

Minutes of a Meeting of the Town Board of the Town of Riverhead, held in the Town Hall, Riverhead, New York, on Tuesday, November 18, 1980 at 7:30 P.M.

Present: Joseph F. Janoski, Councilman
Francis E. Menendez, Councilman
John Lombardi, Councilman
Antone J. Regula, Councilman
Victor Prusinowski, Councilman

Also present: Kevin Duffy, Town Attorney

Supervisor Janoski called the Meeting to order at 7:30 P.M., and the Pledge of Allegiance was recited.

BILLS

Bills submitted on abstract dated November 18, 1980 as follows:

General Town	\$25,503.80
Ambulance	\$ 615.51
Highway Item #1	\$ 1,765.88
Highway Item #3	\$ 1,054.49
Highway Item #4	\$ 4,131.48
Street Lighting	\$ 2,144.25

Councilman Prusinowski offered the following resolution which was seconded by Councilman Menendez.

RESOLVED, that subject to complete audit, the following bills be approved for payment.

General Town	\$25,503.80
Ambulance	\$ 615.51
Highway Item #1	\$ 1,765.88
Highway Item #3	\$ 1,054.49
Highway Item #4	\$ 4,131.48
Street Lighting	\$ 2,144.25

The vote, Prusionwski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

Supervisor Janoski: "The gentlemen from murders row are sitting in the back of the hall and should anyone have any questions of the department heads, they would certainly be willing to answer them."

REPORTS

Police Department for month of September, 1980 & October, 1980. Filed.

APPLICATIONS

Special Permit - Hallandia, Inc. (multiple housing, Doctor's Path). Filed.

Supervisor Janoski: "The time not having arrived for the first public hearing, we will move onto communications."

COMMUNICATIONS

Peter Danowski, 11/07/80 - copy of show causes order (S. Menon). Filed.

Conservation Advisory Council, 11/13/80 - approving applications of Harry Hills & John McGrath. Filed.

Environmental Quality Review Board 11/03/80 - that applications of John Franzone & Hallandia Assoc, are Type II Actions. Filed.

Planning Board 11/07/80 - recommending that special permit application of Brasby's for additional parking space. Filed.

Adolph Romanowski, 11/05/80 - referring to petition signed by 292 citizens opposing proposed 100 units in Riverside. Filed.

Conservation Advisory Council, 11/06/80 - approving applications of Roy Ingemarson & Frank McVeigh. Filed.

Gregory Blass, 11/05/80 - copy of letter to County Executive opposing proposal to moving courts westward, out of Riverhead. Filed.

COMMUNICATIONS - continued

John Foley - Re; Safe Drinking Water Committee meeting
on 11/13/80. Filed.

H2M Corp., 11/05/80 - re: final contract of Peconic
River Marina. Filed.

Peter Danowski, 11/06/80 - submitting affirmation
in opposition from J. Leo Saxstien. Filed.

County Department of Planning, 11/07/80 - requesting
more information on Barney's Trailer Service application. Filed.

Alan Shields, 11/11/80 - reporting unsafe sidewalk
conditions on Maple Avenue & East Avenue. Filed.

Patrick Perrella, 11/07/80 - opposed to proposed site
of Methodone Clinic. Filed.

H2M Corp., 11/12/80 - re: Peconic River Marina & HUD
project on Middle Road. Filed.

Town of Southampton - Notice of public hearing re:
amendments to Code. Filed.

Robert Tooker, 11/14/80 - Re: relocation of Cranberry
Street surface so that fence may be constructed. Filed.

State Board of Equalization - Re: report & recommendations
of hearing officer in matter of review of equalization by Suffolk
County. Filed.

Allen Smith, 11/17/80 - submitting addendums to appli-
cation of Barney's Trailer Service. Filed.

Country Fair, 11/17/80 - Thanking Town Board for support
& cooperation. Filed.

Stephen Borgess, 11/17/80 - urging Town Board to restore
the Riverhead Airpark to its former operational status. Filed.

COMMUNICATIONS - continued

Cozy Harbor Sea Farms Marina, 11/11/80 - quoting prices for seed clams. Filed.

UNFINISHED BUSINESS

Special Permit - River Center Associates (Family recreation center)

Special Permit - Brasby's (expansion of parking area)

Special Permit - Barney's Trailer Service (expansion of existing use)

Special Permit - Dr. John Franzone (Physician's Office, Business PB District)

Supervisor Janoski: "Under unfinished business we have a special permit application of River Center Associates for a family recreation center which is still awaiting Board action.

A special permit application for Brasby's for expansion of their parking area, again we just got that back from the Planning Board today and will be awaiting Town Board action.

Special permit application of Barney's Trailer Service is still being considered by the Town Board.

Special permit application of Dr. John Franzone, physician's of Business PB District before the Planning Board.

I would, at this time, open the meeting to anyone who wishes to be heard at this time? Yes ma'am. Please state your name and address."

Nora Brewer, Sr. Citizen of Wading River; "I am here again because all the others are away tonight. So I am here to appeal to you people for a community center for Wading River Senior Citizens, Boy Scouts, Girl Scouts, the Chamber of Commerce, anybody that wants to use the building.

Now we know, there is a piece of land on Hulse Landing Road that belongs to the Town of Riverhead, or the County of Suffolk and I think it belongs to the Town of Riverhead. I think it is located south of Hulse Landing Road down toward the sound. I don't know the dimensions, but it would be big enough for some — to erect some sort of an accommodation there for us or in Bayberry Road. We wish you people would take this into consideration because it is really very necessary. Okay?"

Supervisor Janoski: "Okay, thank you Nora."

PERSONAL APPEARANCES - continued

Nora Brewer: "Thank you."

Supervisor Janoski: "Is there anyone else who wishes to be recognized at this time or that being the case, let us try to do a few of the resolutions."

RESOLUTIONS#576 AUTHORIZES PUBLICATION OF PUBLIC HEARING

Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

RESOLVED, that the Town Clerk be, and is hereby authorized to publish and post a public notice of public hearing to be held on the 2nd day of December, 1980, at 7:45 P.M. at the Town Hall, 200 Howell Avenue, Riverhead, New York, to hear all interested persons regarding the special permit application of Hallandia Associates and lot area, building coverages, and parking for said use in the Re Development Community District at Doctors Path.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#577 RESOLUTION HONORING HAROLD HANSEN

Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, a measure of an individual's worth is determined by what his peers think of that person, and

WHEREAS, Harold Hansen has been a valuable asset to our community, and

WHEREAS, his exemplary lifestyle has been a model for the community to follow, and

WHEREAS, Harold Hansen has served his community and his Lodge with tiredless effort, and

WHEREAS, Harold Hansen has been honored by the Moose with its highest honor, "The Pilgrim Degree of Merit",

NOW, THEREFORE, be it

RESOLVED, that the Town Board of Riverhead heartily endorses this honor bestowed upon one of its most esteemed citizens.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

RESOLUTIONS - continued#578 ADOPTS ANNUAL BUDGET FOR 1981 OF THE TOWN OF RIVERHEAD

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

WHEREAS, this Town Board having, on the 5th day of November, 1980, commencing at 8:00 o'clock P.M., duly held a Public Hearing on the preliminary budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1981, and having heard all persons desiring to be heard in the matter and the matter of the Budget of this Town for such fiscal year having been fully discussed and considered, and be it

RESOLVED, that this Town Board, does and it hereby adopts the following preliminary budget as compiled as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1981:

TOWN OF RIVERHEAD ANNUAL BUDGET 1981GENERAL TOWNLEGISLATIVETown Board

Personal Services (5)	A1010.100	\$ 55,452.65	
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CONTRACTUAL EXPENSES

Ordinance Codification	A1010.410	\$ 5,000.00	
Traveling Expenses	A1010.420	\$ 1,500.00	
Advertising, Town Board Notices	A1010.430	\$ 5,000.00	
Maps, Zoning & Other	A1010.440	\$ 2,000.00	
Surveys & House Numbers Litigation	A1010.450	\$ 5,000.00	
Appraisals & Recording	A1010.460	\$ 75,000.00	
Miscellaneous Supplies	A1010.470	\$ 500.00	
TOTAL CONTRACTUAL EXPENSES	A1010.400	\$ 94,000.00	

TOTAL LEGISLATIVE	A1010.		\$149,452.65
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JUDICIALTown Justice

Personal Services (5)	A1110.110	\$ 77,337.96	
Longevity (1)	A1110.120	\$ 733.39	

TOTAL PERSONAL SERVICES	A1110.100		\$ 78,071.35
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<u>Equipment</u>		\$ 500.00	\$ 500.00
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Contractual Expenses

V & T Dockets	A1110.401	\$ 450.00	
Criminal Docket	A1110.402	\$ 300.00	
Civil Docket	A1110.403	\$ 300.00	
Parking Docket	A1110.404	\$ 75.00	
Justice meetings & Dues	A1110.405	\$ 600.00	
Travel Expenses	A1110.406	\$ 1,200.00	
Supplemental Law Books	A1110.407	\$ 200.00	
Marriage Books	A1110.408	\$ 150.00	
Miscellaneous	A1110.409	\$ 1,000.00	
Stenographer	A1110.410	\$ 1,000.00	
TOTAL CONTRACTUAL EXPENSES		\$ 5,275.00	

TOTAL JUDICIAL			\$ 83,846.35
AMOUNT CARRIED FORWARD			\$ 233,299.00

AMOUNT CARRIED FORWARD			\$ 233,299.00
<u>EXECUTIVE</u>			
<u>Supervisor</u>			
TOTAL PERSONAL SERVICES (9)	A1220.100	\$134,357.34	
EQUIPMENT	A1220.200	\$ 3,000.00	
<u>CONTRACTUAL EXPENSES</u>			
Computer Supplies	A1220.410	\$ 3,000.00	
Office Supplies	A1220.420	\$ 3,000.00	
Town Car	A1220.430	\$ 2,500.00	
Maintenance Contract	A1220.440	\$ 8,000.00	
Travel Expenses	A1220.450	\$ 3,000.00	
Miscellaneous	A1220.460	\$ 500.00	
TOTAL CONTRACTUAL EXPENSES	A1220.400	\$ 20,000.00	
TOTAL EXECUTIVE	A1220.000		\$ 157,357.34
<u>AUDITOR</u>			
<u>Auditor</u>			
Contractual Expenses	A1320.400	\$ 12,000.00	\$ 12,00.00
TOTAL AUDITOR			
<u>TAX COLLECTION</u>			
<u>Personal Services</u>			
Personal Services (3)	A1330.110	\$ 38,026.57	
Longevity (1)	A1330.120	\$ 569.10	
Part-time Clerks	A1330.130	\$ 6,500.00	
TOTAL PERSONAL SERVICES	A1330.000		\$ 45,095.67
<u>Equipment</u>			
Cabinets (3)	A1330.201	\$ 900.00	
Typewriter (1)	A1330.203	\$ 1,000.00	
Table & Cash Drawers	A1330.203	\$ 200.00	
TOTAL EQUIPMENT			\$ 2,100.00
<u>CONTRACTUAL EXPENSES</u>			
Postal Letters	A1330.401	\$ 250.00	
Rate Sheet	A1330.402	\$ 500.00	
Travel Expense	A1330.403	\$ 600.00	
Cash Books	A1330.404	\$ 300.00	
		\$ 1,650.00	\$ 1,650.00
AMOUNT CARRIED FORWARD			\$ 451,502.01

AMOUNT CARRIED FORWARD \$ 451,502.01

CONTRACTUAL EXPENSES - continued

Maint. Contract	A1330.405	\$ 950.00	
Envelopes	A1330.406	\$ 1,800.00	
Miscellaneous	A1330.407	\$ 700.00	
Viewer Items		\$ 100.00	

TOTAL CONTRACTUAL EXPENSES \$ 3,550.00

TOTAL TAX COLLECTION A1330.000 \$ 52,395.67

ASSESSMENTS

Assessment

Personal Services (6)	A1355.110	\$101,852.34	
Longevity (1)	A1355.120	\$ 474.25	

TOTAL PERSONAL SERVICES A1355.100 \$ 102,326.59

EQUIPMENT A1355.200 \$ 2,000.00 \$ 2,000.00

CONTRACTUAL EXPENSES

Education	A1355.410	\$ 3,000.00	
Office Supplies	A1355.420	\$ 3,000.00	
Car Expenses	A1355.430	\$ 2,000.00	
Consultants	A1355.440	\$0000000000	
Board of Review	A1355.450	\$ 5,000.00	
State Assistance	A1355.460	\$ 15,000.00	

TOTAL CONTRACTUAL EXPENSES A1355.400 \$ 28,000.00 \$ 28,000.00

TOTAL ASSESSMENT \$ 132,326.59

TOWN CLERK

Town Clerk

Personal Services (4)	A1410.110	\$ 63,365.95	
Longevity (1)	A1410.120	\$ 592.64	

TOTAL PERSONAL SERVICES A1410.100 \$ 63,958.29

EQUIPMENT A1410.200

CONTRACTUAL EXPENSES

Office, Travel & Under-taking	A1410.400	\$ 2,500.00	\$ 2,500.00
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TOTAL TOWN CLERK A1410. \$ 66,458.59
AMOUNT CARRIED FORWARD \$ 653,837.19

AMOUNT CARRIED FORWARD			\$ 653,837.19
<u>LAW</u>			
ATTORNEY			
Personal Services (2)	A1420.100	\$	30,104.89
<u>EQUIPMENT</u>			
Books	A1420.201	\$	2,000.00
Office Equipment	A1420.202	\$	1,000.00
TOTAL EQUIPMENT		\$	3,000.00
<u>CONTRACTUAL EXPENSES</u>			
Office, Travel, Undertaking	A1420.200	\$	2,800.00
TOTAL LAW		\$	35,904.89
			\$ 35,904.89
<u>TOWN ENGINEER</u>			
Personal Services	A1440.100		-0-
Contractual Expenses	A1440.400	\$	50,000.00
TOTAL TOWN ENGINEER			\$ 50,000.00
			\$ 50,000.00
<u>ELECTIONS</u>			
Contractual Expenses	A1450.400	\$	750.00
TOTAL ELECTIONS			\$ 750.00
			\$ 750.00
<u>SHARED SERVICES</u>			
<u>BUILDINGS</u>			
Personal Services	A1620.110	\$	67,348.31
TOTAL PERSONAL SERVICES			
<u>CONTRACTUAL EXPENSES</u>			
Lights, Heat & Water	A1620.410	\$	50,000.00
Supplies & Services	A1620.420	\$	25,000.00
Telephone	A1620.430	\$	60,000.00
Copier	A1620.440	\$	12,000.00
Microfilm	A1620.450	\$	5,000.00
Postage	A1620.460	\$	18,000.00
Maintenance-Typewriters	A1620.470	\$	5,000.00
Repeater System	A1620.480	\$	5,000.00
TOTAL CONTRACTUAL EXPENSES		\$	180,000.00
			\$ 180,000.00
TOTAL BUILDINGS	A1620.000		\$ 247,348.31
AMOUNT CARRIED FORWARD			\$ 987,840.39

AMOUNT CARRIED FORWARD \$ 987,840.39

CENTRAL STORE ROOM

Personal Services (1)	A1660.100	\$ 13,500.00
Contractual Expenses	A1660.400	\$ 10,000.00
TOTAL CENTRAL STORE ROOM	A1660.000	\$ 23,500.00

TOTAL SHARED SERVICES \$ 270,348.31

SPECIAL ITEMS

Special Items

Insurance, Unallocated	A1910.400	\$300,000.00
Dues, Municipal Assoc.	A1920.400	\$ 400.00
Judgements & Claims	A1930.400	\$ 50,00.00
Taxes on Town Property (Sewer)	A1950.400	\$ 12,000.00
Contingency Account	A1990.400	\$100,000.00

TOTAL SPECIAL ITEMS \$ 462,400.00

TOTAL GENERAL GOVERNMENT SUPPORT \$1,473,740.39

PUBLIC SAFETY

LAW ENFORCEMENT

PERSONAL SERVICES

Police Personnel Base (42)	A3120.110	\$1,075,000.00
Overtime Pay	A3120.120	\$ 21,000.00
Holiday Pay	A3120.130	\$ 81,000.00
Base Clerical	A3120.140	\$ 65,000.00
Overtime Clerical	A3120.150	\$ 2,000.00
School & Church Crossing Guards	A3120.160	\$ 45,000.00
Termination Pay	A3120.170	\$ 25,000.00
Night Differential	A3120.180	\$ 7,800.00

TOTAL PERSONAL SERVICES \$1,321,800.00

REFER TO FEDERAL REVENUE SHARING
BUDGET FOR ADDITIONAL POLICE

AMOUNT CARRIED FORWARD \$1,321,800.00

AMOUNT CARRIED FORWARD

\$1,321,800.00

LAW ENFORCEMENT EQUIPMENT

New Vehicles	A3120.201		
Microfilm	A3120.202		
Call Boxes & Phones	A3120.203		
Alley Lights	A3120.204		
Model 112 Federal Light Bars & Sirens	A3120.205		
Winter Storm Parkas	A3120.206		
Electric Release Rear Door of Headquarters	A3120.207		
Calculator	A3120.208		
Camera	A3120.209		
Equip. Trailer Impound Area	A3120.210		
Bullet Proof Vests	A3120.211		
Closed Circuit TV Lockup	A3120.212		
24-hr. Digital Clock	A3120.213		
Breathalyzer	A3120.214		
County-wide Radio System	A3120.215		
Typewriters	A3120.216		
Office Furniture	A3120.217		
Clipboards	A3120.218		
Tear Gas Supplies	A3120.219		
Car Lockpicks	A3120.220		
610 Police Shields	A3120.221		
Radar	A3120.222		
Fire Extinguishers	A3120.223		
Gloves	A3120.224		
Miscellaneous	A3120.225		
First Aid Supplied	A3120.226		
Leather Goods	A3120.227		
Audio Payments	A3120.228		
Composite I.D. kit	A3120.229		
Emergency Board	A3120.230		
Law Library	A3120.231		
Recording Equipment	A3120.232		
Resuscitators (3)	A3120.233		
Executone Telephone System	A3120.234		
All Weather/All Terrain Veh.	A3120.235		
Intercom System	A3120.236		
Radio Staheat Intrusion Alarm	A3120.237		
TOTAL EQUIPMENT		\$ 19,350.00	\$ 19,350.00
<u>LAW ENFORCEMENT CONT. EXP.</u>			
Air Cond., Boiler & Bldg. Maintenance	A3120.401		\$ 4,500.00
AMOUNT CARRIED FORWARD			\$1,345,650.00

AMOUNT CARRIED FORWARD

\$1,345,650.00

LAW ENFORCEMENT CONT. EXP. - continued

Ammunition	A3120.402
Automotive Repairs	A3120.403
Flashlight Batteries	A3120.404
Detective Clothing Allow.	A3120.405
Police Conferences	A3120.406
Doctor's Fees	A3120.407
Auto Filters	A3120.408
Flares	A3120.409
Fire Extinguisher refills	A3120.410
Gasoline	A3120.411
Notary Stamps & Int. Assos. of Chiefs	A3120.412
Maintenance of Typewriters	A3120.413
Matron Fees	A3120.404
Marine Repairs	A3120.415
Traffic Tickets	A3120.416
Oil & By-Products	A3120.417
Office Supplies	A3120.418
Oxygen	A3120.419
Photographic Supplies	A3120.420
Prisoner Food	A3120.421
Radio Maintenance	A3120.422
Repairs of Headquarters	A3120.423
Water	A3120.424
Tires	A3120.425
Teletype Rental & Paper Sup.	A3120.426
Training	A3120.427
Uniform Cleaning	A3120.428
Uniform Replacement	A3120.429
Waxing & Cleaning Police Units	A3120.430
Waxing & Cleaning Hdqtrs.	A3120.431
Supplies for Copy Machine	A3120.432
Auto Insurance	A3120.433
Scuba Gear Maintenance & tank refills	A3120.434
Radio Tower Rental	A3120.435
Cleaning Supplies	A3120.436
First Aid Supplies	A3120.437
First Aid Supplies	A3120.438
Miscellaneous	A3120.439
Mace	A3120.440
Recording Tapes	A3120.450

TOTAL CONTRACTUAL EXPS.

