

Minutes of Public Hearing on the Preliminary Budget for the Town of Riverhead for the year 1967, held by the Town Board of the Town of Riverhead, in the Town Hall, Riverhead, N. Y., on Tuesday, October 25, 1966 at 8:00 P. M.

Present:

Robert B. Vojvoda, Supervisor

Bruno F. Zaloga, Jr.

Thomas R. Costello, Justices of the Peace

Vincent B. Grodski

George G. Young, Councilmen

Absent: Shepard M. Scheinberg, Town Attorney.

PUBLIC HEARING - 8:00 P. M.

Affidavits of Publication and Posting relative to the Notice Calling Public Hearing on the Preliminary Budget for the Town of Riverhead for the fiscal year beginning January 1st, 1967, were submitted to the Board by the Town Clerk. The affidavits were ordered placed on file.

COMMUNICATIONS

Maurie Semel, dated Oct. 17, 1966, stating he was pleased that more taxpayers will have the opportunity to voice their feelings on the 1967 Budget in that an evening hour has been set for the discussion. Strongly criticizing the proposed increase in salaries for the Councilmen for the reason that such increase would bring them to a level nearly equivalent to salaries of many full-time employees of the Town.

Stating further that there can be no objection to the proposed increase of the Supervisor as this position is of paramount importance in the vitality and orderly progress of the Town and should be compensated according to its importance.

Further stating that he is especially pleased to note that the Office of the Town Attorney is to become a full-time position if that is what can be inferred from the proposed salary of \$12,500 for Town Attorney, for it will enable the individual to devote the necessary hours to Town affairs and free him from conflicting duties, and that the same would also apply to the proposed establishment of the position of full-time Town Engineer. Filed.

Councilman Young made the following comment to Mr. Semel's communication:

"Both Mr. Grodski and I in raising the Councilmen's salaries did not do it because we think we are worth more. Our only interest is in the welfare of the Town of Riverhead and we didn't do it for any personal monetary award or any political ax that we may have to grind. I might say that both Mr. Grodski and I have our own private businesses and it cost us money from our private businesses to be Councilmen.

I notice that Semel ran for Councilman last year and he also works for the State. Now if he were elected as Councilman, his State salary would go on just as high whether he was Councilman or not. Where in the case of both Mr. Grodski and I and most anyone else in this Town who would run for Councilman, it would cost them money for their private business if they were elected. And I feel that it costs me more in my business and I am pretty sure from things that some of Vincent's laborers tell you, "I wish that guy would hang around", it's costing him more than he is getting from this job."

PUBLIC HEARING-Preliminary Budget for 1967 continued:

Supervisor Vojvoda: "I have to agree with George. I think it is impossible to have the type of Town Board we expect and pay very little wages.

The only comment I have to Mr. Semel's letter is I think towards the end he makes a comment regarding General Town was not actually held down last year. I don't believe he took into consideration that we also sit in our final determination, determine Highway Department also, because we sit with Alex Horton and he has worked with us good in the last couple of years and we have been able to, by working both General Town and Highway keep the balance. As you will notice this year, we now are taking on his salary under General Town, so naturally it will add on to the General Town but it will reduce the Highway again. "

Justice Costello: "I have on further comment to make Mr. Supervisor, in regard to what he calls a full-time attorney, that is a full-time Town Attorney. I think what he means is an Attorney who takes care of all the legal business of the Town with the exception of certiorari proceedings and with the exception of litigation. I think his terminology as "full-time" is a good one. I think it should be the Town Attorney will take care of all the legal business with the exception of litigation and certiorari proceedings. "

COMMUNICATION

Harry Fleischman, Clerk to Board of Assessors, dated October 18, 1966, making objection to the salary tentatively fixed for his position. Stating it does not accurately reflect the full value and scope of duties and responsibilities and does not recognize the individual's contribution. Offering a detailed statement reflecting the reason for submitting the objection, upon request, or a personal discussion in lieu of a statement, and requesting the objection be considered in a realistic manner at the time the budget is adopted. Filed.

Supervisor Vojvoda: "Do the Assessors have a comment regarding this? Naturally we went along with your budget as you prepared it. I don't believe he spoke to you gentlemen, which you are his bosses, basically.

Frank Yousik, Chairman-Board of Assessors: "He never mentioned a word to us about salary. I asked him what he wanted for his salary and he said, "Well, I don't know". This letter is news to me and the first time I ever heard of it. He had a conference with you, the Supervisor, I didn't know about it, he doesn't tell us anything-I don't know what's going on. "

Supervisor Vojvoda: "Well, I explained to him--I tried to explain that last year we set up this salary plan for all employees, which he is one and there is no kicking and guessing and jumping around--every one gets approximately the same increase over the number of years in certain positions and there is a top to a certain position. I tried to show him where there is no favoritism on anyone. I showed him every possible person that works for the Town and yet he just felt that in his case even though he was getting the same raise as everybody else within the Town, he was deserving of more. "

Frank Yousik, Assessor: "I feel \$7875.00 is a pretty nice salary".

