	
Interest due June 1, 1952	252.00	
Interest due Dec. 1, 1952	241.50	
TOTAL BONDS AND INTEREST LAT. AREA EXT. NO.1	1,368.50	
LESS ESTIMATED BALANCE IN ACCOUNT	601.11	
TOTAL BONDS AND INTEREST LAT. AREA EXT. NO. 1		767.39

TOTAL TAX TO BE RAISED FOR SEWER DISTRICT 47,286.39

WATER DISTRICT:

#1-Salaries and Wages	19,000.00	
#2-Insurance	2,225.00	
#3-Supplies	4,300.00	
#4-General and Miscellaneous	17,100.00	
TOTAL WATER DISTRICT EXPENSES	42,625.00	
TOTAL REVENUES AND UNEXPENDED BALANCE	42,625.00	
AMOUNT TO BE RAISED BY TAX FOR WATER DISTRICT		None

WATER ARREARS 559.55 559.55

SUMMARY

GENERAL TOWN	\$116,525.00
TOWN WELFARE	4,000.00
HIGHWAY DEPARTMENT	165,703.34
FIRE DISTRICT	27,989.76
FIRE PROTECTION	7,500.00
STREET LIGHTING	17,700.00
SEWER DISTRICT	47,286.39
SCHOOL DISTRICTS	378,636.58
WATER ARREARS	<u>559.55</u>

GRAND TOTAL TO BE RAISED BY TAXATION FOR YEAR 1952 \$765,900.62

The vote, Justices Warner, Yousik, Gatz and Leonard, Yes, Supervisor Kelly, Yes. Five votes cast, Yes 5, No 0. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned.

Harry J. Kratoville
Harry J. Kratoville, Town Clerk.