\$187,700.00

TOTAL LAW ENFORCEMENT

\$1,533,350.00

AMOUNT CARRIED FORWARD

\$1,533,350.00

11/18/80

804.

AMOUNT CARRIED FORWARD

\$1,533,350.00

BINGO

Personal Services (1) (Inspector)	A3121.100	\$ 3,000.00	
CONTRACTUAL EXPENSES	A3121.400	\$ 300.00	
TOTAL BINGO	A3121.000	\$ 3,300.00	\$ 3,300.00

JUVENILE AID BUREAU

Personal Services (3)	A3125.100	\$ 55,000.00	
EQUIPMENT	A3125.200	\$ 3,720.00	
CONTRACTUAL EXPENSES			
Utilities	A3125.401	\$ 1,790.00	
Supplies	A3125.402	\$ 2,370.00	
Travel	A3125.403	\$ 2,180.00	
Programs	A3125.404	\$ 5,000.00	
Miscellaneous	A3125.405	\$ 300.00	
TOTAL CONTRACTUAL EXPENSES		\$ 12,040.00	
TOTAL JUVENILE AID			\$ 70,000.00

TRAFFIC CONTROL

CONTRACTUAL EXPENSES	A3310.400	\$ 7,000.00	
TOTAL TRAFFIC CONTROL	A3310.000		\$ 7,000.00

SAFETY FROM ANIMALSSafety from Animals

Personal Services (Dog Wardens, (1)	A3510.110	\$ 12,961.76	
Longevity	A3510.120		
Overtime	A3510.130		
TOTAL PERSONAL SERVICES	A3510.100	\$ 12,961.76	
EQUIPMENT	A3510.200	\$ 600.00	
CONTRACTUAL EXPENSES			
Propane Gas	A3510.410	\$ 3,500.00	
Gasoline	A3510.420	\$ 1,000.00	
Dog Food	A3510.430	\$ 1,500.00	
Cleaning Supplies	A3510.440	\$ 750.00	
AMOUNT CARRIED FORWARD			\$ 20,311.26
			\$1,634,731.26

AMOUNT CARRIED FORWARD \$1,634,731.26

CONTRACTUAL EXPENSES - continued

Vet Care	A3510.450	\$ 500.00	
Building Repairs	A3510.460	\$1,400.00	
Auto Repairs	A3510.470	\$ 500.00	
Uniforms	A3510.480	\$ 350.00	
Miscellaneous	A3510.490	\$ 500.00	
TOTAL CONTRACTUAL EXPENSES	A3510.400	\$3,250.00	
TOTAL SAFETY FROM ANIMALS	A3510.000		\$ 23,561.26

SAFETY INSPECTION

Personal Services (2)	A3620.110	\$50,585.00	
TOTAL PERSONAL SERVICES	A3620.100		\$ 50,585.00

EQUIPMENT

Field Equipment	A3620.210	\$ 500.00	
Typewriter Table	A3620.220	\$ 100.00	
File Cabinet	A3620.230	\$ 300.00	
Movie Projector & Screen	A3620.240	-0-	
Portable Radio	A3620.250	-0-	
Calculator	A3620.260	\$ 130.00	
Tape Recorder	A3620.270	-0-	
Intermediate Car	A3620.280	-0-	
TOTAL EQUIPMENT		\$ 1,030.00	\$ 1,030.00

CONTRACTUAL EXPENSES

Conferences	A3620.410	\$ 1,000.00	
Office Expenses	A3620.420	\$ 3,500.00	
Car Expenses	A3620.430	\$ 40.00	
Consultants Fees	A3620.440	-0-	
TOTAL CONTRACTUAL EXPENSES	A3620.400	\$ 7,000.00	\$ 7,000.00
TOTAL SAFETY INSPECTION	A3620.200		\$ 58,615.00

CIVIL DEFENSE

Contractual Expenses	A3640.400	\$ 1,500.00	
TOTAL CIVIL DEFENSE	A3640.000		\$ 1,500.00
TOTAL PUBLIC SAFETY	A3999.		\$1,698,086.26

AMOUNT CARRIED FORWARD

REGISTRAR OF VITAL STATISTICS

Personal Services (1)	A4020.100	\$ 600.00	
TOTAL REGISTRAR	A4020.000		\$ 600.00
<u>CONTRACTUAL EXPENSES</u>			
Supplies (Field)	A4545.401	\$ 2,000.00	
Office Supplies	A4545.402	\$ 500.00	
Seminars	A4545.403	\$ 500.00	
Training	A4545.404	\$ 1,000.00	
Uniforms	A4545.405	\$ 1,500.00	
Vehicle Maintenance	A4545.406	\$ 4,500.00	
TOTAL CONTRACTUAL EXPENSES		\$10,000.00	
TOTAL AMBULANCE			\$ 10,000.00
TOTAL PUBLIC HEALTH			\$ 10,600.00
<u>TRANSPORTATION ADMINISTRATION</u>			
TOTAL PERSONAL SERVICES (2)	A5010.100	\$30,620.00	
EQUIPMENT	A5010.200		
<u>CONTRACTUAL EXPENSES</u>			
Office Expense	A5010.400	\$ 1,500.00	
TOTAL TRANSPORTATION ADMINISTRATION	A5010.000		\$ 32,120.40
<u>PEDESTRIANS</u>			
<u>Pedestrians</u>			
Curbs & Gutters & Sidewalks	A5410.400	\$20,000.00	
TOTAL PEDESTRIANS			\$ 20,000.00
<u>SENIOR CITIZENS BUS OPERATION</u>			
Contractual Expenses	A5630.400	\$ 4,500.00	
Equipment	A5630.200		
TOTAL SENIOR CITIZEN BUS OPERATION			\$ 4,500.00
<u>OFF STREET PARKING</u>			
Personal Services (1)	A5650.100	\$14,000.00	
EQUIPMENT	A5650.200		\$ 14,000.00
AMOUNT CARRIED FORWARD			\$ 70,620.40

AMOUNT CARRIED FORWARD			\$ 70,620.40
Contractual Expenses	A5650.410	\$ 7,000.00	
Signs	A5650.420	\$ 2,500.00	
TOTAL CONTRACTUAL EXPENSES			\$ 9,500.00
TOTAL OFF STREET PARKING			\$ 23,500.00
TOTAL TRANSPORTATION			\$ 80,120.40

ECONOMIC DEVELOPMENTEconomic Development

Publicity	A6410.400	\$ 7,500.00	
TOTAL ECONOMIC DEVELOPMENT	A6410.000		\$ 7,500.00

VETERANS SERVICES

Veterans Rental of Rooms	A6510.410	\$ 800.00	
Memorial Day Observation	A6510.430	\$ 50.00	
TOTAL CONTRACTUAL EXPENSES	A6510.400		\$ 850.00
TOTAL VETERANS SERVICES			\$ 850.00

PROGRAMS FOR THE AGING
NUTRITION

Personal Services	A6772.100	\$ 10,000.00	
Nutrition Contractual	A6772.410	\$ 55,000.00	
Employee Benefits	A6772.800	\$ 2,000.00	
TOTAL PROGRAMS FOR THE AGING			\$ 67,000.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY			\$ 73,350.00

RECREATION ADMINISTRATION

Personal Services (5)	A7020.110	\$ 72,039.80	
Longevity (1)	A7020.120	\$ 957.35	
TOTAL PERSONAL SERVICES			\$ 72,997.15
<u>EQUIPMENT</u>	A7020.200	\$ 350.00	\$ 350.00
<u>CONTRACTUAL EXPENSES</u>	A7020.400		
Telephone	A7020.401	\$ 300.00	
Travel	A7020.402	\$ 400.00	
			\$ 700.00
AMOUNT CARRIED FORWARD			\$ 74,047.15

AMOUNT CARRIED FORWARD \$ 74,047.15

CONTRACTUAL EXPENSES - continued

Printing	A7020.403	\$ 280.00	
Postage	A7020.404	\$ 400.00	
Dues	A7020.405	\$ 130.00	
Supplies	A7020.406	\$ 525.00	
Utilities	A7020.407	\$ 700.00	

TOTAL CONTRACTUAL EXPENSES \$ 2,035.00 \$ 2,035.00

TOTAL RECREATION ADMINISTRATION \$ 76,082.15

PARKS

Personal Services (3)	A7110.110	\$39,680.00	
Longevity	A7110.120	\$ 1,111.09	
Part-time Laborers	A7110.130	\$12,000.00	

TOTAL PERSONAL SERVICES A7110.100 \$ 52,791.09

EQUIPMENT A7110.200 \$ 9,500.00 \$ 9,500.00

CONTRACTUAL EXPENSES A7110.400

Printing	A7110.410	\$ 100.00	
Barn Rental	A7110.420	\$ 1,200.00	
Utilities	A7110.430	\$10,000.00	
Repairs & Maintenance	A7110.440	\$ 6,000.00	
Supplies	A7110.450	\$ 2,000.00	
Landscaping	A7110.460	\$ 3,000.00	
Capital		\$19,000.00	

TOTAL CONTRACTUAL EXPENSES A7110.400 \$ 41,300.00

TOTAL PARKS A7110.000 \$ 103,591.09

PLAYGROUNDS & RECREATION
CENTERS

PERSONAL SERVICES

Playground & Directors	A7140.110	\$ 2,000.00	
Specialists & Instructors	A7140.120	\$ 2,500.00	
Full-Time Personnel	A7140.130	\$11,500.00	

TOTAL PERSONAL SERVICES \$ 16,000.00

AMOUNT CARRIED FORWARD \$ 195,673.24

AMOUNT CARRIED FORWARD			\$ 195,673.24
<u>PLAYGROUNDS & RECREATION</u>			
<u>CENTERS - continued</u>			
<u>EQUIPMENT</u>			
Playground Equipment	A7140.201	\$ 2,000.00	
Media Arts Equipment	A7140.202	-0-	
TOTAL EQUIPMENT			\$ 2,000.00
<u>CONTRACTUAL EXPENSES</u>			
Printing	A7140.401	\$ 200.00	
Program Supplies	A7140.402	\$ 2,000.00	
Utilities	A7140.403	\$ 5,000.00	
Repair & Maintenance	A7140.404	\$ 5,200.00	
Media Arts Supplies	A7140.405	\$ 300.00	
Media Arts Travel	A7140.406		
TOTAL CONTRACTUAL EXPENSES	A7140.400		\$ 12,700.00
TOTAL PLAYGROUNDS & REC- REATIONS CENTERS			\$ 30,700.00
<u>BEACHES</u>			
<u>PERSONAL SERVICES</u>			
Lifeguards	A7180.110	\$ 18,000.00	
Beach Attendants	A7180.120	\$ 7,000.00	
Bath House Attendants	A7180.130	\$ 1,500.00	
TOTAL PERSONAL SERVICES			\$ 26,500.00
EQUIPMENT		\$ 500.00	\$ 500.00
<u>CONTRACTUAL EXPENSES</u>			
Printing	A7180.410	\$ 800.00	
Beach Preparations	A7180.420	\$ 4,000.00	
Repairs & Maintenance	A7180.430	\$ 1,000.00	
Water & Plumbing	A7180.440	\$ 1,000.00	
Program Supplies	A7180.450	\$ 700.00	
Capitail Improvements	A7180.460	\$ 15,000.00	
TOTAL CONTRACTUAL EXPENSE	A7180.400		\$ 22,500.00
TOTAL BEACHES	A7180.000		\$ 49,500.00
TOTAL CARRIED FORWARD			\$ 259,873.24

11/18/80

810.

TOTAL CARRIED FORWARD

\$ 259,873.24

MARINA & DOCKS

Equipment	A7230.200	\$ 500.00	
Contractual Expenses	A7230.410	\$ 2,000.00	
Capital Improvements	A7230.420	-0-	
Total Marina & Docks	A7230.000	\$ 2,500.00	\$ 2,500.00

YOUTH PROGRAMSPERSONAL SERVICES

Gymnastics	A7310.101	\$ 1,000.00	
Wrestling	A7310.102	\$ 300.00	
Swim Lessons	A7310.103	\$ 3,000.00	
Golf	A7310.104	\$ 300.00	
Tennis	A7310.105	\$ 600.00	
Tennis Attendent	A7310.106	\$ 140.00	
Flag Football	A7310.107	\$ 330.00	
Pop Warner Football	A7310.108	\$ 1,200.00	
Basketball	A7310.109	\$ 950.00	
Little League	A7310.110	\$ 1,400.00	
Jr. Softball	A7310.111	\$ 800.00	
Soccer	A7310.112	\$ 400.00	
Chaperones	A7310.113	\$ 200.00	
Other Programs	A7310.114	\$ 6,700.00	

TOTAL PERSONAL SERVICES			\$ 17,320.00
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<u>EQUIPMENT</u>	A7310.200	\$ 1,000.00	\$ 1,000.00
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<u>CONTRACTUAL EXPENSES</u>	A7310.400		
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Program Supplies	A7310.401	\$ 2,000.00	
Maintenance & Repairs	A7310.402	\$ 800.00	
Rentals	A7310.403	\$ 800.00	
Printing	A7310.404	\$ 75.00	
Utilities	A7310.405	\$ 600.00	

TOTAL CONTRACTUAL EXPENSES			\$ 3,775.00
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TOTAL YOUTH PROGRAMS	A7310.000		\$ 22,095.00
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HISTORIAN

PERSONAL SERVICES (1)	A7510.100	\$ 1,700.00	\$ 1,700.00
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EQUIPMENT	A7510.200		
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CONTRACTUAL EXPENSES

Office, Travel, Etc.	A7510.410	\$ 750.00	
Suffolk County, His. Soc.	A7510.420	\$ 300.00	

TOTAL CONTRACTUAL EXPENSES	A7510.400		\$ 1,050.00
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AMOUNT CARRIED FORWARD

\$ 287,218.24

AMOUNT CARRIED FORWARD			\$ 287,218.24
TOTAL HISTORIAN	A7510.000	\$ 2,750.00	
<u>HISTORICAL PROPERTY</u>			
<u>CONTRACTUAL EXPENSES</u>	A7520.400		
TOTAL HISTORICAL PROPERTY	A7520.000	\$ 23,000.00	
<u>CELEBRATIONS</u>			\$ 23,000.00
East End Arts	A7550.401	\$ 2,000.00	
Eastern Suffolk School Concerts	A7550.402	\$ 4,000.00	
<u>CONTRACTUAL EXPENSES</u>	A7550.400		
TOTAL CELEBRATIONS	A7550.000		\$ 6,000.00
<u>ADULT RECREATION</u>			
<u>PERSONAL SERVICES</u>			
Golf	A7620.101	\$ 550.00	
Golf Tournament	A7620.102	\$ 250.00	
Tennis Instructions	A7620.103	\$ 150.00	
Tennis Attendant	A7620.104	\$ 200.00	
Tennis Tournament	A7620.105	\$ 60.00	
Basketball	A7620.106	\$ 2,500.00	
Volleyball	A7620.107	\$ 300.00	
Softball	A7620.108	\$ 7,200.00	
Physical Fitness	A7620.109	\$ 100.00	
Touch Football	A7620.110	\$ 250.00	
Senior Citizen Instructors	A7620.111	\$ 2,000.00	
TOTAL PERSONAL SERVICES	A7620.100		\$ 13,500.00
EQUIPMENT	A7620.200	\$ 500.00	\$ 500.00
<u>CONTRACTUAL EXPENSES</u>	A7620.400		
Postage	A7620.401	\$ 75.00	
Buses	A7620.402	\$ 1,800.00	
Program Supplies	A7620.403	\$ 2,000.00	
Maintenance	A7620.404	\$ 600.00	
Rentals	A7620.405	\$ 10,250.00	
TOTAL CONTRACTUAL EXPENSES			\$ 14,725.00
TOTAL ADULT RECREATION	A7620.000		\$ 28,785.00
TOTAL CULTURE & RECREATION			\$ 345,003.24