Town Clerk reported there were no further communications. Thereupon Supervisor Vojvoda declared the Hearing open, and asked if anyone wished to be heard in favor of or in opposition to any of the items as contained in the proposed Preliminary Budget for 1967.

PUBLIC HEARING - Preliminary Budget for 1967 continued:

Stephen J. Grodski, Police Chief, stated that it should be noted that the Police Department Salary Item includes longevity payments.

Isidore Scheinberg, Esq., having entered Board Room at the time of Justice Costello's comment to Mr. Semel's letter, asked if there might have been a communication to which Justice Costello replied in connection with the Town Attorney's Office.

Justice Costello replied to Mr. Scheinberg saying: "For your information Mr. Scheinberg, a letter was received by the Town Board from Mr. Maurie Semel, objecting in general to the raise in salary of the councilmen and who approved very heartily of a full-time Town Attorney or a full-time Engineer. Now, my only comment that it was as far as full-time Attorney so that there wouldn't be any misapprehension. I take it that he means an Attorney from 9 to 5. The Board I think, feels that the Attorney would be responsible for all legal matters of the Town with the exception of litigation and/or certiorari proceedings. And I just wanted to make that comment for the record, that the Town Attorney if he were hired, he would do all legal matters not on a 9 to 5 basis, not on a 9 to 3 basis, but at his own time. That is, he would not come in here from 9 to 5 everyday as a full-time employee, but that he would handle all the legal matters of the Town with the exception of litigation which the Town is engaged in and/or certiorari proceedings.

Justice Costello continued: "I just wanted that comment on the record because I think that was what the Board had in mind when they put in the salary of \$12,500."

Edward Purcell: "In this respect is the Town Attorney going to handle all the work or are you still going to hire Special Attorneys for separate jobs?"

Supervisor Vojvoda: "As you know there is a need for a lot of ordinances to be revised and even new ones created."

Mr. Purcell: "This is what a lot of people are asking me in that respect and I said that I think that's what is going to be-instead of having half a dozen."

Councilman Young: "May I add this comment, Ed. The Town Attorney has a great deal of power in the Town. We go to him for advice and he tells us what we can do and what we can't do. We tell him what we want to do, he tells us what is legal and what is illegal. He is a very important person in Town government, and we don't like to make him a political football. If he gets changed every two years, depending on who runs for what or so - therefore we like to get one good one and hang on to him."

Mr. Purcell: "Yes, are they going to go ahead and still hire separate attorneys- which they were doing for a political plum, which this attorney would get it this month and next month another attorney would get it. Not meaning anything by it, but it was sharing the wealth. But this way here we would get a good one, which I think we have now and he will do a good job."

Mr. Purcell continues: "How about this Town Engineer, what's the deal on that?"

PUBLIC HEARING - Preliminary Budget -continued:

Supervisor Vojvoda replied to Mr. Purcell saying: "He will be a full-time Town Engineer. This would be completely full-time. He would be here all the time and will be used by the Sewer, Water, Highway, General Town, for drainage and for Planning--everything. There will be no more possible conflicts. He will handle every possible engineering job that the Town runs into and to give you an idea, we have spent about \$26,000 in two years and we are not through this year yet."

Mr. Purcell: "I know that the year when you took over they spent \$6,000 for a consultant, which is cheaper or more reasonable. Now when you give \$12,000 to one, you wonder what the deal is."

Supervisor Vojvoda: "Now that's just consultant, you didn't look at engineering."

Mr. Purcell: "Then this will be the same as the Town Attorney's job--he will tend to all the jobs? Then we can do without this consultant on the Planning Board."

Supervisor Vojvoda: "We had it out but the Planning Board has requested a consultant for another year. He has been consultant for them for so many years and as you know they are working on the Master Plan and finishing up a new rezoning. They would like to keep him for just one year and not bring in a new man who knows nothing about the last five or six years."

Mr. Purcell: "Well, the only thing in that respect is, it shouldn't be so that you have to depend on one man. It's a little rough. I should think that the Town Engineer would do all of this. That's why I brought up this consultant. I didn't think you needed it."

Supervisor Vojvoda: "We put it back at the request of the Planning Board. They had a reason to justify their request."

Councilman Young: "The Planning Board wants an experienced man. They want the best man."

Mr. Purcell: "I know I go to the Town Attorney on different things on tentative ordinances, etc., because he is just not for your use, he is for my use as well and I ask him different questions and he gives me advice freely. Another thing, where do you get 10% salary raises where I understand Federal employees get 3% or 3.2% tops."

Supervisor Vojvoda: "Riverhead Town employees are getting 4-1/2% to 5% this year. They don't get one every year. We take ours every other year."

Justice Costello: "Actually, it's a lost on every second year. As a matter of fact, a raise of 10% the second year for elected officials is a lose as they would have had \$500 the first year and \$500 for the second year and since they didn't get \$500 the first year, which they should have been entitled to at 6%----- (the ending of Justice Costello's statement was washed out by the interruption of Mr. Purcell)

Justice Costello attempted to explain that the Board had taken a plan worked out by the County and again his explanation was suffocated by Mr. Purcell's interruption.

PUBLIC HEARING - Preliminary Budget continued:

Justice Costello patiently continued to explain that the plan used by the Board is based on the County plan. That the Board had re-evaluated every job and set them up into three steps and when they have reached the third step they have had it unless they change their classification, and after they're in that classification and have reached the top which is the third step there are no further raises, with one exception, and the exception is that they change their classification.

Justice Costello: "Do you understand that?"

Mr. Purcell: "That's pretty deep."

Justice Costello: "To give you an example--suppose a man was making \$5,000, having a classification of Senior Clerk. The first year he has an increment of \$450, the second year \$450 and the third year he gets another \$450 increment up to \$6350. At that point he gets no further raises unless he changes his classification and to do that he has to take an examination. All of the employees who work for the Town, except Department heads and elected officials are subject to that plan."

Mr. Purcell: "This I understand."

Justice Costello: "Now, Department Heads and Officials don't get raises every year, they get raises every other year, and the basis of those raises is 10% of their salary."

Mr. Purcell: "Well, now, we will say now----"

Justice Costello: "With one exception--the Justices of the Peace. The reason that we asked that we each get \$1000 is this: What perhaps you don't know is that our jurisdiction on January 1st, 1967, that is the Civil Jurisdiction is raised to \$1000. That means we are going to get a windfall of cases from every lawyer who has a case in the County Court. Every case in the County Court Calendar who has not been heard in the Civil Court for three years--any case between \$500 and \$1000 will be referred to the local court--that is the Justice Court."

Justice Costello continues: "Now, incidentally there are many lawyers around Town, in each of the adjoining Towns that have cases of \$1100-\$1150, that are going to come into Justice Court to have them tried. Do you know what that means with two Judges sitting in the Town of Riverhead. That means that we will have to go over another day, and that means that we will be sitting day after day until we clean up the backlog of our calendars now. And I believe Judge Zaloga and myself don't have any civil backlog of cases to speak of."

Justice Costello continues: "On Sept. 1, 1967, the new Justice Court Act comes into play and also concurrent with that there is a complete change in the Penal Law of the State of New York. Now we are arraigning magistrates, every crime committed within our township has to be brought before either Judge Zaloga or myself. Now, if you are familiar with the new Penal Code where we have one, two and three degrees to define and sometimes we have six degrees. Now to even just sit down and acquaint yourself with it, even the professors in Law School are very much confused with the new Penal Law. And that's just a small indication of the reason for our salaries."

PUBLIC HEARING - PRELIMINARY BUDGET continued:

Mr. Purcell: "Last year Justice Zaloga offered me his job, this year I certainly will accept it."

Justice Zaloga: "I want to ask you a question. Do you feel that the salary is out of proportion to the job?"

Mr. Purcell: "Not since Judge Costello has stated-----this is something the public doesn't understand."

Justice Zaloga: "Do you have any idea what the court did last year in cases and in fines? Well, let me tell you quickly. Approximately 3000 cases and in fines about \$34,000, without civil cases. Returned to the Town of Riverhead, Miss Block, am I right-about \$22,000. We received back from the State-\$22,000."

Justice Zaloga: "I know our returns were in the vicinity of \$20,000. Mr. Purcell are you still installing the same type neon sign at the same price that you were installing four years ago?"

Mr. Purcell: "I am installing the same type at the same price. My prices on repairs--I am getting the same price today as I was getting in 1951."

Justice Zaloga: "You are very unusual."

Mr. Purcell: "Yes, I will never get rich--that is why I have so many customers. I wanted to know about the 10% increase-----I was just curious about the Town Attorney, the Engineer, the Consultant's fee. Oh, another thing is--how about this--we have two separate departments--the Fire Inspector and the Building Inspector. Alright, I didn't know that. Somebody asked, "Boy this guy is getting \$14,000". Who is the Fire Inspector?"