ZONING BOARD OF APPEALS

<u>PERSONAL SERVICES (6)</u>	A8010.110	\$23,463.47	
<u>EQUIPMENT</u>	A8010.200	\$ 350.00	
			\$ 23,813.47
<u>CONTRACTUAL EXPENSES</u>			
Office, Travel & Under- taking	A8010.410	\$ 3,500.00	
Consultant	A8010.420	\$ 1,000.00	
TOTAL CONTRACTUAL EXPENSES	A8010.400	\$ 4,500.00	\$ 4,500.00
TOTAL ZONING BOARD OF APPEALS	A8010.000		\$ 28,313.47

PLANNING BOARD

Personal Services	A8020.100	\$24,119.59	
<u>EQUIPMENT</u>	A8020.200	\$ 350.00	
			\$ 24,469.59
<u>CONTRACTUAL EXPENSES</u>			
Office, Travel & Under- taking	A8020.410	\$ 2,500.00	
Consultant	A8020.420	\$ 1,500.00	
Planning Consultant	A8020.430	\$ 5,000.00	
TOTAL CONTRACTUAL EXPENSES	A8020.400		\$ 9,000.00
			\$ 33,469.59
TOTAL PLANNING BOARD	A8020.000		

SANITATIONPERSONAL SERVICES (7)

Personal Services	A8160.110	\$98,637.39	
Longevity	A8160.120	\$ 2,204.00	
Overtime	A8160.130	\$ 2,000.00	
TOTAL PERSONAL SERVICES	A8160.000	\$102,841.39	\$ 102,841.39
<u>EQUIPMENT</u>	A8160.200	\$ 4,000.00	\$ 4,000.00
AMOUNT CARRIED FORWARD			\$ 106,841.39

AMOUNT CARRIED FORWARD \$ 106,841.39

SANITATION - continued
CONTRACTUAL EXPENSES

Maintenance Contract	A8160.420	\$ 4,000.00	
Fuel Oil & Grease	A8160.430	\$50,000.00	
Lights & Heat	A8160.440	\$ 5,000.00	
Tires & Tire Repair	A8160.450	\$10,000.00	
Misc. Supplies & Parts	A8160.460	\$10,000.00	
Repair parts & Labor	A8160.470	\$10,000.00	
TOTAL CONTRACTUAL EXPENSES	A8160.400		\$ <u>89,000.00</u>
TOTAL SANITATION			\$ 195,841.39

COMMUNITY ENVIRONMENT

<u>DRAINAGE</u>			
Contractual Expenses	A8540.400		
<u>SHADE TREES</u>			
Contractual Expenses	A8560.400	\$ 8,000.00	
TOTAL COMMUNITY ENVIRONMENT			\$ 8,000.00
<u>CONSERVATION ADVISORY COUNCIL</u>			
Contractual Expenses	A8090.400	\$ 1,500.00	
TOTAL ENVIRONMENTAL CONTROL	A8090.000		\$ 1,500.00

SPECIAL SERVICES

<u>PECONIC RIVER BUOY LIGHTS</u>			
TOTAL SPECIAL SERVICES	A8810.000	\$ 5,000.00	\$ 5,000.00
TOTAL HOME & COMMUNITY SERVICE			<u>\$ 312,324.45</u>

EMPLOYEE BENEFITS

<u>RETIREMENT</u>			
N.Y.S. Retirement	A9010.800	\$109,000.00	
N.Y.S. Police Retirement	A9010.800	\$391,000.00	
TOTAL RETIREMENT			\$ <u>500,000.00</u>
AMOUNT CARRIED FORWARD			\$ 500,000.00

AMOUNT CARRIED FORWARD

\$500,000.00

TOTAL SECURITY

Police	A9030.810	\$ 85,600.00
Other	A9030.820	\$ 73,400.00
		<u>\$159,000.00</u>

TOTAL SECURITY

WORKMEN'S COMPENSATION

Police	A9040.810	\$ 42,000.00
Other	A9040.820	\$ 40,000.00
		<u>\$ 82,000.00</u>

TOTAL COMPENSATION

HEALTH INSURANCE

Police	A9045.810	\$ 45,000.00
Other	A9045.820	\$ 60,000.00
		<u>\$105,000.00</u>

TOTAL HEALTH INSURANCE	A9060.800	
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TOTAL EMPLOYEE BENEFITS	A9000.000	\$846,000.00
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DEBT SERVICESerial Bonds

<u>Park Acquisition I</u>		
Principal	A9710.610	\$ 5,000.00
Interest	A9710.710	\$ 750.00
TOTAL SERIAL BONDS		<u>\$ 5,750.00</u>

Statutory Bonds

<u>Sanitary Landfill Machinery I</u>		
Principal	A9720.610	\$ 16,000.00
Interest	A9720.710	\$ 965.00
TOTAL		<u>\$ 17,565.00</u>

<u>Park Acquisition II</u>		
Principal	A9720.620	\$ 9,000.00
Interest	A9720.720	\$ 765.00
TOTAL		<u>\$ 9,765.00</u>

<u>Sanitary Landfill Machinery IIA</u>		
Principal	A9720.630	\$ 8,187.50
Interest	A9720.730	\$ 4,421.25
TOTAL		<u>\$ 12,608.75</u>

<u>Sanitary Landfill</u>		
<u>Machinery IIB</u>		
Principal	A9720.640	\$ 8,187.50
Interest	A9720.740	\$ 4,421.25
TOTAL		<u>\$12,608.75</u>
<u>TOTAL STATUTORY BONDS</u>		
Principal	A9720.600	\$41,975.00
Interest	A9720.700	\$10,572.50
TOTAL		<u>\$52,547.50</u>
<u>BOND ANTICIPATION NOTES</u>		
<u>Town Drainage I</u>		
Principal	A9730.620	\$ 5,000.00
Interest on \$40,000.00	A9730.720	\$ 2,260.00
TOTAL		<u>\$ 7,260.00</u>
<u>Horton Ave. Drainage</u>		
Principal	A9730.630	\$ 5,000.00
Interest on \$70,000.00	A9730.730	\$ 5,670.00
TOTAL		<u>\$10,670.00</u>
<u>Town Drainage II</u>		
Principal	A9730.640	\$20,000.00
Interest on \$400,000.00	A9730.740	\$32,400.00
TOTAL		<u>\$52,400.00</u>
<u>Town Drainage III</u>		
Principal	A9730.650	\$20,000.00
Interest on \$450,000.00	A9730.750	\$26,875.00
TOTAL		<u>\$46,875.00</u>
<u>Town Drainage IV</u>		
Principal	A9730.660	\$15,000.00
Interest on \$300,000.00	A9730.760	\$24,400.00
TOTAL		<u>\$39,400.00</u>
<u>TOTAL BAN</u>		
Principal	A9730.600	-0-
Interest	A9730.700	\$ 5,400.00
TOTAL		<u>\$ 5,400.00</u>
<u>Capital Notes</u>		
<u>Town Drainage</u>		
Principal	A9740.610	\$ 65,000.00
Interest	A9740.710	\$ 97,005.00
TOTAL		<u>\$162,005.00</u>
<u>Capital Notes</u>		
<u>Town Drainage</u>		
Principal	A9740.610	\$ 75,000.00
Interest	A9740.710	\$ 4,100.00
TOTAL		<u>\$ 79,100.00</u>

TOTAL CAPITAL NOTES

Principal	A9740.600	\$ 75,000.00	
Interest	A9740.700	\$ 4,100.00	
TOTAL		\$ 79,100.00	

TOTAL INDEBTEDNESS

Serial Bonds	A9710.000	\$ 5,750.00	
Statutory Bonds	A9720.000	\$ 52,547.50	
BAN	A9730.000	\$162,005.00	
Capital Notes	A9740.000	\$ 79,100.00	
TOTAL		\$299,402.50	\$ 299,402.50
TOTAL UNDISTRIBUTED			\$1,145,402.50
TOTAL GENERAL TOWN			\$5,100.427.24

DEPARTMENTAL INCOME

Interest & Penalties Taxes	A1901	\$ 12,500.00	
Town Clerk Fees	A1255	\$ 8,000.00	
Recreation Charges	A2000	\$ 14,000.00	
Beach Fees	A2025	\$ 225.00	
Marina Revenue	A2040	\$ 1,500.00	
Zoning Fees-Bd. of Appeals	A2110	\$ 5,000.00	
Planning Board Fees	A2115	\$ 1,000.00	
Interest on Investments	A2401	\$110,000.00	
Bingo Licenses & Fees	A2540	\$ 8,000.00	
Dog Lic. Fund Apportionment	A2554	\$ 5,000.00	
Safety Inspection Fees	A1560	\$ 20,000.00	
Town Clerk's Permits	A2590	\$ 12,000.00	
Fines & Fees, Town Justice	A2610	\$ 40,500.00	
Rental Income	A2410	\$ 600.00	
Unclassified Revenue Town Clerk	A2655	\$ 3,000.00	
Unclassified Revenue Supervisor	A2770	\$ 5,000.00	
Curbs, Gutters & Sidewalks Celebrations	A2770	\$ 1,000.00	
Appropriated Fund Bal.	A0599	\$203,405.78	
Nutrition Program	A1972	\$ 2,000.00	
Accident Reports	A1520	\$ 9,000.00	
Sale of Abandoned Vehicles	A2650	\$ 2,500.00	
Refuse & Garbage	A2130	\$ 2,500.00	
Refund of Prior Years Exps.	A2701	-0-	
Gifts & Donations	A2705	\$ 100.00	
Other Comp. for Loss	A2690	\$ 100.00	
Sale of Equipment	A2665	-0-	
Unexpected Rec. Revenues	A2075	-0-	
TOTAL DEPARTMENTAL REVENUE		\$466,930.78	

STATE AID

State Aid		
Per Capita	A3001	\$200,000.00
Mortgage Tax	A3005	\$ 60,000.00
Railroad Tax Revenue	A3007	-0-
Conservation Advisory Council	A3089	\$ 375.00
Navigation Law Enforcement	A3315	\$ 200.00
Narcotics Guidance Council	A3484	-0-
Programs for Aging-Adult Rec.	A3801	\$ 2,000.00
Youth Programs	A3820	\$ 8,000.00
Nutrition Program	A3803	\$ 58,000.00
Mini-Bus Senior Citizens	A2195	-0-
Juvenile Aide	A3314	\$ 35,380.00
Revaluation Aide	A3090	\$ 29,815.07
Media Arts Program	A3821	-0-
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TOTAL STATE AID		\$393,770.07
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TOTAL GENERAL Town estimated revenues		\$860,700.85
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TAXES		\$4,239,726.39
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SCHEDULE OF APPROPRIATIONS

EQUIPMENT	PM3320.200	\$ 2,000.00
CONTRACTUAL EXPENSES		
Meter Parks & Scooter Exp.	PM3320.400	\$ 5,000.00
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TOTAL APPROPRIATIONS		\$ 7,000.00
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SCHEDULE OF REVENUES

INTEREST ON INVESTMENTS	PM2401	\$ 500.00
Meter Collection	PM2770	\$ 6,500.00
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TOTAL REVENUES		\$ 7,000.00
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MUNICIPAL GARAGE

Personal Services	M1690.100	\$ 32,000.00
Contractual Expenses	M1690.400	\$ 25,000.00
Fringe Benefits	M1690.800	\$ 9,000.00
		<hr/>
TOTAL APPROPRIATIONS		\$ 66,000.00
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Service Other Departments	M2801	\$ 66,000.00
TOTAL REVENUES		\$ 66,000.00
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APPROPRIATIONS

EQUIPMENT	AM4540.200	\$ 1,000.00
CONTRACTUAL EXPENSES	AM4540.400	<u>-0-</u>
TOTAL APPROPRIATIONS	AM4540.000	<u>\$ 1,000.00</u>

REVENUES

INTEREST ON INVESTMENTS	AM2401.000	-0-
GIFTS & DONATIONS	AM2705.000	\$ 200.00
APPROPRIATED FUND BALANCE	AM0599.00	<u>\$ 800.00</u>

TOTAL ESTIMATED REVENUES		<u>\$ 1,000.00</u>
	<u>HIGHWAY DEPARTMENT</u>	

GENERAL REPAIRS (ITEM #1)

Total Appropriations	DR	\$785,650.00
Department Revenues		<u>\$ 76,556.45</u>
Taxes		\$709,093.55
TOTAL ESTIMATED REVENUES		<u>\$785,650.00</u>

IMPROVEMENT PROGRAM (ITEM 1A)

Total Appropriations	DE	\$ 36,000.00
Department Income		<u>\$ 36,000.00</u>
Taxes		-0-
TOTAL ESTIMATED REVENUES		<u>\$ 36,000.00</u>

BRIDGES (ITEM #2)

Total Appropriations	DB	\$ 1,000.00
Departmental Income		<u>\$ 1,000.00</u>
Taxes		-0-
TOTAL ESTIMATED REVENUES		<u>\$ 1,000.00</u>

MACHINERY (ITEM #3)

Total Appropriations	DM	\$204,135.24
Departmental Income		<u>\$ 63,023.72</u>
Taxes		\$141,111.52
TOTAL ESTIMATED REVENUES		<u>\$204,135.24</u>

SNOW & MISCELLANEOUS (ITEM #4)

Total Appropriations	DS	\$145,700.00
Departmental Income		<u>\$ 27,500.00</u>
Taxes		\$108,200.00
TOTAL ESTIMATED REVENUES		<u>\$145,700.00</u>

APPROPRIATION

<u>CONTINGENT</u>	DR1990.000	\$ 20,000.00
<u>PERSONAL SERVICES (28)</u>		
Salaries	DR5110.110	\$380,000.00
Longevity	DR5110.120	\$ 10,600.00
		<u>\$390,600.00</u>
TOTAL PERSONAL SERVICES		
<u>CONTRACTUAL EXPENSES</u>		
Blacktop, Road oil, Patch	DR5110.401	\$132,000.00
Gravel & Stone	DR5110.402	\$ 49,500.00
Gas, Oil & Grease	DR5110.403	\$ 33,550.00
Ready-Mix	DR5110.404	\$ 4,000.00
Equipment Rental	DR5110.405	\$ 8,000.00
Misc. Surveys	DR5110.406	\$ 3,000.00
		<u>\$230,050.00</u>
TOTAL CONTRACTUAL EXPENSES	DR5110.400	\$230,050.00
<u>EMPLOYEE BENEFITS</u>		
Retirement	DR9010.800	\$ 60,500.00
Social Security	DR9030.800	\$ 25,500.00
Workmen's Compensation	DR9040.800	\$ 32,000.00
Health Insurance	DR9050.800	\$ 27,000.00
		<u>\$145,000.00</u>
TOTAL EMPLOYEE BENEFITS		\$145,000.00
TOTAL ITEM #1 APPROPRIATIONS		<u>\$785,650.00</u>

ESTIMATED REVENUES

Interest Earnings	DR2401	\$ 15,000.00
Service Other Government	DR2300	-0-
Service Other Department	DR2310	\$ 11,000.00
Insurance Recoveries	DR2680	-0-
State Aid - Traffic	DR3501	\$ 11,000.00
Appropriated Fund Balance	DR0599	\$ 39,556.45
Miscellaneous Revenues	DR2770	-0-
Taxes General Repairs	DR1001	\$709,093.55
Refund of Prior Years Exp.	DR2701	-0-
		<u>\$785,650.00</u>
TOTAL ESTIMATED REVENUES		<u>\$785,650.00</u>

ITEM 1A - IMPROVEMENT PROGRAM

<u>CONTRACTUAL EXPENSES</u>		
Paving Sound Avenue from Roanoke Ave. to Doctors Path		<u>\$ 36,000.00</u>

<u>ESTIMATED REVENUES</u>		
State Aide	DE3521.000	\$ 14,400.00
Fund Balance	DE1001.000	\$ 21,600.00
		<u>\$ 36,000.00</u>
INTEREST EARNINGS	DE2401	
TOTALS		

<u>APPROPRIATIONS</u>		
CONTRACTUAL EXPENSES	DB4120.40	\$ 1,000.00
TOTAL APPROPRIATIONS		<u>\$ 1,000.00</u>

<u>ESTIMATED REVENUES</u>		
APPROPRIATED FUND BALANCE	DB0599	\$ 1,000.00
TOTAL ESTIMATED REVENUES		<u>\$ 1,000.00</u>

<u>APPROPRIATIONS</u>		
<u>PERSONAL SERVICES</u>		
Personal Services	DM5130.110	\$ 42,350.00
Longevity	DM1530.120	\$ 1,325.05
TOTAL PERSONAL SERVICES	DM5130.100	\$ 43,675.05
PURCHASES OF EQUIPMENT	DM5130.200	\$ 66,000.00
REPAIRS OF EQUIPMENT	DM5130.400	\$ 77,000.00
Contingency Account	DM1990.000	
<u>EMPLOYEE BENEFITS</u>		
State Retirement	DM9010.800	\$ 7,962.00
Social Security	DM9030.800	\$ 3,000.00
Workmen's Compensation	DM9040.800	\$ 4,000.00
Health Insurance	DM9060.800	-0-
Unemployment Insurance	DM9050.800	\$ 2,498.19
TOTAL EMPLOYEE BENEFITS	DM9000.00	\$ 17,460.19
TOTAL APPROPRIATIONS		<u>\$204,135.24</u>