Supervisor Vojvoda: "Ray Wiwczar is our Fire Inspector and for your information he is doing a wonderful job. (Balance of the Supervisor's remark was lost by Mr. Purcell's interruption).

Councilman Young: "The combined salaries of the Town Board is something like \$38,000. We are handling \$894,000."

Supervisor Vojvoda: "We are handling more than that George, you forgot Sewer, Water, etc."

Councilman Young: "And we spent this year \$350,000 on the water tower and will spend next year over a million dollars on Parking District. So we've got a lot of responsibility. If we were Board of Directors of a company, we would be getting a lot bigger salary than we are getting."

Mr. Purcell: "Well, I compliment you on what you are doing now--but I don't want it to go too far, for the point is if you are getting 10% this year and nobody has the gumption to come up here -because as many times before if you have only two persons up here like tonight---Mr. Scheinberg and myself and the rest of the fellows work for the Town and are connected with it--it would be hard for them to comment one way or another. Now when two taxpayers----and you are spending one million and a half--".

PUBLIC HEARING - Preliminary Budget continued:
 Supervisor Vojvoda:"More than that".

Mr. Purcell: "All right-but it's a poor showing for the Town of Riverhead. "

Justice Costello:"Maybe it's a compliment. We had published the Budget in the newspaper for ten days and those that are interested in business of government which incidentally is the biggest business in the world, sat down and digested it from the notice. They looked over each item and I'm sure that if they felt they had questions, they could have called any member of the Board and discussed it personally. They could have called the Town Clerk and discussed it with her or the Town Attorney or they could have called the particular Department Head who was in charge of that Department and got right from the horse's mouth what each item and the breakdown of that departmental cost. "

Justice Costello continued:"Now when I tell you what the Justice work entails and believe me--Justice Zaloga brought out the fact. It doesn't cost you one penny. "

Mr. Purcell:"This has been going on for years".

Justice Costello:"That's correct. Now if we were to get paid on an hourly basis, time and a half for Sunday work and Saturday work-----this is real peanuts. "

Supervisor Vojvoda:"Now before you go any further--and Mr. Purcell, let me finish. You're always interrupting somebody. I wouldn't ask for a raise in two years if I didn't have to do another thing other than I'm doing this year. But if my job gets to a point where instead of staying home one day a week, I get none home. It's like if you do 50 signs this year and next year you are going to do 100----you are going to have more money in your pocket. This is a big business--same as yours--if we work harder and longer and spend night and day which you don't have to do in your business. "

Mr. Purcell:"No, I don't, but if I am one of the few in this town who has the gumption to attend meetings because the rest of them are too lazy for some reason or other, or expect somebody else to do it for them. It's a shame that we don't get more people out. Even though people may believe you're doing a good job, they should get out. "

Councilman Young:"We'll hear in November--when it comes to voting. We'll hear what they think. "

Mr. Purcell:"If we could get a few more it would be good. I did just what Justice Costello said. I contacted certain ones and asked them about the 10% raises and some said they didn't want it and gave me different reasons. "

Justice Zaloga:"Did you actually have people tell you that they didn't want raises?"

Mr. Purcell:"Some of them didn't. "

Justice Zaloga:"We didn't have one that came in here. It's a fact. (At this point Mr. Purcell interrupted Judge Zaloga and drowned out his remarks)

PUBLIC HEARING - Preliminary Budget continued:

Justice Zaloga: "Every Department Head presented his budget and then we talked about it and then we spent many hours between ourselves and many hours on our own preparing what we have tonight and no one came to me saying they're getting too much money. "

Supervisor Vojvoda: "Let's try to stick to the Budget Hearing, which we are here for. If we wander around, we'll be here for weeks. "

Mr. Purcell: It's just that I wanted to bring up questions about the Town Engineer-----".

Supervisor Vojvoda: "Wonderful, we'll answer any questions regarding the budget. "

Mr. Purcell: "I asked a few of them already, I think. "

Mr. Isidore Scheinberg: "Mr. Supervisor, may I make a comment? Ed was disappointed that we didn't have more people here. How can anyone come in here and object to this budget. I think we have the most conscientious Town Board in the entire County and as an experience business man, I agree with what George said that there is much more to be said. If we had a private business that had to perform the functions that you fellows perform they would have to pay more than ten times as much as they are paying you. Actually, we owe you a vote of thanks for the sacrifices you are making on behalf of the taxpayers. "

Supervisor Vojvoda: "Thank you Mr. Scheinberg. Compliments are too few and far between and it's nice to hear them once in a while. In fact we are going to ask your son tomorrow-----John Riesdorff is in the audience and he may shudder a little bit--but Riverhead is a peculiar Town and people don't realize that we not only sit on the Town Board but we are the only Town in Suffolk County that also has to administer the water and sewer department--for which we get no reimbursement ----- and I am wondering about the possibility----we can't get more than one check, I know, but I was wondering that possibly in the future we may be able to have the water and sewer districts pay something into the General Town for some of the work we do regarding water and sewer matters. John is here and knows the amount of work we do in water and Mr. Weller knows the amount of work we are putting in the sewerage plant. These are districts and basically we also perform those departments. People don't realize that. Riverhead is the only Town in the County that has this. Truthfully this is something else to be taken into consideration. "

John P. Riesdorff, Water Plant Superintendent: "I would like to say another thing about what Mr. Scheinberg had said---about you fellows being in big business, that you would be paid about a hundred times more then what you are paid now. But if you were in big business you wouldn't be nicked for every ticket that is sold in the Town of Riverhead. "

Supervisor Vojvoda: "Yes, I have been keeping track and I average \$30.00 per week!"

PUBLIC HEARING -Preliminary Budget continued:

Frank Yousik, Assessor:"Mr. Supervisor, to get back to the Town Attorney, I would like to ask if he's to represent all the special districts that will be created and will that be charged to the special districts?"

Supervisor Vojvoda:"That will be charged to those districts and refunded to the General Town".

Frank Yousik, Assessor:"Then it won't cost us the full total?"

Supervisor Vojvoda:"In fact if Mr. Riesdorff or Mr. Weller need any legal advise in the future any time he puts into those departments will be a chargeback to the General Town. Plus the sewer and water extensions, whatever the fee would be there would be borne by that district and returned to the General Fund. So actually there will be a lot of that coming into the General Town Fund. "

George Autenreith, Assessor:"In regard to the Town Engineer. Have you figured out a place to put him?"

Justice Costello:"I understand that downstairs in the Assessor's Office you have air conditioning, telephone service, you have a big drawing board that's going to save the Town money so that we won't have to buy one. You have maps and he won't have to race or run around as it's right there. "

Mr. Purcell: "Is the job Civil Service?"

Supervisor Vojvoda:"No, I put an ad in the Engineering News Record for an Engineer with an atomic background for with the atomic Energy Plant we will need one with this background. We have had six replies. None from the Town of Riverhead. He will have to move into Riverhead and become a resident and will not be able to do any outside business. He will represent the Town of Riverhead. "

Mr. Purcell:"Will that work the same with the Water Department and Sewer-- they will have to pay out of their funds?"

Supervisor Vojvoda:"Right. "

Mr. Purcell:"And he will possibly work the Parking District?"

Supervisor Vojvoda:"No, that is passed already. He will look into the engineering on that Parking District. "

Mr. Purcell:"What are we doing on the Desalting Plant?"

Supervisor Vojvoda:"I have a release in my office right now, but I can't release it until I get a phone call. "

No one else wishing to be heard and no further communications having been received thereto, Supervisor Vojvoda declared the Hearing closed at 8:45 P. M.

RESOLUTION

Justice Zaloga offered the following resolution which was seconded by Justice Costello.

WHEREAS, This Board having, on the 25th day of October, 1966, commencing at 8:00 o'clock P.M., duly held a Public Hearing on the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1967, and having heard all persons desiring to be heard in the matter and the matter of the Budget of this Town for such fiscal year having been fully discussed and considered, be it

RESOLVED, That this Town Board, does and it hereby adopted the following Preliminary Budget as compiled as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1967:

ANNUAL BUDGET			
SUMMARY	1967 - TOWN OF RIVERHEAD - 1967		SUMMARY
FUND	APPROPRIATION	ESTIMATED REVENUES	TAX LEVY
General Fund	\$824,986.50	\$236,486.50	\$588,500.00
Highway Item 1	285,000.00	23,514.00	261,486.00
Highway 2, 3 & 4	115,782.00	7,000.00	108,782.00
Town Welfare	41,000.00	24,000.00	17,000.00
Tn. Highway Garage	9,587.50	387.50	9,200.00
Ambulance Fund	8,500.00	8,500.00	- 0 -
Parking Meter	15,000.00	15,000.00	- 0 -
Street Lighting	60,600.00	- 0 -	60,600.00
Fire Protection	10,000.00	- 0 -	10,000.00
Fire Districts	156,802.00	- 0 -	156,802.00
Herod Pt. Rd. District	3,952.50	152.50	3,800.00
Sewer District	89,719.65	30.00	89,689.65
Water District	133,088.10	98,611.45	34,476.65
Unpaid Water Rents	49.35	- 0 -	49.35
School Districts	1,860,599.99	- 0 -	1,860,599.99
TOTALS	\$3,614,667.59	\$413,681.95	\$3,200,985.64