<u>ESTIMATED REVENUES</u>		
Interest on Investments	DM2401	\$ 7,500.00
Service Other Government	DM2300	\$ -0-
Service Other Department	DM2810	\$ 1,000.00
Other	DM2770	-0-
Appropriated Fund Balance	DM0599	\$ 54,523.72
Taxes on Machinery	DM1001	\$141,111.52
TOTAL REVENUES		<u>\$204,135.24</u>

APPROPRIATIONS

<u>CONTINGENCY ACCOUNT</u>	DS1990.000	\$ 20,000.00
<u>PERSONAL SERVICES</u>		
Employee Overtime	DS5142.110	\$ 20,000.00
Temporary Employees	DS5142.120	\$ 10,000.00
TOTAL PERSONAL SERVICES	DS5142.100	\$ 30,000.00
<u>CONTRACTUAL EXPENSES</u>		
Engineering Consultant	DS5140.410	\$ 10,000.00
Snow Removal Expenses	DS5140.420	\$ 27,500.00
Signs	DS5140.430	\$ 33,000.00
Traffic Paint	DS5140.440	\$ 6,600.00
Cleaning Materials	DS5140.450	\$ 550.00
Trees	DS5140.460	\$ 10,000.00
Uniforms	DS5140.470	\$ 1,650.00
Miscellaneous	DS5140.480	\$ 4,400.00
TOTAL CONTRACTUAL EXPENSES	DS5140.400	\$ 93,700.00
<u>EMPLOYEE BENEFITS</u>		
Social Security	DS9030.800	\$ 2,000.00
TOTAL EMPLOYEE BENEFITS		\$ 2,000.00
TOTAL APPROPRIATIONS		\$145,700.00
<u>ESTIMATED REVENUES</u>		
Interest on Investments	DS2401	\$ 3,000.00
Service Other Government	DS2300	\$ -0-
Service Other Departments	DS2810	\$ 500.00
Other	DS2770	\$ 34,000.00
Appropriated Fund Bal.	DS0599	\$ -0-
Taxes for Snow & Misc.	DS1001	\$108,200.00
TOTAL ESTIMATED REVENUES		\$145,700.00

HIGHWAY DEPARTMENT SUMMARY

DR - General Repairs (Item #1) Approp.	\$785,650.00
DE - Bridges (Item #2) Approp.	\$ 1,000.00
DM - Machinery (Item #3) Approp.	\$204,135.24
DS - Miscellaneous (Item #4) Approp.	\$145,700.00
DE - Improvement Program (Item A) Approp.	\$ 36,000.00
TOTAL APPROPRIATIONS	\$1,136,485.24

DR - General Repairs (Item #1) Rev.		\$ 785,650.00
DB - Bridges (Item #2) Rev.		\$ 1,000.00
DM - Machinery (Item #3) Rev.		\$ 204,135.24
DS - Miscellaneous (Item #4) Rev.		\$ 145,700.00
DE - Improvement Program (Item A) Rev.		\$ 36,000.00

TOTAL TAXES - HIGHWAY DEPARTMENT \$1,172,485.24

APPROPRIATIONS

Equipment	ST5650.200	
Contractual Expenses	ST5650.400	\$ 25,000.00

TOTAL MAINTENANCES \$ 25,000.00

SPECIAL BOND

Principal	ST9710.600	\$ 25,000.00
Interest on \$291,000.00	ST9710.700	\$ 13,250.00

TOTAL SERIAL BOND \$ 38,250.00

BAN

Principal	ST9730.600	\$ 3,000.00
Interest on \$55,000.00	ST9730.700	\$ 4,675.00

TOTAL APPROPRIATIONS \$ 7,675.00

REVENUES

Interest on Investments	ST2401	\$ 986.53
Real Property Tax	ST1001	\$ 69,938.47

TOTAL REVENUES \$ 70,925.00

BOND ANTICIPATION NOTE

Principal	SM9730.610	\$ 4,200.00
Interest on \$8,400.00	SM9730.710	\$ 250.00

TOTAL APPROPRIATIONS \$ 4,450.00

REVENUES

Interest on Investments	SM2401	\$ 175.00
Appropriated Fund Bal.	SM0599	\$ 349.98
Real Property Tax	SM1001	\$ 3,925.02

TOTAL REVENUES \$ 4,450.00

APPROPRIATIONS

CONTINGENT	SL1990.000	\$ 10,000.00
Electricity	SL5182.401	\$150,000.00
Maintenance	SL5182.402	\$ 25,000.00
CONTRACTUAL EXPENSES	SL5182.400	<u>\$175,000.00</u>

TOTAL APPROPRIATIONS

SCHEDULE OF REVENUES

Interest Earnings	SL2401	\$ 5,000.00
Appropriated Fund Balance	SL0599	\$ 9,952.81
Real Property Taxes	SL1001	<u>\$170,047.19</u>
Compensation for Loss	SL2690	

TOTAL REVENUES \$185,000.00

RIVERHEAD WATER DISTRICT

WATER DISTRICT MAINTENANCE

Contingency	SW1990.000	\$ 10,000.00
Administration	SW8310.000	\$152,730.48
Source of Supply Power & Pump	SW8320.000	\$134,000.00
Employee Benefits	SW9000.000	<u>\$ 44,620.00</u>

TOTAL MAINTENANCE APPROPRIATIONS \$341,350.48

TOTAL BOND INDEBTEDNESS

Serial Bond Indebtedness	SW9710.000	\$139,772.28
Bond Anticipation Notes	SW9710.000	<u>\$ 38,532.38</u>

TOTAL BOND INDEBTEDNESS \$178,304.66

TOTAL WATER DISTRICT TAXES SW1001 \$178,304.66

BALANCES IN BOND ACCOUNTS

TOTAL REVENUES FOR BONDS

CONTINGENCY ACCOUNT SW1990.000 \$ 10,000.00

ADMINISTRATION

Personal Services (9)	SW8310.100	\$139,138.37
Other Salaries (O.T.)	SW8310.110	\$ 2,750.00
Longevity	SW8310.120	<u>\$ 2,717.11</u>

TOTAL SALARIES \$144,605.48

AMOUNT CARRIED FORWARD \$144,605.48

AMOUNT CARRIED FORWARD		\$144,605.48
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OFFICE EQUIPMENT	SW8310.300	\$ 3,000.00
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CONTRACTUAL EXPENSES

Office Expenses	SW8310.410	\$ 5,000.00
Sewer Tax	SW8310.420	\$ 125.00

TOTAL CONTRACTUAL		\$ 5,125.00
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TOTAL ADMINISTRATION		\$152,730.48
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SOURCE OF SUPPLY, POWER
PUMPING

Equipment	SW8320.200	\$ 9,000.00
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CONTRACTUAL EXPENSES

Liability Insurance	SW8320.410	\$ 12,000.00
Power, Light & Fuel	SW8320.420	\$ 67,500.00
Purchases & Install Meters	SW8320.430	\$ 17,500.00
Repairs	SW8320.440	\$ 4,000.00
Plant Supplies	SW8320.450	\$ 1,800.00
Chemicals	SW8320.460	\$ 8,000.00
Motor Equipment Expense	SW8320.470	\$ 6,700.00
Miscellaneous	SW8320.480	\$ 7,500.00

TOTAL		\$125,000.00
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TOTAL SOURCE OF SUPPLY, POWER PUMPING		\$134,000.00
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EMPLOYEE BENEFITS

State Retirement	SW9010.800	\$ 22,000.00
Social Security	SW9030.800	\$ 9,620.00
Workmen's Compensation	SW9040.800	\$ 6,000.00
Health Insurance	SW9050.800	\$ 7,000.00
Unemployment Insurance		

		\$ 44,620.00
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TOTAL EMPLOYEE BENEFITS		
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AMOUNT CARRIED FORWARD		\$ 44,620.00
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AMOUNT CARRIED FORWARD \$ 44,620.00

ESTIMATED REVENUES

Metered Sales	SW2140.000	\$285,800.00
Unmetered Sales	SW2142.000	\$ 28,200.00
Water Connection Charges	SW2144.000	\$ 8,000.00
Interest Earnings	SW2401.000	\$ 3,500.00
Other	SW2690.000	\$ 3,000.00
Appropriated Fund	SW0595.00	\$ 12,850.48
Refund for Prior Yrs. Exp.	SW2701	
TOTAL ESTIMATED REVENUES		<u>\$341,350.48</u>

INDEBTEDNESS
SW- WATER DISTRICT

TRUNK MAINS PROJECT #3

Principal	SW9710.601	\$ 4,000.00
Interest on \$16,000.00	SW9710.701	\$ 680.00
TOTAL		<u>\$ 4,680.00</u>

EXTENSION #3-C

Principal	SW9710.602	\$ 400.00
Interest	SW9710.702	\$ 83.27
TOTAL		<u>\$ 483.27</u>

EXTENSION #10

Principal	SW9710.604	\$ 4,000.00
Interest on \$8,000.00	SW9710.704	\$ 254.27
TOTAL		<u>\$ 4,254.27</u>

EXTENSION #11

Principal	SW9710.605	\$ 1,600.00
Interest on \$7,400.00	SW9710.705	\$ 325.47
TOTAL		<u>\$ 1,925.47</u>

EXTENSION #3-D

Principal	SW9710.608	\$ 1,000.00
interest on \$7,000.00	SW9710.708	\$ 321.27
TOTAL		<u>\$ 1,321.27</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.609	\$ 3,000.00
Interest on \$9,000.00	SW9710.709	\$ 400.00
TOTAL		<u>\$ 3,400.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.610	\$ 18,000.00
INTEREST on \$120,000.00	SW9710.710	\$ 5,200.00
TOTAL		<u>\$ 23,200.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.611	\$ 2,000.00
Interest on \$7,000.00	SW9710.711	\$ 300.00
TOTAL		<u>\$ 2,300.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.612	\$ 5,000.00
Interest on \$95,000.00	SW9710.712	\$ 4,995.00
TOTAL		<u>\$ 9,995.00</u>

INCREASE & IMPROVEMENT FACILITIES

Principal	SW9710.613	\$ 11,000.00
Interest on \$277,000.00	SW9710.713	\$ 14,650.00
TOTAL		<u>\$ 25,650.00</u>

EXTENSION #14

Principal	SW9710.614	\$ 9,000.00
Interest on \$220,000.00	SW9710.714	\$ 11,621.25
TOTAL		<u>\$ 20,621.25</u>

EXTENSION #15

Principal	SW9710.615	\$ 14,000.00
Interest on \$297,000.00	SW9710.715	\$ 15,625.35
TOTAL		<u>\$ 29,625.35</u>

INCREASE & IMPROVEMENT

Principal	SW9710.616	\$ 5,000.00
Interest on \$35,000.00	SW9710.716	\$ 345.00
TOTAL		<u>\$ 5,345.00</u>

EXTENSION #11-F

Principal	SW9710.617	\$ 5,000.00
Interest on \$35,000.00	SW9710.717	\$ 1,971.40
TOTAL		<u>\$ 6,971.40</u>

TOTAL SERIAL BONDS

Principal	SW9710.618	\$ 83,000.00
Interest	SW9710.718	\$ 56,772.28
TOTAL		<u>\$139,772.28</u>

EXTENSION #18

Principal	SW9730.606	\$ 5,000.00
Interest on \$204,000.00	SW9730.706	\$ 14,702.06
Bonding Attorney	SW9730.756	\$ 100.00
TOTAL		<u>\$ 19,802.06</u>

MIDDLE ROAD PUMP STATION

Principal	SW9730.607	\$ 10,000.00
Interest on \$167,000.00	SW9730.707	\$ 8,630.32
Bonding Attorney	SW9730.757	\$ 100.00
TOTAL		<u>\$ 18,730.32</u>

<u>TOTAL BOND ANTICIPATION NOTES</u>		
Principal	SW9730.600	\$ 15,000.00
Interest	SW9730.700	\$ 23,332.38
Bonding Attorney	SW9730.700	\$ 200.00
TOTAL		<u>\$ 38,532.38</u>
<u>TOTAL INDEBTEDNESS</u>		<u>\$ 38,532.38</u>
TOTAL BOND ANTICIPATION NOTES	SW9730.000	\$ 38,532.38
TOTAL SERIAL BONDS	SW9710.000	<u>\$139,772.28</u>
TOTAL		<u>\$178,304.66</u>
WATER ARREARS		<u>\$ 271.70</u>

RIVERHEAD SEWER DISTRICT
SUMMARY

<u>SEWER DISTRICT MAINTENANCE</u>	
Contingent Account	\$ 20,000.00
Administration	\$110,000.00
Sewage Collecting System	\$ 1,500.00
Sewage Treatment & Disposal	\$152,900.00
Employee Benefits	<u>\$ 36,800.00</u>
TOTAL MAINTENANCE	\$321,285.00
<u>SEWER DISTRICT DEPARTMENTAL</u>	
<u>REVENUE</u>	<u>\$ 84,050.00</u>
Taxes Collected Against Sewer	
Rents (Maintenance Approp)	<u>\$237,235.00</u>
Less Dept. Revenue)	
Replacement & Improvement	
Appropriation	<u>\$ 20,000.00</u>
Replacement & Improvement	
Tax Revenue	<u>\$ 20,000.00</u>
<u>SEWER INDEBTEDNESS: APPROP.</u>	
Serial Bonds	\$ 16,300.00
Bond Anticipation Notes	\$ 7,442.00
TOTAL ANTICIPATION NOTES	<u>\$ 23,742.00</u>
<u>REVENUES</u>	
Serial Bonds	\$ 16,300.00
Bond Anticipation Notes	\$ 7,442.00
TOTAL REVENUES	<u>\$ 23,742.00</u>

APPROPRIATIONS

<u>CONTINGENT ACCOUNT</u>	SS1990.000	\$ <u>20,000.00</u>
<u>ADMINISTRATION</u>		
Personal Services (7)	SS8110.110	\$ 105,850.00
Overtime	SS8110.120	\$ 2,000.00
Longevity	SS8110.130	\$ 1,735.00
TOTAL	SS8110.100	\$ <u>109,585.00</u>
<u>EQUIPMENT</u>	SS8110.200	\$ <u>300.00</u>
<u>CONTRACTUAL EXPENSES (office)</u>	SS8110.400	\$ <u>200.00</u>
TOTAL ADMINISTRATION		\$ <u>110,085.00</u>
<u>SEWER COLLECTING SYSTEM</u>		
Personal Services	SS8120.100	\$ 600.00
Contractual Expenses	SS8120.400	\$ 900.00
TOTAL SEWAGE COLLECTING SYSTEM		\$ <u>1,500.00</u>
<u>SEWAGE TREATMENT & DISPOSAL</u>		
<u>EQUIPMENT (TRUCK & CAR)</u>	SS8130.2	\$ <u>7,000.00</u>
<u>CONTRACTUAL EXPENSES</u>		
Engineering	SS8130.401	\$ 20,000.00
Liability Insurance	SS8130.402	\$ 15,000.00
Chlorine & Chemicals	SS8130.403	\$ 10,000.00
Laboratory Analysis	SS8130.404	\$ 7,000.00
Plant Supplies	SS8130.405	\$ 3,000.00
Water - Station & Plant	SS8130.406	\$ 700.00
Plant Electricity & Gas	SS8130.407	\$ 31,000.00
Station Electricity	SS8130.408	\$ 21,000.00
Miscellaneous	SS8130.409	\$ 6,500.00
Alarm System	SS8130.410	\$ 3,000.00
Uniforms	SS8130.411	\$ 700.00
Generator Services	SS8130.412	\$ 2,500.00
Gas, oil & Diesel	SS8130.413	\$ 3,000.00
Truck, Car Repair & Service	SS8130.414	\$ 2,500.00
		\$ 20,000.00
TOTAL CONTRACTUAL EXPENSES		\$ <u>145,900.00</u>
TOTAL SEWAGE TREATMENT & DISPOSAL		\$ <u>152,900.00</u>

EMPLOYEE BENEFITS

State Retirement	SS9010.800	\$ 17,800.00
Social Security	SS9030.800	\$ 7,500.00
Workmen's Compensation	SS9040.800	\$ 5,000.00
Hospital Insurance	SS9050.800	\$ 6,500.00

TOTAL EMPLOYEE BENEFITS		\$ 36,800.00
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TOTAL APPROPRIATIONS		<u>\$321,285.00</u>
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ESTIMATED REVENUES

Sewer Rents	SS2120	\$ 36,000.00
Sewer Charges	SS2122	\$ 50.00
Interest Earning	SS2401	\$ 18,000.00
State Aid	SS3901	\$ 30,000.00

TOTAL DEPARTMENTAL REVENUES		<u>\$ 84,050.00</u>
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Taxes to be collected against Sewer Rents (Apprp. Less Revenues)		<u>\$237,235.00</u>
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Replacement & Improvements (Items for Permanent Equip. Hookup & Replacement)		<u>\$ 20,000.00</u>
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INDEBTEDNESS APPROPRIATIONSSERIAL BONDSMIDDLE ROAD PUMP STATION

Principal	SS9710.620	\$ 6,000.00
Interest on \$142,000.00 & Charges	SS9710.720	\$ 2,200.00

TOTAL		<u>\$ 8,200.00</u>
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INCREASE & IMPROVEMENT OF
FACILITIES

Principal	SS9710.630	\$ 5,000.00
Interest on \$65,250.00 & Charges	SS9710.730	\$ 3,100.00

TOTAL	SS9710.030	<u>\$ 8,100.00</u>
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TOTAL SERIAL BONDS

Principal	SS9710.640	\$ 11,000.00
Interest	SS9710.740	\$ 5,300.00

TOTAL		<u>\$ 16,300.00</u>
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INDEBTEDNESS APPROPRIATIONSBOND ANTICIPATION NOTES

Principal	SS9730.610	\$ 700.00
Interest on \$2,040.00	SS9730.710	\$ 142.00
Bonding Attorneys	SS9710.711	\$ 100.00
TOTAL	SS9730.010	\$ 942.00