DETAIL OF ANNUAL BUDGET FOR 1967

GENERAL GOVERNMENT APPROPRIATIONS

SUPERVISOR

Salary-Supervisor	\$11,000.00	
Salary-Bookkeeper	5,250.00	
Salary-Clerk-Typist	4,005.00	
Extension of Taxes	500.00	
Office & Other Expenses	<u>1,000.00</u>	
TOTAL		\$21,755.00

JUSTICES

Salaries-2 Justices at \$8500 each	17,000.00	
Salary-Justice Court Clerk-includes longevity	5,968.00	
Salary-Stenographer & Court Stenographers	5,000.00	
Office & Other Expenses	<u>1,500.00</u>	
TOTAL		29,468.00

COUNCILMEN

Salaries-2 Councilmen at \$5200. each	<u>10,400.00</u>	
TOTAL		10,400.00

TOWN CLERK

Salary-Town Clerk	9,900.00	
Salary-Clerk-Typist	5,250.00	
Salary-Clerk-Typist	2,500.00	
Office & Other Expenses	1,700.00	
Equipment	<u>300.00</u>	
TOTAL		19,650.00

ASSESSORS

3 Assessors Salaries at \$7700 each	23,100.00	
Salary-Senior Clerk includes longevity	7,375.00	
Salary-Clerk-Typist	3,850.00	
Office, Car, Maps & Other Expenses	<u>7,400.00</u>	
TOTAL		41,725.00

RECEIVER OF TAXES

Salary-Tax Receiver	6,000.00	
Salary-Clerk-Typist	3,850.00	
Salaries-Part-Time Clerks	1,800.00	
Office & Other Expenses	<u>1,500.00</u>	
TOTAL		13,150.00

TOWN ATTORNEY

Salary-Town Attorney	12,500.00	
Office & Other Expenses	<u>150.00</u>	
TOTAL		12,650.00

10/25/66

339.

ANNUAL BUDGET FOR 1967 continued:TOWN ENGINEER

Salary-Town Engineer	\$12,000.00	
Office & Other Expenses	<u>1,000.00</u>	
TOTAL		\$13,000.00

BOARD OF APPEALS

Salary-Chairman	1,000.00	
Salaries-4 Members at \$750.00 each	3,000.00	
Salary-Secretary	1,300.00	
Equipment	200.00	
Office & Other Expenses	<u>800.00</u>	
TOTAL		6,300.00

PLANNING BOARD

Salary-Chairman	1,000.00	
Salaries-4 Members at \$750. each	3,000.00	
Salary-Senior Stenographer	1,000.00	
Salary-Consultant	850.00	
Office & Other Expenses	<u>800.00</u>	
TOTAL		6,650.00

TOWN HALL & OFFICES

Rental & Rental Adjustments	7,000.00	
Purchase of Furniture & Equipment	1,500.00	
Repairs, Lights, Heat, Water, Time Service and Telephones	8,500.00	
Advertising & Publishing (All Town Depts.)	5,500.00	
Maintenance-Janitor	3,500.00	
Publicity	2,000.00	
Town Car Expenses	150.00	
Maps-Zoning & Other	500.00	
Surveys-House Numbers	500.00	
Litigation and Appraisal Costs	2,000.00	
Sewer Taxes-Town Property	700.00	
Other Miscellaneous Expenses	4,000.00	
Industrial Commission	<u>2,500.00</u>	
TOTAL		<u>38,350.00</u>

TOTAL GENERAL GOVERNMENT

\$213,098.00

PUBLIC SAFETY-APPROPRIATIONSPOLICE DEPARTMENT

Salaries: Police Dept., Special Summer Police, Meterman, School and Church Guards, Bay Constable	257,712.00	
Office & Police Department Expenses	<u>23,200.00</u>	
TOTAL		280,912.00

TRAFFIC LIGHTS

Signs, Signals, Repairs & Lighting	<u>3,600.00</u>	
TOTAL		3,600.00

10/25/66

340.