EXTENSIONS #5

Principal	SS9730.650	\$ 5,000.00
Interest	SS9730.750	\$ 1,400.00
Bonding Attorney	SS9730.751	\$ 100.00

TOTAL		\$ 6,500.00
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TOTAL BOND ANTICIPATIONNOTES

Principal	SS9730.600	\$ 5,700.00
Interest	SS9730.700	\$ 1,542.00
Bonding Attorney	SS9730.750	\$ 200.00

TOTAL		\$ 7,442.00
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TOTAL BAN		\$ 7,442.00
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TOTAL SERIAL BONDS		\$16,300.00
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TOTAL INDEBTEDNESS		\$23,742.00
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APPROPRIATIONSSERIAL BONDSPARK ACQUISITION I

Principal	VA9710.610	\$ 5,000.00
Interest	VA9710.710	\$ 750.00

TOTAL		\$ 5,750.00
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STATUTORY BONDSSANITARY LANDFILL MACHINE I

Principal	VA9720.610	\$16,600.00
Interest	VA9720.710	\$ 965.00

TOTAL		\$17,565.00
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PARK ACQUISITION II

Principal	VA9720.620	\$ 9,000.00
Interest	VA9720.720	\$ 765.00

TOTAL		<u>\$ 9,765.00</u>
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SANITARY LANDFILL MACH. IIA

Principal	VA9720.630	\$ 8,187.50
Interest	VA9720.730	\$ 4,421.25

TOTAL		<u>\$ 12,608.75</u>
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SANITARY LANDFILL MACH. IIB

Principal	VA9720.640	\$ 8,187.50
Interest	VA9720.740	\$ 4,421.25

TOTAL		<u>\$ 12,608.75</u>
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TOTAL STATUTORY BONDS

Principal	VA9720.600	\$ 41,975.00
Interest	VA9720.700	\$ 10,572.50
TOTAL		<u>\$ 52,547.50</u>

BOND ANTICIPATION NOTESTOWN DRAINAGE I

Principal	VA9730.620	\$ 5,000.00
Interest on \$40,000.00	VA9730.720	\$ 2,670.00

TOTAL		<u>\$ 7,670.00</u>
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HORTON AVENUE DRAINAGE

Principal	VA9730.630	\$ 5,000.00
Interest on \$70,000.00	VA9730.730	\$ 5,670.00

TOTAL		<u>\$ 10,670.00</u>
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TOWN DRAINAGE II

Principal	VA9730.640	\$ 20,000.00
Interest on \$400,000.00	VA9730.740	\$ 32,400.00

TOTAL		<u>\$ 52,400.00</u>
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TOWN DRAINAGE III

Principal	VA9730.650	\$ 20,000.00
Interest on \$450,000.00	VA9730.750	\$ 26,875.00

TOTAL		<u>\$ 46,875.00</u>
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TOWN DRAINAGE IV

Principal	VA9730.650	\$ 15,000.00
Interest on \$300,000.00	VA9730.750	\$ 24,400.00

TOTAL		<u>\$ 39,400.00</u>
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STORAGE TANKS

Principal	VA9730.670	-0-
Interest	VA9730.770	\$ 5,400.00
TOTAL		<u>\$ 5,400.00</u>

TOTAL BAN

Principal	VA9730.600	\$ 65,000.00
Interest	VA9730.700	\$ 97,005.00
TOTAL		<u>\$162,005.00</u>

CAPITAL NOTESTOWN DRAINAGE

Principal	VA9740.610	\$ 75,000.00
Interest on \$75,000.00	VA9740.710	\$ 4,100.00
TOTAL		<u>\$ 79,100.00</u>

TOTAL CAPITAL NOTES

Principal	VA9740.600	\$ 75,000.00
Interest	VA9740.700	\$ 4,100.00
TOTAL		<u>\$ 79,100.00</u>

TOTAL INDEBTEDNESS

Serial Bonds	VA9710.000	\$ 5,750.00
Statutory Bonds	VA9720.000	\$ 52,547.50
Bond Anticipation Notes	VA9730.000	\$162,005.00
Capital Notes	VA9740.000	\$ 79,100.00
TOTAL		<u>\$299,402.50</u>

ESTIMATED REVENUES

Interfund Transfer	VA2831	<u>\$299,402.50</u>
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APPROPRIATIONSSERIAL BONDSPUBLIC PARKING I

Principal	VT9710.600	\$ 25,000.00
Interest	VT9710.700	\$ 13,250.00
TOTAL		<u>\$ 38,250.00</u>

BAN

Principal	VT9730.600	\$ 3,000.00
Interest	VT9730.700	\$ 4,675.00
TOTAL		<u>\$ 7,675.00</u>
TOTAL REVENUES		<u>\$ 7,675.00</u>
TRUNK MAINS, PROJECT #3		\$ 45,925.00
Principal	VW9710.601	\$ 4,000.00
Interest on \$16,000.00	VW9710.701	\$ 680.00
TOTAL		<u>\$ 4,680.00</u>

<u>EXTENSION #3-C</u>		
Principal	VW9710.602	\$ 400.00
Interest on \$1,600.00	VW9710.702	\$ 80.00
TOTAL		<u>\$ 480.00</u>
<u>EXTENSION #10</u>		
Principal	VW9710.604	\$ 4,000.00
Interest on \$8,000.00	VW9710.704	\$ 300.00
		(-) 50.00
TOTAL		<u>\$ 4,250.00</u>
<u>EXTENSION #11</u>		
Principal	VW9710.605	\$ 1,600.00
Interest on \$7,400.00	VW9710.705	\$ 325.00
TOTAL		<u>\$ 1,925.00</u>
<u>EXTENSION #3-D</u>		
Principal	VW9710.608	\$ 1,000.00
Interest on \$7,000.00	VW9710.708	\$ 320.00
TOTAL		<u>\$ 1,320.00</u>
<u>INCREASE & IMPROVEMENT</u> <u>OF FACILITIES</u>		
Principal	VW9710.609	\$ 3,000.00
Interest on \$9,000.00	VW9710.709	\$ 400.00
TOTAL		<u>\$ 3,400.00</u>
<u>INCREASE & IMPROVEMENTS</u> <u>OF FACILITIES</u>		
Principal	VW9710.610	\$24,000.00
Interest on \$12,000.00	VW9710.710	\$ 5,200.00
Less Approp. Fund Bal.		(-)6,000.00
TOTAL		\$23,200.00
<u>INCREASE & IMPROVEMENTS</u> <u>OF FACILITIES</u>		
Principal	VW9710.611	\$ 2,000.00
Interest on \$7,000.00	VW9710.711	\$ 300.00
TOTAL		<u>\$ 2,300.00</u>
<u>INCREASE & IMPROVEMENT</u> <u>OF FACILITIES</u>		
Principal	VW9710.612	\$ 5,000.00
Interest on \$5,000.00	VW9710.712	\$ 4,995.00
TOTAL		<u>\$ 9,995.00</u>

INCREASE & IMPROVEMENT
OF FACILITIES

Principal	VW9710.613	\$ 11,000.00
Interest on \$277,000.00	VW9710.713	\$ 14,650.00
TOTAL		<u>\$ 25,650.00</u>

EXTENSION #14

Principal	VW9710.614	\$ 9,000.00
Interest on \$220,000.00	VW9710.714	\$ 11,620.00
TOTAL		<u>\$ 20,620.00</u>

EXTENSION #15

Principal	VW9710.615	\$ 14,000.00
Interest on \$297,000.00	VW9710.715	\$ 15,620.00
TOTAL		<u>\$ 29,620.00</u>

INCREASE & IMPROVEMENT
OF FACILITIES

Principal	VW9710.616	\$ 5,080.00
Interest on \$5,000.00	VW9710.716	\$ 345.00
TOTAL		<u>\$ 5,345.00</u>

EXTENSION #11-F

Principal	VW9710.617	\$ 5,000.00
Interest on \$35,000.00	VW9710.717	\$ 1,970.00
TOTAL		<u>\$ 6,970.00</u>

TOTAL SERIAL BONDS

Principal	VW9730.600	\$ 89,000.00
Interest	VW9730.700	\$ 56,805.00
Less Approp. Fund Bal.		(-) 6,050.00
TOTAL		<u>\$139,755.00</u>

BOND ANTICIPATION NOTES

EXTENSION #18

Principal	VW9730.606	\$ 5,000.00
Interest on \$204,000.00	VW9730.706	\$ 14,700.00
	VW9730.756	\$ 100.00
TOTAL		<u>\$ 19,800.00</u>

MIDDLE ROAD PUMP STATION

Principal	VW9730.607	\$ 10,000.00
Interest on \$157,000.00	VW9730.707	\$ 8,500.00
Bonding Attorney	VW9730.757	\$ 100.00
TOTAL		<u>\$ 18,600.00</u>

<u>TOTAL BOND ANTICIPATION NOTES</u>		
Principal	VW9730.600	\$ 15,000.00
Interest	VW9730.700	\$ 23,200.00
Bonding Attorney		\$ 200.00
TOTAL		<u>\$ 38,400.00</u>

TOTAL INDEBTEDNESS \$178,155.00

ESTIMATED REVENUES \$178,155.00
Interfund Transfers

APPROPRIATIONS

SERIAL BONDS

<u>MIDDLE ROAD PUMP STATION</u>		
Principal	VS9710.620	\$ 7,200.00
Interest on \$142,000.00	VS9710.720	(-) 5,000.00
Less Approp. Fund Bal.		
TOTAL		<u>\$ 8,200.00</u>

<u>INCREASE & IMPROVEMENT</u> <u>OF FACILITIES</u>		
Principal	VS9710.640	\$ 5,000.00
Interest on \$65,250.00	VS9710.740	\$ 3,100.00
		<u>\$ 8,100.00</u>
TOTAL		<u>\$ 8,100.00</u>

<u>TOTAL SERIAL BONDS</u>		
Principal	VS9710.600	\$ 11,000.00
Interest	VS9710.700	\$ 10,300.00
Less Approp. Fund Balance		(-) 5,000.00
TOTAL		<u>\$ 16,300.00</u>

BOND ANTICIPATION NOTES

<u>PECONIC AVENUE</u>		
Principal	VS9730.610	\$ 700.00
Interest on \$2,040.00	VS9730.710	\$ 142.00
Bonding Attorneys	VS9710.711	\$ 100.00
TOTAL		<u>\$ 942.00</u>

<u>EXTENSION #5</u>		
Principal	VS9730.650	\$ 5,000.00
Interest	VS9730.750	\$ 1,400.00
Bonding Attorney	VS9730.751	\$ 100.00
TOTAL		<u>\$ 6,500.00</u>

TOTAL BOND ANTICIPATION

<u>NOTES</u>		
Principal	VS9730.600	\$ 5,700.00
Interest	VS9730.700	\$ 1,542.00
Bonding Attorney	VS9730.710	\$ 200.00
TOTAL		<u>\$ 7,442.00</u>

TOTAL SEWER DEBTEDNESS

Serial Bonds	VS9710.000	\$ 16,300.00
Bond Anticipation Notes	VS9710.000	\$ 7,442.00

TOTAL		<u>\$ 23,742.00</u>
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ESTIMATED REVENUES

	<u>\$ 23,742.00</u>
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Interfund Transfer

APPROPRIATION (1980)

Community Development Projects for Year 1 of 3 Year entitlement		<u>\$450,000.00</u>
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REVENUES

State Aid		<u>\$450,000.00</u>
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APPROPRIATIONSPUBLIC SAFETY

Ambulance	CF3120.21	-0-
Police Salaries (6 PO)	CF3120.10	\$178,400.00
Equipment	CF3120.22	\$ 1,600.00
Police Cars	CF3120.23	\$ 60,000.00

MULTIPURPOSE & GEN.GOVT.

Police Station Plans	CF1620.3	-0-
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HOUSING & COMMUNITYDEVELOP.

	<u>\$ 40,000.00</u>
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Drainage, Flood & Erosion	CF8540	
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TOTAL APPROPRIATIONS		<u>\$280,000.00</u>
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ESTIMATED REVENUES

Est. Federal Rev. Sharing	CF48001	<u>\$280,000.00</u>
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TOTAL REVENUES		<u>\$280,000.00</u>
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APPROPRIATIONSPUBLIC SAFETY - POLICE (6)

Salary	CF3120.110	\$118,125.00
Overtime	CF3120.120	\$ 3,275.00
Holiday Pay	CF3120.130	\$ 9,000.00
Night Differential	CF3120.140	\$ 1,000.00

TOTAL	CF3120.100	\$131,400.00
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<u>CONTRACTUAL EXP. - CLEANING</u>	CF3120.400	\$ 1,000.00
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EMPLOYEE BENEFITS

Retirement	CF9015.800	\$ 28,000.00
FICA	CF9030.800	\$ 8,700.00
Workmen's Compnesation	CF9040.800	\$ 4,700.00
Hospital	CF9060.800	\$ 4,600.00

TOTAL EMPLOYEE BENEFITS		\$ 46,000.00
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TOTAL APPROPRIATION		<u>\$178,400.00</u>
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REVENUE

Federal Revenue Sharing - General	CF4001.02	<u>\$178,400.00</u>
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TOTAL ESTIMATED REVENUES		<u>\$178,400.00</u>
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APPROPRIATIONS

Capital Outlay	H5140.300	<u>\$500,000.00</u>
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TOTAL APPROPRIATIONS		<u>\$500,000.00</u>
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ESTIMATED REVENUES

Federal Revenue Sharing	H2815.07	<u>\$500,000.00</u>
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TOTAL REVENUES		<u>\$500,000.00</u>
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APPROPRIATIONS

Capital Outlay	H5140.300	<u>\$ 40,000.00</u>
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TOTAL APPROPRIATIONS		<u>\$ 40,000.00</u>
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ESTIMATED REVENUES

Federal Revenue Sharing H2815.07 \$ 40,000.00

TOTAL REVENUES \$ 40,000.00

APPROPRIATIONS

Equipment H3120.200 -0-

TOTAL APPROPRIATIONS -0-

ESTIMATED REVENUES

Federal Revenue Sharing H2815.09 -0-

TOTAL REVENUE SHARING -0-

APPROPRIATIONS

Architectural Fees H1620.300 -0-

TOTAL APPROPRIATIONS -0-

Estimate Revenues
Federal Revenue Sharing -0-

TOTAL REVENUES -0-

APPROPRIATIONS

Police Vehicles H3120.201 \$ 60,000.00

Equipment H3120.203 \$ 1,600.00

TOTAL APPROPRIATIONS \$ 61,600.00

ESTIMATED REVENUES

Federal Revenue Sharing H2815

TOTAL ESTIMATED REVENUES \$ 61,600.00

APPROPRIATIONS

Personal Services H7610.100 \$ 23,399.00

Equipment H7610.200 \$ 600.00

CONTRACTUAL EXPENSES

Travel H7610.401 \$ 1,600.00

Janitorial Services H7610.402 \$ 600.00

Telephone H7610.403 \$ 790.00

Postage H7610.404 \$ 440.00

Printing H7610.405 \$ 250.00

Office, program & \$

janitorial supplies H7610.406 \$ 1,470.00

Minor alterations & renovations	H7610.407	\$ 3,042.00
Advertising	H7610.407	\$ 1,000.00
		<u>\$ 9,192.00</u>
Fringe Benefits	H7610.800	\$ 4,216.00
TOTAL APPROPRIATIONS		<u>\$ 37,407.00</u>
<u>REVENUES</u>		
NYS Office of the Aging		<u>\$ 37,407.00</u>
TOTAL REVENUES		<u>\$ 37,407.00</u>
<u>CENTRAL SCHOOL DIST. NO. 1</u>		
Wading River-Shoreham		\$1,041,266.54
Excess		<u>\$ 24.04</u>
TOTAL TAXES	T75	<u>\$1,041,290.58</u>
<u>CENTRAL SCHOOL DIST. NO. 2</u>		
RHD-Southampton-Brookhaven		\$9,564,102.19
Excess		<u>\$ 43.93</u>
TOTAL TAXES	T75	<u>\$9,564,146.12</u>
<u>LAUREL SCHOOL DISTRICT</u>		
Laurel School District		\$ 94,528.04
Excess		<u>\$ 4.31</u>
TOTAL TAXES	T75	<u>\$ 94,532.35</u>
<u>COMMON SCHOOL DIST. NO. 21</u>		
West Manor		--
Excess		--
TOTAL TAXES	T75	--
TOTAL SCHOOL DISTRICTS		<u>\$10,699,969.05</u>
<u>FIRE DISTRICTS</u>		
Riverhead Fire Dist. - Zone 1		\$189,424.20
Excess	T75	<u>\$ 38.44</u>
TOTAL RIVERHEAD ZONE 1		\$189,462.64

Riverhead Fire District -		\$121,795.80
Out of Zone 1	T75	\$.00
Excess		
TOTAL RIVERHEAD OUT OF ZONE		<u>\$121,795.80</u>
Wading River Fire District		\$ 37,811.00
Excess	T75	\$ 101.11
TOTAL WADING RIVER FIRE DIST.		<u>\$ 37,912.11</u>
Jamesport Fire District		\$ 56,535.00
Excess	T75	\$ 48.31
TOTAL JAMESPORT FIRE DISTRICT		<u>\$ 56,583.31</u>
Manorville Fire District		\$ 28,649.00
Excess	T75	\$ 21.83
TOTAL MANORVILLE FIRE DISTRICT		<u>\$ 28,670.83</u>
TOTAL FIRE DISTRICTS		<u>\$434,424.69</u>

SUMMARY - ANNUAL BUDGET

1980

GENERAL TOWN FUNDS	\$4,239,726.39
HIGHWAY DEPARTMENT FUNDS	\$ 958,405.07
FIRE DISTRICTS (Trust & Agency)	\$ 434,163.40
TOTAL GENERAL FUND	<u>\$5,632,294.86</u>

SPECIAL DISTRICTS

STREET LIGHTING	\$ 170,047.19
PUBLIC PARKINGDISTRICT NO. 1	\$ 69,938.47
ROAD IMPROVEMENT DISTRICTS	\$ 3,925.00
SEWER DISTRICT	\$ 280,977.00
WATER DISTRICT	\$ 178,155.00
WATER ARREARS	<u>\$ 271.70</u>

TOTAL SPECIAL DISTRICTS	<u>\$ 703,314.36</u>
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GRAND TOTAL TAXES TO BE RAISED	<u>\$6,335,609.22</u>
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RESOLUTIONS = continued

BE IT FURTHER RESOLVED, that the Town Clerk of this Town shall prepare and certify a copy of said Annual Budget so adopted, and deliver to the Supervisor to be presented by him to the Board of Supervisors of Suffolk County.