ANNUAL BUDGET FOR 1967 continued:CIVIL DEFENSE

Maintenance CD Radios & Generator	600.00	
Rescue Squad Expenses	<u>1,000.00</u>	
TOTAL		1,600.00

DOG POUND

Dog Warden	6,000.00	
Supplies-Food & Straw	1,500.00	
Dog Pound Expenses & Equipment	<u>1,000.00</u>	
TOTAL		8,500.00

BUILDING DEPARTMENT

Salary-Building Inspection	8,250.00	
Salary-Fire Inspection	5,200.00	
Salary-Senior Stenographer	4,628.00	
Office Expenses-Building & Fire	750.00	
Mileage-Building & Fire	1,500.00	
Equipment	<u>100.00</u>	
TOTAL		<u>20,428.00</u>

TOTAL PUBLIC SAFETY

\$315,040.00

EDUCATION

Salary-Attendance Officer	200.00	
Salary-Historian	600.00	
Office & Other Expenses-Historian	300.00	
Suffolk County Historical Society	<u>300.00</u>	
TOTAL		1,400.00

HIGHWAY

Salary-Supt. of Highways	<u>9,900.00</u>	
TOTAL		9,900.00

3% BINGO

Salary-Bingo Inspector	970.00	
Stenographic Service	200.00	
Hearing Expenses	100.00	
Supplies, Postage & Xerox Copies	630.00	
Equipment	<u>100.00</u>	
TOTAL		2,000.00

SANITATION

Salaries-2 H. E. Operators	11,400.00	
Salaries-Part-Time Laborers	1,000.00	
Sanitary Land Fill Expenses	<u>5,000.00</u>	
TOTAL		17,400.00

HEALTH

Registrar of Vital Statistics	<u>550.00</u>	
TOTAL		550.00

10/25/66

ANNUAL BUDGET FOR 1967 Continued:RECREATION

Salaries-Full Time Personnel	\$18,001.00	
Salaries-Part-Time Personnel	13,771.00	
Services	2,810.00	
Supplies	2,250.00	
Equipment	1,900.00	
Rental	385.00	
TOTAL		\$39,117.00

ENTERPRISESPARKS AND BEACHES

Salaries-Groundskeeper & Maintenance Men	9,256.00	
Salaries-Lifeguards & Beach Attendants	13,350.00	
Services	860.00	
Supplies	2,000.00	
Maintenance & Repairs	3,000.00	
TOTAL		28,466.00

PARKING FIELDS

Salary-Maintenance Man	5,550.00	
Salary-Asst. Maintenance Man	1,000.00	
Rental-First Street Parking Field	1,200.00	
Rental-Roanoke Avenue Parking Field	300.00	
Parking Field Expenses	3,000.00	
TOTAL		11,050.00

OTHER

Dredging & Bulkheading	7,000.00	
Peconic River Buoy Lights	1,500.00	
Grumman Lease	2,000.00	
Jamesport Marina	2,500.00	
TOTAL		13,000.00
TOTAL ENTERPRISES		

DEBT SERVICEREDEMPTION OF DEBT

Bonds-Beach Property	4,000.00	
Capital Note-Traxcavator	6,600.00	
Bond Anticipation-Purchase of Property	4,500.00	
Bond Anticipation-Peconic Ave. Bridge	5,100.00	
Capital Note-Dog Pound	4,000.00	
Land Acquisition Serial Bond (Smith)	5,200.00	
TOTAL	29,400.00	
LESS BALANCE-LAND ACQUISITION A/C	5,200.00	
TOTAL		24,200.00

10/25/66

342.

ANNUAL BUDGET FOR 1967 continued:INTEREST ON DEBT

Bonds-Beach Property	506.00	
Capital Note-Traxcavator	643.50	
Bond Anticipation-Purchase of Property	720.00	
Bond Anticipation-Peconic Aven.-Bridge	696.00	
Capital Note-Dog Pound	800.00	
Land Acquisition Serial Bond (Smith)	<u>468.00</u>	
TOTAL	3,833.50	
LESS BALANCE-LAND ACQUISITION A/C	<u>468.00</u>	
TOTAL		\$ 3,365.50
TOTAL DEBT SERVICE		

CONSTRUCTION & PERM. IMPROVEMENTS

Curbs, Gutters & Sidewalks	15,000.00	
Recharge Basins & Purchases of Land (Drainage)	<u>15,000.00</u>	
TOTAL		30,000.00

MISCELLANEOUS

Dues-Association of Towns	250.00	
Veterans Organizations for Rooms	600.00	
Patriotic Observances	50.00	
Retirement (Town Share)	70,000.00	
Social Security (Town Share)	17,500.00	
Tree Conservation	1,500.00	
Compensation Insurance	5,500.00	
Fire and Liability Insurance	20,000.00	
Official Bonds & Other Insurance	<u>1,000.00</u>	
TOTAL		<u>116,400.00</u>

TOTAL GENERAL FUND APPROPRIATIONS \$824,986.50

GENERAL FUND SUMMARY

GENERAL GOVERNMENT	\$213,098.00	
PUBLIC SAFETY	315,040.00	
EDUCATION	1,400.00	
HIGHWAY	9,900.00	
3% BINGO	2,000.00	
HEALTH	550.00	
SANITATION	17,400.00	
RECREATION	39,117.00	
ENTERPRISES	52,516.00	
DEBT SERVICE	27,565.50	
CONSTRUCTION & PERM. IMPROVEMENTS	30,000.00	
MISCELLANEOUS	<u>116,400.00</u>	
TOTAL GENERAL FUND APPROPRIATIONS		\$824,986.50

10/25/66

343.