Before the vote, Councilman Prusinowski stated: "Before we vote on the budget, the Town Board, I just want to read you some facts so we get it straight in the Press so we know what we're talking about. In 1980, the budget as adopted was 15.92% increase in actual spending in 1979. The 1979 budget was an actual spending increase of 11.29% over 1978. Now the Town Board sat down with the Department Heads to make as many cuts as possible. Some of the Department Heads, we want to thank you for your cooperation. This years budget is only 9.11% increase in actual spending over last year. Over the 1980 budget, the consumer price index from January 1979 through September 1980 was over 19%. This is an actual statistic. So the problem that we have had this year is that we have had a slight drop in our revenues and that's why the tax rate will go up 17%, but the actual spending increase is almost 10% under the inflationary. I vote Yes."

Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#579 AMENDS BAN RESOLUTION TO SERIAL BOND

Before the following resolution was offered, Supervisor Janoski stated: "The purpose of this resolution is to change from bond anticipation note to a serial bond which is repaid in over a longer period of time, therefore, it is one of the things that we talked about as to trying to cut down — as far as our expenses with regard to debt service."

Councilman Menendez offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, the Town Board of the Town of Riverhead, Suffolk County, New York by bond resolution dated October 10, 1978, authorizes the acquisition of land located on the east side of Horton Avenue and on the north side of Middle Road and the construction of drainage facilities to protect the Town of Riverhead, Suffolk County, New York from floods, freshets and high waters, at maximum estimated cost of \$100,000 and authorized the issuance of \$95,000 serial bonds of said Town and the expenditure of \$5,000 current funds of said Town to pay the cost thereof; and

WHEREAS, it is now desired to amend such bond resolution

RESOLUTIONS - continued

to provide that the maximum maturity of the serial bonds authorized by such bond resolution will exceed five years,

NOW, THEREFORE, be it

RESOLVED, by the Town Board of the Town of Riverhead, Suffolk County, New York, as follows:

Section 1. Section 3 of the bond resolution dated October 10, 1978, as more fully described in the preambles hereof, is hereby amended to provide that the maximum maturity of the serial bonds therein authorized will exceed five years.

Section 2. The vailidity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said Town is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

- 3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 3. Upon this resolution taking effect, the same shall be published in full in the News-Review, the official newspaper, together with a notice of the Town Clerk in substantially the form provided in Section 81.00 of the Local Finance Law.

Section 4. This resolution is adopted subject to permissive referendum in accordance with Section 35.00 of the Local Finance Law and Article 7 of the Town Law.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

Supervisor Janoski recessed the meeting to hold a public hearing.

PUBLIC HEARING - 7:45 P.M.

The Town clerk submitted affidavits of publishing and psoting of a public notice for a public hearing to be held at Town Hall on Tuesday, November 18, 1980 at 7:45 P.M. to hear all interested persons regarding the creation of a zoning use district to be known as "The Re-Development Community District" wherein

PUBLIC HEARING - continued

the permitted use will be multiple residences designed to provide living accommodations meeting HUD requirements.

The affidavits were ordered to be placed on file.

Supervisor Janoski: "I would recognize the Town Attorney, Kevin Duffy."

Kevin Duffy: "The purpose of the public hearing is to discuss the establishment of the plan district setting for the requirements and procedures for applications of such district. As you will note, we have provided a copy of the proposed district which was distributed with the agenda. In addition, I would like to say two things. The Re-development Community District will require parking spaces of 1½ parking units for each storing unit. Additionally, the requirements for the area will be a twenty acre minimum lot requirement, a 150 foot minimum lot width, a maximum building area of 30%, maximum height of 35 feet, a minimum front yard depth of 60 feet, a minimum side yard requirement of 30 feet, a minimum both sides requirement of 60 feet. This is very similar to which has been used for the Retirement Community District."

Supervisor Janoski: "Thank you Kevin. Is there anyone who wishes to address the Town Board on this issue?"

No one wishing to be heard and no communications having been received thereto, Supervisor Janoski declared the hearing closed at 7:48 P.M.

RESOLUTIONS

#580 AUTHORIZES OVERTIME COMPENSATION SANITATION DEPARTMENT
Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the following employees of the sanitation department, be compensated at time and one-half for overtime worked as listed below:

FRANK COLUMBUS

10/13/80	10½ hours	@	\$ 9.684	\$101.68	Columbus Day
11/04/80	10½ hours	@	\$ 9.684	\$101.68	Election Day
11/11/80	10½ hours	@	\$ 9.684	\$101.68	Veterans Day
				<u>\$305.04</u>	

RESOLUTIONS - continued

James Baldelli

10/13/80	10½ hours @	\$8.570	\$ 89.98	Columbus Day
11/04/80	10½ hours @	\$8.570	\$ 89.98	Election Day
11/11/80	10½ hours @	\$8.570	\$ 89.98	Veterans Day
			<u>\$269.94</u>	
		TOTAL	\$57.498	

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#581 RESOLUTION AUTHORIZING STUDIES, RE: SOLAR ENERGY
WHEREAS, the legislature of the State of New York has amended the Town Law so as to make the protection of solar access, or skyspace, a valid purpose of zoning and planning regulations, and

WHEREAS, this Town Board does concur with this action and does wish to comply with the mandate of this legislation, and

WHEREAS, the availability of sunlight for solar collectors and energy systems is closely related to land use, height, and setback regulations, control of vegetations, and site design, and

WHEREAS, this Town Board wishes to provide the tools necessary to protect access to the sun for its citizens while not infringing on individual property rights,

NOW, THEREFORE, be it

RESOLVED, that this Town Board will foster studies leading to appropriate amendments to the Code of the Town of Riverhead.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes,

The resolution was thereupon declared duly adopted.

#582 AUTHORIZES PETER S. DANOWSKI AND KEVIN J. DUFFY TO REPRESENT THE TOWN OF RIVERHEAD

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

WHEREAS, the Town of Riverhead is involved in extensive litigation regarding the application of Long Island Lighting Company and New York State Electric and Gas Corporation, and

WHEREAS, Jonathan Sinnreich has previously represented the Town of Riverhead in this matter, and

WHEREAS, the Town Board presently wishes Peter S. Danowski and Kevin J. Duffy to be substituted as attorneys of record in this action,

NOW, THEREFORE, be it

RESOLUTIONS - continued

RESOLVED, That Peter S. Danowski and Kevin J. Duffy, Esqs., are hereby authorized by the Town Board of the Town of Riverhead to represent the Town in all litigation involving the Long Island Lighting Company.

Before the vote, Councilman Prusinowski stated: "This is a case where we want to utilize our Town Attorney and cut down on some of the legal fees. Yes."

Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#584 APPOINTS LEGAL STENOGRAPHER TO PERMANENT POSITION

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

WHEREAS, Karen Heppner was provisionally appointed to the position of Legal Stenographer in resolution #210 on April 29, 1980, and

WHEREAS, Karen Heppner has satisfactorily completed her six (6) month probation period, and

WHEREAS, the Town Board has considered her performance to be commendable,

NOW, THEREFORE, be it

RESOLVED, that in accordance with the CSEA contract, Karen Heppner is entitled to an increase of salary to \$8,607.17 in accordance with Group 5, Step 1 with effect from November 12, 1980.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

Irene J. Pendzick: "You want to hold 585?"

Supervisor Janoski: "Yes we have to do that."

#586 TRANSFER OF FUNDS

Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

RESOLVED, that the Supervisor be, and hereby is, authorized to transfer the following:

FROM: A3120.402 Police Ammunition \$700

TO: A3120.415 Marine Repair \$700

RESOLUTIONS - continued

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#587 AUTHORIZES TRANSFER OF FUNDS

Councilman Menendez offered the following resolution which was seconded by Councilman Lombardi.

WHEREAS, under the Suffolk County Consortium, the Town of Riverhead acquired certain money for the acquisition of property/demolition, and

WHEREAS, the Town will not be using said money once parcels are disposed of,

NOW, THEREFORE, be it

RESOLVED, that the Community Development Office is authorized to transfer monies from the acquisition/demolition line to the Commercial Loan Program once the property has been sold.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#585 RESOLUTION ADOPTING RE-DEVELOPMENT COMMUNITY DISTRICT

Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

WHEREAS, the Town Clerk was authorizes to publish and post a Notice of Public Hearing for a Re-Development Community District, and

WHEREAS, a public hearing was held wherein all persons wishing to be heard were heard, and

WHEREAS, the Town Board feels that the Re-Development Community District is in the best interest of the Town in accordance with the Master Plan,

NOW, THEREFORE, be it

RESOLVED, that the Town Board adopts the Re-Development Community District in accordance with Local Law No. 3-1977 of the Town Law of Riverhead permitting summary publication of adoptions of amendments to ordinances to the Riverhead Town Code.

PURPOSE

It is the purpose of this Article to implement the recommendations of the Master Plan to permit the Construction of high-density living accommodations with attendant services within the Town of Riverhead. This use district designation is to be applied to land where moderate/low income citizen housing and services would be appropriate. This use district designation may be imposed by the Town Board in conjunction with or to the exclusion of all other use districts shown upon the Official Map of the Town of Riverhead.

RESOLUTIONS - continuedUSES

In the Residence RDC District (Re-Development Community), no building, structure, or premises shall be used or arranged or designed to be used and no building or structure shall be hereafter erected, reconstructed or altered or occupied, unless otherwise provided in this chapter for the following special permitted uses.

A. Special permit uses. All special permit uses set forth herein shall be subject to the approval of the Town Board pursuant to the definition of special permits in §108-3 of this chapter:

(1) Multiple residences designed to provide living and dining accommodations for moderate/low income persons or handicapped, including social, health care or other supportive services and facilities, to be owned and operated for such purposes under the laws of the State of New York.

B. Accessory uses. Accessory uses shall include those uses customarily incident to any of the above special permitted uses when located on the same lot and specifically granted by the Town Board as accessory to the special permitted use.

GENERAL LOT, YARD, AND HEIGHT REQUIREMENTS

No building shall be erected nor any lot or land area utilized unless in conformity with the Zoning Scheduled incorporated into this chapter by reference and made a part hereof with the same force and effect as if such requirements were herein set forth in full as specified in said scheduled, except as may be hereafter specifically modified.

ADDITIONAL REQUIREMENTS

A. There shall be a protective planting strip or buffer, not less than ten (10) feet in width, along any lot line abutting a residential district or use. No structure, storage or parking or other uses shall be permitted within this strip or buffer.

Said buffer or strip will be planted with evergreens or simliar vegetation which, when planted, shall be at least six (6) feet tall and when mature shall be maintained at a height of not less than eight (8) feet, so as to provide an effective natural screen between districts. The maintenance of this strip or buffer, any parking area or any green area shown on a site plan submitted as a part of an application for special permitted use under this Article, during the continuance of said use, is hereby a condition of said special use; and the failure to maintain said areas shall operate to revoke said special permit in addition to all other penalties provided by this chapter.

RESOLUTIONS - continued

B. The site plan shall show, in addition to all other requirements of this chapter, the following:

(1) The proposed method of collection and disposal of stormwater, designed so as not to interfere with adjoining properties or burden public facilities.

(2) The proposed lighting facilities for the safety of pedestrian and vehicular traffic, with exterior spotlighting of buildings or grounds to be from shaded sources and located so that the light beams are not directed toward any lot in a residential district or toward a public highway.

(3) The method of water supply and of sewage disposal, conforming to Health Department requirements.

C. Parking shall be provided in conformity with the Parking Schedule and § 108-60 of this chapter. For each parking space required, there shall be provided thirty (30) square feet of landscaped island or green area. Such areas shall be not less than eight (8) feet in width, measured on the shortest side. Said areas shall be contained by curbs conforming to the Town of Riverhead highway specifications, shall be landscaped with not less than one (1) tree every thirty (30) feet and shall be maintained as set forth in Subsection A above.

D. Construction must conform to the standards as detailed in the business and industrial sections of the Code of the Town of Riverhead.

<u>USE DISTRICT</u>	<u>MINIMUM LOT AREA</u>	<u>MINIMUM LOT WIDTH</u>	<u>MAXIMUM BUILDING AREA</u>
RDC	20 acres	105 ft.	30%
<u>MAXIMUM HEIGHT</u>	<u>MINIMUM FRONT YARD DEPTH</u>	<u>MINIMUM EITHER SIDE YARD WIDTH</u>	<u>MINIMUM BOTH SIDE YARDS TOTAL WIDTH</u>
35 ft.	60 ft.	30 ft.	60 ft.
<u>MINIMUM SIDE YARD WIDTH ABUTTING SIDE ST.</u>	<u>MINIMUM REAR YARD DEPTH</u>	<u>RDC DISTRICT - Parking</u>	
50 ft.	60 ft.	Multiple Dwellings -- 1 1/4 per dwelling unit	

RESOLUTIONS - continued

Minimum Living Area

1 Bedroom - 800 square feet

2 Bedrooms - 1,000 square feet

3 Bedrooms - 1,000 square feet

Handicap Apartment - 1,000 square feet

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#588 AUTHORIZES H2M TO CONDUCT A ROAD SURVEY

Councilman Prusinowski offered the following resolution which was seconded by Councilman Regula.

WHEREAS, the Town Board feels that it is in the best interest of the Town, and

WHEREAS, in the future, grant money for road repairs may be available,

NOW, THEREFORE, be it

RESOLVED, that the Town Board authorizes H2M Corporation of Melville, New York, to conduct a road survey in the Town of Riverhead exclusive of the urbanized area, not to exceed \$14,800.00, from Highway Department Account.

The vote, Prusionowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#589 AUTHORIZES BALDWIN AND CORNELIUS TO CONDUCT A ROAD SURVEY

Councilman Regula offered the following resolution which was seconded by Councilman Prusinowski.

WHEREAS, the Town Board feels that it is in the best interest of the Town, and

WHEREAS, in the future, grant money for road repairs may be available,

NOW, THEREFORE, be it

RESOLVED, that the Town Board authorizes Baldwin and Cornelius of Freeport, New York, to conduct a safety survey of the urbanized area not to exceed \$10,000.00 from Highway Department Account.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

RESOLUTIONS - continued
 #590 AUTHORIZING THE POLICE DEPARTMENT TO SELL UNCLAIMED
 VEHICLES, UNCLAIMED BICYCLES AND SURPLUS TOWN
 VEHICLES

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

RESOLVED, that auction of bicycles and vehicles to be held on Saturday, December 13, 1980 at 10:00 A.M. at the Police Impound Area on Route 58, Riverhead, N.Y., to be followed immediately by sale of vehicles. Inspection of vehicles to be sold will be on Friday, December 12, 1980 from 10:00 A.M. to 3:00 P.M. All items sold "as is". All sales cash only. Vehicles must be removed from sales premises no later than 4:00 P.M. on the date of the auction.

List of vehicles and bicycles to be auctioned is as follows:

BE IT ALSO RESOLVED, that the Town Clerk is hereby authorized to publish and post a public notice in the town's designated official newspaper of the auction sale.

AV-1	1970	Mercury	White	OH11F29849
AV-2	1967	Chevrolet	Blue	CE147B144493
AV-4	1967	Ford	Green	7E55C236610
AV-5	1970	Ford	Tan	3T19U133217
AV-6	1966	Dodge	Blue	C1921267L33148
AV-7	1964	Chevrolet	Green	4C145T126411
AV-8	1970	Ford	Brown	OE75Y128038
AV-9	1971	Ford	Red	E15GHK41257
AV-10	1974	Buick	Tan	4N57H4Y155827
AV-11	1969	Chevrolet	Yellow	124679N562696
AV-12	1977	Datsun	Yellow	HLB210350841
AV-13	1971	Ford	Green	iX92T139673
AV-14		Suzuki	Blue/Black	TS125-79212
AV-15		Yamaha	Red	CT1-08757C
AV-16		Honda	Orange	CB1258S-1108142

RESOLUTIONS - continued

All items to be sold as is. No returns or refunds.
No guarantees as to condition of any item.

ITEM NO.	DESCRIPTION
824	Bike, Iverson (Decathlon) 26" 10 Speed Color Tan
839	Bike, Raleigh, Green, 10 Speed, Boys
842	Bike, Huffy, 26", 10 Speed, White, Boys
853	Bike, Raleigh, 10 Speed, Red.
866	Bike, Sears, 26", 10 Speed, Orange, Boys
870	Bike, Ross, 10 Speed, Purple
871	Bike, Huffy, 10 Speed, Lt. Blue
880	Bike, Columbia, 20", Orange, Boys
881	Bike, Rouse Union, 10 Speed, Blue, Boys
886	Bike, 20", Blue, Boys
887	Bike, Ross, 26", 10 Speed, Blue, Boys
888	Bike, Kabuki, 10 Speed, Green, Boys
895	Bike, Centurian, 27", 10 Speed, Silver
899	Bike, Norman, 24", 3 Speed, Blue, Girls
901	Bike, Columbia, Frame Only, Blue, Boys
913	Mini-Bike, Sears
923	Bike, Columbia, 10 Speed, Beige
924	Bike, 36" Black, Boys

SURPLUS TOWN VEHICLES

1.	1978 Ford LTD (Police Car)	8B63C154528
2.	1978 Ford LTD	8B63C154531
3.	1970 Ford Suburban, Color Brown	OE71H181966
4.	1974 Ford, Brown	5X91T141371
5.	1965 Ford, Ford dumptruck	F35DE649440

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes,
Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#591 APPROVES SPECIAL PERMIT APPLICATION OF BRASBY'S
Councilman Menendez offered the following resolution
which was seconded by Councilman Lombardi.

WHEREAS, Brasby's has applied for a special permit
to use the adjoining lot for overflow parking for "Brasby's
Restaurant" located on Route 25, Aquebogue, New York, and

WHEREAS, the Department of Transportation found the
plan acceptable, and

RESOLUTIONS - continued

WHEREAS, the Town of Riverhead Environmental Quality Review Board has recommended to the Town Board that this action does not require an Environmental Impact Statement and the Planning Board concurred, and

WHEREAS, the Planning Board recommended to the Town Board that the special permit application of Brasby's Restaurant on Route 25, be approved,

NOW, THEREFORE, be it

RESOLVED, that the Town Board approves the special permit application of Brasby's subject to any conditions, requirements, and/or limitations as detailed in the Town Code of the Town of Riverhead, Chapter 108.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#592 OPPOSES RELOCATION OF STATE SUPREME COURT FACILITIES
Councilman Prusionwski offered the following resolution which was seconded by Councilman Regula.

WHEREAS, the County Executive has indicated an intention to move the State Supreme Court facilities from the Town of Riverhead, and

WHEREAS, the Town Board of the Town of Riverhead believes that this is an unwise move, and

WHEREAS, the Town of Riverhead feels that this will cause economic hardship by removing not only the Court personnel themselves, but also all of the related facilities who thrive on the Court's existence, and

WHEREAS, the Town of Riverhead believes that the Court buildings located in the Town should be designated as historic landmarks because of both their architectural and historical background,

THEREFORE, be it

RESOLVED, that the Town Clerk be and is hereby authorized to forward a copy of this resolution expressing the Town's concern and opposition to a centralization of the Court system.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

#593 LEASES TRAILER TO REACT

Councilman Lombardi offered the following resolution which was seconded by Councilman Menendez.

WHEREAS, React has requested the Town to lease the 14 foot trailer owned by the Town of Riverhead, and

WHEREAS, React has agreed to pay the cost for maintenance, insurance, storage, and registration of said vehicle, and

RESOLUTIONS - continued

WHEREAS, the Town Board feels this arrangement will benefit the community as a whole,

NOW, THEREFORE, be it

RESOLVED, that the Town of Riverhead leases said trailer to React for \$1.00 per year, and be it

FURTHER RESOLVED, that the Town Clerk be and is hereby authorized to publish and post this resolution in accordance with Town Law.

The vote, Prusinowski, Yes, Regula, Yes, Lombardi, Yes, Menendez, Yes, and Janoski, Yes.

The resolution was thereupon declared duly adopted.

Supervisor Janoski recessed the meeting to hold a public hearing.

PUBLIC HEARING - 8:00 P.M.

The Town Clerk submitted affidavits of publishing and posting of a public notice for a public hearing to be held at Town Hall on Tuesday, November 18, 1980 at 8:00 P.M. to hear all interested persons regarding the pre-application for Small Cities funding.

The affidavits were ordered to be placed on file.

Supervisor Janoski: "I would recognize Rick Hanley from the Community Development Office to speak."

Richard Hanley, community Development Office, "Members of the Town Board, ladies and gentlemen. On or before December 1, 1980, the Town of Riverhead will submit to the U.S. Department of Housing and Urban Development (HUD) a pre-application for Community Development funding under the Small Cities Program. The town has been administering a Community Development effort since 1976 and it has proven to be quite successful in measureable terms.

The Town of Riverhead, being a political jurisdiction of less than 50,000 people, is eligible to apply for a total of \$1,950,000.00 in program funds; \$650,000.00 for each of three (3) years. Citizens should be aware that the Small Cities Program is competitive in nature and that more applications will be submitted to HUD than can be funded. If the pre-applications will be submitted to HUD on December 1, 1980 receives a sufficient rating by HUD, the Town will be invited to submit a full application. The invitation for the full application may reduce the total amount of funds for which the town is eligible to make application.

PUBLIC HEARING - continuedRichard Hanley continues:

The handout, which is available this evening, includes a summary performance of past Community Development Grants, as well as important Small Cities Program information.

The Riverhead Town Board and the Community Development Office thank you for appearing tonight and would welcome any comment anyone would like to make into the record. Thank you."

Supervisor Janoski: "Thank you Rick. Is there anyone who wishes to be heard at this time?"

Irene J. Pendzick: "Rick, you'll give me a copy of that statement, okay."

Mrs. Patricia Stark: "Supervisor Janoski, Members of the Town Board, the Riverhead Townscape Inc. would like to apply for small cities grants matching funds for the project that we have under way. One, would continue the brick walkways. Two, continuation of the landscaping along the Peconic River front to McDermott Street, and three, would be acquisition of a parcel of land at the entrance of the Peconic River Parking Lot on Peconic Avenue from the Southampton side, so I don't know if that would come under this. We would like to acquire that parcel of land to complete that entrance and the entrance to the park."

Councilman Prusinowski: "How much?"

Mrs. Patricia Stark: "I don't have any figures on that yet."

Supervisor Janoski: "Thank you Pat."

Irene J. Pendzick: "Do you have a copy of that statement?"

Supervisor Janoski: "Is there anyone else that wishes to be heard at this time. I'm sure Marty Lang will be, is going to be thrilled to death about that. Yes Sir."

Harold Smith, Chairman of the Vail-Leavitt Music Hall Committee; "I represent Townscape, Inc. I have a proposal for the Small Cities Grant. How much time do I have? I have

PUBLIC HEARING - continued
Harold Smith continues:
about three pages."

Supervisor Janoski: "You have about five minutes."

Harold Smith: "Fine, I have a letter addressed to our Supervisor as follows.

Attached is a proposal that the Town of Riverhead submit a pre-application for a Small Cities Grant from the United States Department of Housing and Urban Development, for the purpose of the Town's acquisition and disposition of our Historic Landmark, the 1881 Vail-Leavitt Music Hall, scene of some of Edison's earlier experiments in talking motion pictures and one of the Town's earliest meeting places still standing.

If we are successful in securing this grant, it will save Music Hall from possible demolition or alteration should it be sold to some new owner who might so desire. Mrs. Leavitt is hoping for an early sale following the imminent closing of her family store.

After acquisition of the property, it would then be possible to follow the basic plan of our master proposal, now on file at Town Hall, which provides data on construction and operation.

Approval of this pre-application would put in motion a project which has been enthusiastically endorsed by a public survey, and one which would benefit downtown commerce by bringing the public to our central shopping area.

We hope and trust that HUD will decide that the Vail-Leavitt Music Hall restoration is most worthy of its favorable consideration.

Respectfully submitted,

Harold Smith, Chairman

FILED.

Now our proposal goes as follows:

This is a proposal that the Town of Riverhead seek a grant, under the Small Cities Program of the U.S. Department of Housing and Urban Development, for the purpose of acquisition and disposition, by the Town, of the Historic Landmark 1881 Vail-Leavitt Building, and for acquisition of adjoining property for clearance and for improved access, including handicapped access, to the aforesaid building.

THE OBJECTIVES

Those overall objectives of the Vail-Leavitt restoration which appear to come within the Small Cities criteria are as

PUBLIC HEARING - continued
Harold Smith continues:

follows:

Restoration of the Vail-Leavitt Building for the purposes of (1) preservation of a noteworthy Riverhead Town Historic Landmark; (2) establishment of a Town-owned and operated facility offering recreation to the many small-and-middle income persons living in the area, and (3) offering economic opportunities to working artists, performers, technicians and administrative and operation personnel, many of them local residents.

Objectives for which further funding will be sought elsewhere, but which are not included in this proposal, foresee the presentation of the theatrical, recreational and cultural events for all ethnic, political and social groups without regard to race, creed, color or sexual identity, but with a special regard to the lower-to-middle income group.

INTERIM ASSISTANCE

The Vail-Leavitt Building, a registered Riverhead Town Historic Landmark, is in danger of possible demolition or should any new owner so elect after the closing, and imminent offering for sale, of the premises following liquidation of the Leavitt family store. To forestall such a development, interim assistance is urgently needed.

The Vail-Leavitt Building, opened in 1881 as Music Hall, was the scene in 1914 of some of Edison's earliest experiments. Music Hall was Riverhead's most popular theatre and meeting place. It is one of the few examples of the America upstairs "opera house" genre still standing in the New York metropolitan region. National Historic Landmark registration for the building is now being sought.

The Vail-Leavitt restoration was enthusiastically advocated by a large sample of the local population in a questionnaire developed in early 1980 by Brannigan-Lorelli Associates of New York City, under a feasibility grant from the Architecture and Environmental Arts program of the New York State Council on the Arts.

In a demographic profile of potential beneficiaries of the Vail-Leavitt project, 32% of respondents answering the question on the Brannigan-Lorelli survey indicated that their income was under \$12,000 a year, while 29% reported an income of from \$12,000 to \$20,000. It is anticipated that persons of low or moderate income will constitute the greater part (51%) of the public benefited by the Vail-Leavitt project.

Historic preservation of this Local landmark, with tourist interest generated thereby, is expected to aid the economic development of an area just now beginning to emerge from a depressed condition.

Acquisition of the Vail-Leavitt Building by the Town of Riverhead will also provide aid to the Vail-Leavitt Music Hall

PUBLIC HEARING - continuedHarold Smith continues:

Committee of Riverhead Townscape, Inc., a private non-profit entity, in carrying out its master plan to secure ultimate complete restoration and operation. The Vail-Leavitt Committee, a voluntary group formed in 1978, will soon be superseded by an independent not-for-profit corporation, the Council for the Vail-Leavitt Music Hall, Inc., which will carry on the project. Acquisition by the Town would create an atmosphere of greater security and thus aid and add impetus to the Vail-Leavitt project.

An itemized breakdown, documented by letters of intent from the property owners involved, follows:

Vail-Leavitt parcel	\$60,000.00	
Crump property to south, to be cleared for fire safety, handicapped entry	\$39,500.00	
	\$99,500.00	TOTAL REQUEST

SUMMARY

The Vail-Leavitt Building, declared an official Riverhead Town Landmark in October 1979, appears to fulfill the requirements of the Small Cities Program. While in 1881 the building happens to have been built as a theatre, no portion of a Small Cities Grant would be used for theatrical, exhibition, expansion, conversion, or other disallowed purposes.

Acquisition and disposition of the building by the Town of Riverhead are the sole purposes to which a grant from the Small Cities program would be allocated. Such acquisition would (1) provide urgently-needed interim assistance to landmark preservation, facilitate clearance activities, (3) fulfill a demonstrated community desire for eventual completion of the Vail-Leavitt restoration, (4) provide activity for the handicapped, (5) provide in line with principles of Equal opportunity and Affirmative Action, economic opportunities for working artists, performers and technicians of the area, (6) provide recreation for low-to-middle income groups, and (7) aid in Riverhead's economic and urban development as a means of improving the quality of life for residents in low - and - middle income housing, providing a magnet for tourism and a means for bringing more people to downtown Riverhead.

Respectfully submitted,

For the Vail-Leavitt Music Hall
Committee

Harold Smith, Chairman

Jean Hallock, Treasurer

Mary A. Smith, Secretary

PUBLIC HEARING - continued

For Riverhead Townscape,
Inc.

Shirely G. Smith

Patricia Stark

Thank you gentlemen.

Supervisor Janoski: "Thank you Harold. Is there anyone else that wishes to be heard at this time? Joe."

Joe Baier, Wading River: "Unfortunately, I don't have a prepared statement which I can hand to the Town Clerk for the record, but I would appear before you tonight on behalf of the Conservation Advisory Council which I am chairman and also as a member of the Environmental Quality Review Board. What I'd like to propose for your consideration as far as the HUD application is that one of the items listed in the notice for this evening's Public Hearing is that one of the things that HUD considers is planning grants. We presently have a town master plan which I believe was finished and accepted in 1972 to 1970, I'm not really sure of the exact date.

The purpose that I would like to address you is the fact that since that time, many many things have gone on within the Town, within the County, within the State which would warrant consideration and a possible — and what the CAC feels is a real need to update this particular master plan.

A month — the things which I'm sure you're all aware of, but I will mention for the record, the fact that the County, for example, has instituted a farmland preservation program which has dedicated certain lands for farming and not for development, I don't know how that fits into the existing master plan.

As you know, Cornell University is about to finish a three-year study which will map all the towns wetlands and also provide us with an open space inventory which will detail our recreational facilities, aesthetic vistas, farmlands, forested areas, woodlands, etc.

We've recently created an Industrial Development Agency which we'll be looking for opportunities for industry to come into the town. We should be looking for proper location as far as transportation and location of those types of facilities and that could all be incorporated into the plan. The 208 Waste Water Management Program which establishes various ground water protection zone and sets arise certain rules and regulations for future development, also should be considered as part of this particular plan.

PUBLIC HEARING - continuedJoe Baier continues:

There is also, I think we have to give emphasis on perhaps some of the important resources which our Town has and that's the coast. We have a large coastline on the north on the long Island Sound and also on the Peconic Bay which should have some planning as for future development. And this is development for residential use, commercial use as well as perhaps identifying some areas that have to be protected.

And finally, presently underway, the Peconic River study. Looking at the possibilities of development or preservation of some areas along the Peconic River, all these things could be incorporated and should be incorporated to update the present master plan. I urge you to consider this on behalf of the Conservation Advisory Council, because this is a three-year application and this if we don't include it, these opportunities perhaps to get aid from the Federal Government to redevelop this plan would be lost for another three years. Unfortunately, I don't have any cost estimates, as to what this might entail, but I'm sure we can gather this up rather quickly.'

Supervisor Janoski: "Thank you Joe. Pat did you want to . . . ?"

Mrs. Robert Tormey: "Yes. Chairlady of the Zoning Board of Appeals and also a Member of the Equalization Board. I would like to add to what Joe said about Small Cities money for Planning. We are also mandated now by the State to plan for solar access. This will be an expensive and involved study — perhaps this money could be used for this kind of study and this kind of help."

Supervisor Janoski: "Thank you Pat. Walter?"

Walter Flanagan, Riverhead; "Mr. Supervisor, under number two, there it has the construction of public facilities and improvements and perhaps that means the upgrading of them. I certainly would like to see the Town Board, if passed, under Small Cities program to take some emergency procedures for an electrical system in the Town Hall, when the lights go out. We have had on four occasions this year, when you put one hundred people out of work here, sometimes it's been for hours. We don't have anything. This is the center of operation. Everything shuts down. We have absolutely no emergency facilities at all for this Town Hall. The Police Station, of course, has their generator, they can operate, but we have nothing here and I certainly thing its about time we should get something for the Town Hall. As far as an emergency electrical system, it we want to operate during the day time."

PUBLIC HEARING - continued

Supervisor Janoski: "Walter, I have asked one of our emergency companies to look into the feasibility of a wind mill to provide electrical power especially — Walter can blow on it."

Marie Hoff, President of Wildwood Hills Property Owner's Association, Inc. of Wading River; "Our organization is a civil social and maintenance organization which our organization is a civic, social and maintenance organization which has existed for 44 years in the Town of Riverhead. During this period we have regularly provided for road repair in our area from the dues which we collect from our resident member families. We hope to be able to continue doing this.

Tonight, however, we are asking the Town in its Small Cities application to give us assistance by providing some road repair. Of particular concern right now, is a small cul-de-sac turn-around at the west end. This is poorly drained, muddy and flooded after snowstorms and rains. It presents a hazard for the residents. A number of our members are on fixed income and this year our dues collection suffered somewhat because of inflation and the prospect of increase in taxes. We have not been able in the past to put this cul-de-sac into proper condition, and we certainly don't see no prospect now of increasing now so that we can do it. Therefore, we would appreciate the Board's consideration of the matter. It would help us to continue to do the job we have been doing. In support of this request, I have a petition to leave with the Board and I will be happy to provide any additional information in the Community Development Office in preparing the papers that are necessary."

Supervisor Janoski: "Okay. Ernie."

Ernest Langhorn, Housing Director of EOC of Suffolk and also Acting Director of Riverhead Local Action Center; "I think the two most important things for this Community Development Block Grant Hearing or Small Cities Hearing is that number one, the primary purpose of the Community Development Grant Program or the Small Cities Program is to alleviate lights and substandard housing conditions and also take into account economic development that being the creation of jobs. Those are the two most important primary things I think that are here to be addressed tonight.

In terms of Mr. Flanagan's statement about circuit breakers for the Town Hall, that's not eligible activities on the Community Development Block Grant Program Small Cities. I think that's very important for the Town to understand. In that number one, the Small Cities competition of the Community Development Grant Program is based on competition. Where other Towns this size and this region. And that when HUD looks at this proposal, what they're looking at is whether or not they're meeting the

PUBLIC HEARING - continuedErnest Langhorn continues:

guildelines and regulations that is established by the federal government for this program, and like I said earlier, the primary purpose of substandard housing condition or substandard conditions in the Town to alleviate those conditions, and the creation of economic development base.

What I would suggest the Town to do is that they concentrate efforts in a concentration fashion to address the substandard condition that still are prevelant in our community and that they also take into account the economic development through the attraction of new clean light industry into the Town of Riverhead that would do two things. Number one, would reduce the unemployment rate in the Town of Riverhead, Riverhead has the highest rate of unemployment in Suffolk County.

The second thing that — at the same time you reduce the unemployment rate you can also alleviate some of the tax burden in the Town of Riverhead and the residents, if this program is operated correctly. And I think those are the two most primary purposes of this program that we do those things.

I would hope that the town government in conjunction with the concerned citizens group look into areas and make recommendations for the program that would reduce these types of concern. I would hope that the resolution of the Town of Riverhead not only particular in assailing when money is available for certain types of projects, but that they participate in this effort by getting involved with the concerned citizens groups on a regular basis. If you have concerns that you think the Town needs to address, then you should use this as a mechanism and not only come when money is available for your needs, but to assist the Town and possibly address in some other negative aspects of our community that we can do on this program. Thank you."

Supervisor Janoski: "Thank you Ernie. Anyone else? Bill?"

Bill Nohejl, Wading River; "I believe this falls under the category. We don't have what we call a historic — but we have a very prominent place in Wading River, the Twin Ponds. But as you know, we're getting an island in the middle of one of them from the wash of the silt down the roads. Eventually, I feel as though one of these ponds are going to be filled up if they keep accumulating of this waste material. I was wondering if there was some way a sump or some other method to prevent this from coming into it. I know it drains into that pond and eventually we're not going to have one and that is a picturesque place of Wading River.

Mrs. Pendzick, did you get a letter from the Wading River Civic Association in reference to that? It was supposed to have been sent a week ago?"

PUBLIC HEARING - continued

Irene J. Pendzick: "No it would have been on the agenda."

Bill Nohejl: "That's why I question it."

Irene J. Pendzick: "No."

Bill Nohejl: "No because we had a meeting last Wednesday night and they said it was sent out already notifying the Town of this need."

Irene J. Pendzick: "They sent it to me or the Town Board somebody special?"

Bill Nohejl: "I don't know. Maybe we'll have to get Frank on. I thank you."

Supervisor Janoski: "Thank you Bill. Bob?"

Robert Pike, Pine Avenue, Aquebogue; "Gentlemen, citizens of Riverhead, such an enormous number of delightful projects have come up this evening. I can't let this moment pass without commenting on just about all of them. I'll try to keep it at a minimum and at the end I have my own little surprise project — pet project perhaps, that I hope that the Town would be able to incorporate what they're doing. First of all, Ernie Langhorn is dead right about the priorities that have to be taken in a package of this sort and I would endorse heartily looking at the kind of effort that he has been pointing out to and that the Community Development Office has been able to coordinate with that kind of involvement by the government in helping substandard and low income housing be developed in this Town.

Second of all, the whole question of a master plan, the current master plan is based on out noted concepts, was designed by engineers who apparently forgot there was such a thing as a solar energy source that central generation of electricity is not necessarily the best way of providing electricity and basically fail to deal with the entire question of energy systems and energy provisions to the citizens. I recall that the last time I spoke to you in public forum was over the question of whether we would study the specific solution to our energy problems of an oil refinery and I believe you will recall that I was somewhat, just slightly opposed to that idea.

In the interim, a number of people have requested and suggested that well what should we do in the area and I think

PUBLIC HEARING - continuedRobert Pike continues:

that perhaps the best plan present itself at this point, is to say that if we're going to do planning in the area of energy, in the area of a master plan of the whole comprehensive overall program for Riverhead in the 1980's that we could begin now to do that and if small cities allows for such a thing that we draw upon that and an enormous amount of other grant possibilities that are available out of the federal government apparently out of the state.

Now, to do an overall master plan, that would include a very, very large healthy look at our energy's problems and where we are going to go in the future in the 80's.

One little perspective on the whole thing of all of these different jurisdictions that Mr. Baier brought out, we have an enormous number of jurisdictions within the continental United States which apply, let's say on this building right here. We have water districts, we have parking districts. We have coastal zone management act districts. We have clean water act hydrological zone. We have air basins. We have state districts. We have county districts. We have — it goes on and on. The funny thing about it and I'm sure you've noticed it, the only person that ever has to deal (tape ended) (tape began) and to me a civilized society, I hope, that is a travesty. There is no way that any individual without a massive amount of research could ever really find out how all those jurisdictions apply to his particular piece of property. Part of what I'd like to see come out, that kind of planning would be the ability for a man to come to this building and say okay, I live here, could you please tell me. Could you please tell me what all of this means to my piece of land so I can make an intelligent decision about the future. I think that kind of ability can be done. We certainly have the information systems capability to do it and I believe that ought to be part of this package for an overall comprehensive plan in the Town of Riverhead.

The Vail-Leavitt Theater is a project that I have become involved with and it's current Chairman, Harold Smith, has been an energetic force in bringing what is clearly a long range dream and one that brings its practical application today, into reality and I hope you're successful.

I hope that you can make that part of this application and I hope that you go ahead and do so. As you recall the last time I spoke to you gentlemen, it was about what I feared you might be putting in the air with the oil refinery and I remember describing it as something along the lines as a very foul stench of oil.

I propose and now finally we get to my little project. I have been asked, by a number of people in Town, particularly, Bob Tooker, and some other people who are informally known as the committee which is essential just that — an informal group of people who sit around and talk about things to work on. The idea of building a band shell somewhere in Town preferably the

PUBLIC HEARING - continued

downtown area which we could bring concerts in and we're talking about a very, very small functional solid wooden structure. The present plans which are clearly open to improvement, an analysis, will call for a facility, a band shell facility somewhat larger than the portable county state so that we could fit orchestras that don't fit currently on the portable stage, to be placed in Grangebél Park. Now there's a section of Grangebél Park that has a natural amphitheater in it where you can sit about eight hundred people. And working with Bob Scheiner and some other people, we have come up with a design which would fit in there which would be rustic in appearance and would hopefully, blend into the visual aesthetic and enhance the oral musical aesthetic qualities of the park.

It's my understanding that the primary cost of this would be a capital expenditure that the organizations are already set up and champing at the bit to manage the facing that it would involve a long range expenditure on that basis and that clearly the use is already underway. It would just be having a permanent facility there instead of waiting for the County structure we could have a facility there any time, any local community group, any resident wanted to put on in a responsible manner, some sort of performance of local kids or a symphony or whatever they wanted. The facility would be there with a beautiful site and the chance to bring more people to the downtown Riverhead area and continue to develop the kind of cultural center that I believe Riverhead should and can be.

I have given the members of the Town Board and the Community Development Office a rough outline of the plan. Bob Scheiner has done some of the architectural drawings and we have worked with Donald Denis who had indicated a willingness to do the final architectural drawings for free."

Councilman Prusinowski: "Bob, how much are you talking about dollars?"

Robert Pike: "I would put an outside limit and this is being very very liberal in spending of \$30,000. That is based on the — on the semi-estimate that Donald Denis and I and Bob Scheiner worked on ."

Councilman Prusinowski: "Thank you."

Robert Pike: "Thank you gentlemen."

Supervisor Janoski: "Thank you Bob. Is there anyone else that wishes to be heard at this time?"

PUBLIC HEARING - continued

Mardy DiPierro, Executive Director of East End Arts and Humanities, Riverhead; "you have invited us to tell you our views and our proposals for use of the Community Development funds. And I speak for the council as I voice support of previous use of HUD funds in the Main Street District which indeed, have revitalized that area.

There was a time when we all talked about a theory of a Townscape look how to highlight those historic details meet those elements which were perhaps not so special and create a townscape or look for Riverhead which was what we really wanted to have. We are well on our way to having that and indeed we do now bring out-of-town visitors up to see Main Street in Riverhead and I think that is a sign of our accomplishment in our efforts in the last five years. But there is much left to be done—to be done now and to complete this idea. Starting with the area of Grangebel Park, we've talked about additional lighting a generator that can be powered by the Riverhead using that type of natural resource. I'd like to add to that after our success, even on a day that was a real heat wave last summer of the River Festival that having rental canoes available, would attract a great deal of tourism and business to the Riverhead area. People traveled long distances and checked in with us largely from Queens, but also from Manhattan, Northern New Jersey because of our publicity in Newsday for that particular festival.

When the "I Love New York" concern got going, they asked people what was one thing that would draw them to travel and become tourists in an area and it was availability of the water. And we found that was true and people were able to for a minimal fee take a boat out on the lovely Peconic River. That would certainly be something that could draw a new resource and business to the park during the summer for hours and as well, of course, a performance state in lights would then further enhance the ability on a hot summer evening for people to stay. If the tourists were to come down, if they're local residents, then enjoy things of very high qualities. Free summer performances are extremely popular, they're available because various funding sources with a minimal amount of funds from the local area. And this would indeed be something that we could look into.

I think that these things would help us to rehabilitate, continue to rehabilitate this part and be able to increase its recreational possibilities and value to the Town.

In addition, of course, the restoration of Vail-Leavitt would be a major step. It's right across the street and it would be a place which in — not so summer weather people would be able to use the indoor space. Performance space is not available through the east end for a great many of the performing groups and they're for the audiences that would follow. And as a central location, Riverhead could capitalize upon this possibility. Some proposals which I would like particularly to make, would be based upon the fact that Riverhead has central natural abilities. I've heard businessmen from Patchogue wish that they had a Main Street with buildings that looked like Riverheads which also made

PUBLIC HEARING - continuedMardy DiPierro continues:

me very happy.

But also the fact that when the state council and the arts sent a reviewer out and walked him around our area and showed him what has been done and what we hoped to do, his response was that we were so fortunate because the Park, the Vail-Leavitt Theater, the newly restored rivers edge and the art center are all within easy walking distance and we have in other words, a really manageable package. A very central location which can draw people, again, being centrally located in eastern Long Island. It is something that can be capitalized upon if we are willing to shape our programs in order to do that. In order to be able to further develop the space, we also at the arts council need additional space. Success, unfortunately, carries a considerable price with it and that is that you have classes so large and demands for classes so great, that in the winter time at least when our space goes to half, we are not able to meet all of them.

For our request, we would ask that you consider the possibility of winterization of the carriage house, in its downstairs area is now winterized and two upstairs areas, twice that space remains downstairs. It is not winterized and it would make it possible for three times the use. During the winter months offer when our residents most need something to do, it's not in the summer when we can open the garage doors and use that space but it's in the winter when we must close them and if there's not heat and light and insulation, they're unable to use them. The price I have from an architect for finishing that downstairs space would be at this time at maximum of \$13,500.

In addition, as parts of that Corwin House, now there are two porches, one large and one small which are not insulated do not have storm windows and those two areas could be used in the winter time if there was an additional expenditure of \$1300.

As well — we have on the property the old barn which we have happily gotten some money from Townscape to be able to seal the windows and make them useable, to repair the floor and the rotting timbers inside. However, it still needs a roof and it needs a paint job even to survive this winter which we are concerned about and the total cost maximum for finishing those jobs would be approximately \$1700. A total for those three projects together, than a total of \$16,000, which would allow us to use five times the amount of space which we have now to be able to use in the winter time.

There is in addition, to those physical needs, the possibility of an aesthetically beautiful project, one which could beautify and enhance that property which has recently been beautified along the rivers edge and that would be a sculpture garden. There are possibilities of national endowment for the arts and state council support provided there would be local support as a match for a sculpture garden which could be run as a contest for east end sculpturers to compete with local people. Say the townscape committee, or their representatives to select

PUBLIC HEARING - continuedMardy DiPierro continues:

the winner whose work then that would be installed by the river, we would be able to have literally nation-wide publicity as a basis for this very important sculpture project. That part of support which we probably would have to raise would be about \$23,000, but would allow us to have even a more special place to attract shoppers, people who would want to come as tourists and increasingly, I see camper buses pulled up by the rivers edge, just enjoying the beautiful view.

We would make it a much more attractive and better publicized area by paying attention to some of these projects. Our view of Riverhead's future is that we have some very strong constraints. Our towns people have spoken and I think very clearly. There is some industries which they are not very willing to have. They want to be able to have clean waters to fish in. They want to be able to hunt. They want to be able to continue farming. They want to open space. This is what our people live here for and they're not willing to give it up. It's very hard then because they also need the jobs. We need jobs for ourselves. We need jobs for our children so they can stay here and live near us. The strain is tremendous. There is only one possible industry that I know of that encourages keeping that open space, the beauty, the cleanliness of the water and of the air at the same time brings in the income and provides the jobs that our people so badly need and that industry is tourism.

I think that there are tremendous possibilities. We have found that during difficult times when money is tight, the south side has seen a higher grade of tourism than ever before. More money spent. More people packed into a place. I think we can call the rules. I think we can shape it to be the way we want. I think we can indeed have an active artists program, an active recreational program that will attract the type of tourism which we would like to have here with us and share in some of our benefits and indeed provide jobs for ourselves, our children, prosperity for our area and indeed protect the beauty which we live here for. Thank you."

Supervisor Janoski: "Once again, I'm going to resist the temptation to speak. I would like to point out, however, that under uneligible activities, number one, construction of building and facilities for the general conduct of government that's ineligible and number two, facilities used for exhibition, spectator events and cultural purposes. Is there anyone else who wishes to be heard at this time?"

Mardy DiPierro from the audience: "Are they not available for those which are historic buildings?"

Supervisor Janoski: "Historic is a very low priority with regard to the small cities funding."

PUBLIC HEARING - continued

Mardy DiPierro from the audience: "Rehabilitation use isn't recreational use?"

Supervisor Janoski: "Again, I believe it's a low priority, but I would have to defer to Rick on that question."

Rick Hanley from the audience: "Well what Mr. Langhorn said about the general thrust of Community Development, it is really to benefit the low and moderate income people and economic development in the community. If historic preservation can show the benefit of low and moderate income people, rehabilitation of historic structure or cultural events to show creation of jobs, then it takes the meaning.

The general part of it is the benefit of low and moderate income and economic development and that's what people should really keep in mind.

There are no provisions for these other projects. And really what it takes is the Town to sit down and to try and develop a plan for the three years, that will attack the problem of substandard housing and economic development and try to reach some of the other goals as well."

Supervisor Janoski: "Thank you Rick. Is there anyone else who wishes to be heard at this time?"

No one else wishing to be heard and no communications having been received thereto, Supervisor Janoski declared the hearing closed at 8:45 P.M.

Bill Nohejl from the audience: "What Rick just said should have been stated at the beginning."

Supervisor Janoski: "Do you want to come up here Bill?"

Bill Nohejl, Wading River; "As I said, what Rick just stated, it should be more or less brought out at the beginning of the hearing to get people straight so it's not a mess up."

Supervisor Janoski: "Well some of the things we talked about, I certainly — things that could be done. But there are

PERSONAL APPEARANCES - continuedSupervisor Janoski continues:

not too many people I know who are low or moderate income who drive around in trailers, motored homes. So that there are priorities as regards to HUD and they consider economic development upgrading of housing as very high priority and some of the other things as low priority, as it was pointed out which is very important is what we are in competition for this block grant. So that the higher priority the proposals, the better our changes are of being funded."

Bill Nohejl: "Maybe under another project, but what Mrs. DiPierro just said is a very beneficial to the Town."

Supervisor Janoski: "No doubt about it."

Bill Nohejl: "So I would keep that into consideration."

Supervisor Janoski: "I don't have to take it into consideration, HUD does."

Bill Nohejl: "Yeah, but the idea is — I in past years have been stating that if anyone brings a project here, it should be stated up with a diagram or the general public should know the full details of before a hearing is presented of anything."

Supervisor Janoski: "Bill this information has been available here at Town Hall for some time."

Bill Nohejl: "No I'm talking about otherwise. We've had . . ."

Supervisor Janoski: "What's otherwise Bill . . ."

Bill Nohejl: "All right. This is just general now."

Supervisor Janoski: "Okay."

Bill Nohejl: "I'm talking about rezoning. I'm talking about someone who wants to put a housing project. Let the public know. Not just you bring a little diagram sit here on the desk, or lay it down here, you have to come up here and go through it with a magnifying glass like the trailer park."

PERSONAL APPEARANCES - continuedBill Nohejl continues:

Now Brookhaven, I've been to numerous public hearings on re-zoning and the client must bring in a sketch and present it up here so it's visible to the back end of the auditorium. And thereby, everyone has the knowledge and when you ask someone to make comment on it, they have something to make comment on. They have something in front of them. When you just say what's your pleasure and there's nothing to view, you're just like dummies, just like the budget was. Thank you."

Supervisor Janoski; "Thank you Bill. Joe."

Joe Baier: "I just had a question on one of the communications from the Town of Southampton. The public hearing — what was the public hearing in regard to?" Did it have something to do with the waste water district perhaps?"

Supervisor Janoski: "How about Joe, you stop by and we'll give you a copy of it. Did I see another hand before in the back, Mr. Smith?"

Harold Smith from the audience; "We have a couple of exhibits concerning the Music Hall. With your permission, I can put them on the table (the rest was inaudible)."

Supervisor Janoski: "Certainly."

Unidentified Speaker from the audience: "Mr. Janoski I would like to ask you a question and I would like to address it to you, if I may?"

Supervisor Janoski: "Certainly Nora."

Nora Brewer: "I have heard all these requests here tonight. Is there any possibility of any consideration being given to the request we have made?"

Supervisor Janoski: "Certainly everybody's request will be given full consideration or . . ."

Nora Brewer: "I hope so because honestly we really need something. Okay."

PERSONAL APPEARANCES - continued

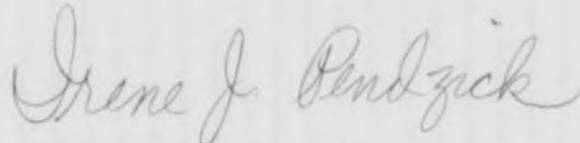
Supervisor Janoski: "We do have plans with regard to a community center. It's going to take some time, but we are moving in that direction to provide that."

Nora Brewer: "Are you — we would appreciate it. Thank you. Thank you."

Supervisor Janoski: "Is there anyone else who wishes to be heard at this time?"

No one else wished to be heard at this time.

There being no further business on motion and vote, the meeting adjourned at 8:50 P.M.



Irene J. Pendzick, Town Clerk

IJP/vlv