ANNUAL BUDGET FOR 1967 continued:ESTIMATED REVENUES - GENERAL TOWN

Unexpended Balance	\$10,000.00	
Rentals	2,600.00	
Dog Licenses from County	2,000.00	
Interest on Investments	4,000.00	
Highway, Traffic & Transportation (State Aid)	5,000.00	
Mortgage Tax (State Aid)	50,000.00	
Per Capital Tax (State Aid)	97,500.00	
Miscellaneous Receipts	3,735.25	
Justices-Fees	10,500.00	
Justices-Fines	9,500.00	
Town Clerk's Fees and Other	6,400.00	
Tax Receiver-Interest & Penalties on Taxes	1,500.00	
Board of Appeals-Filing Fees	800.00	
Building Department-Permits	14,850.00	
3% Bingo	2,000.00	
Youth Recreation-State Aid	1,671.25	
Recreation-Activity Fees, etc.	3,980.00	
Recreation-Donations	1,450.00	
Recreation-Beach Stickers	5,000.00	
Recreation-Marina Fees	1,500.00	
Curb and Gutter Payments	2,500.00	
TOTAL ESTIMATED REVENUES		\$236,486.50
TOTAL GENERAL TOWN APPROPRIATIONS		\$824,986.50
LESS TOTAL ESTIMATED REVENUES		\$236,486.50
TOTAL TAXES TO BE RAISED FOR GENERAL TOWN		\$588,500.00
<u>TOWN WELFARE ACCOUNT</u>		
Home Relief	40,000.00	
Burials	1,000.00	
TOTAL APPROPRIATIONS		\$ 41,000.00
<u>ESTIMATED REVENUES</u>		
State Reimbursement-Home Relief	24,000.00	
TOTAL		\$ 24,000.00
TOTAL TAXES TO BE RAISED TOWN WELFARE		\$ 17,000.00
<u>TOWN HIGHWAY GARAGE ACCOUNT</u>		
Redemption of Bonds	7,000.00	
Interest on Bonds	2,587.50	
TOTAL APPROPRIATIONS		\$ 9,587.50
LESS UNEXPENDED BALANCE		387.50
TOTAL TAXES TO BE RAISED TOWN HIGHWAY GARAGE		\$ 9,200.00

ANNUAL BUDGET FOR 1967 continued:AMBULANCE FUND

Gas, Tires & Maintenance	\$1,000.00	
Miscellaneous Equipment	<u>7,500.00</u>	
TOTAL		\$8,500.00
LESS UNEXPENDED BALANCE		<u>\$8,500.00</u>
TOTAL TAXES TO BE RAISED FOR AMBULANCE FUND		NONE

PARKING METER ACCOUNT

Redemption of Bonds	\$6,000.00	
Interest on Bonds	924.00	
Redemption of Serial Bond Note (Ullian)	5,000.00	
Interest on Serial Bond Note	217.50	
Meter Payments as Per Contract	1,200.00	
Meter Parts, etc. & Scooter Expenses	<u>1,658.50</u>	
TOTAL APPROPRIATIONS		\$15,000.00
LESS ESTIMATED METER COLLECTIONS		<u>\$15,000.00</u>
TOTAL TAXES TO BE RAISED FOR PARKING METER		NONE

HIGHWAY DEPARTMENT - 1967GENERAL REPAIRS HIGHWAY ITEM NO. 1

1. Salaries	185,000.00	
2. Social Security	8,000.00	
3. Retirement	28,000.00	
4. Workmen's Compensation Ins.	9,000.00	
5. Road Oil	23,000.00	
6. Black Top	5,000.00	
7. Fuel	9,000.00	
8. Oil and Grease	1,700.00	
9. Cleaning Materials	300.00	
10. Ready Mix	2,000.00	
11. Equipment Rental	2,000.00	
12. Miscellaneous Surveys, etc.	2,000.00	
13. Gravel and Stone	<u>10,000.00</u>	
TOTAL APPROPRIATIONS		\$285,000.00

ESTIMATED REVENUES

State Aid-Highway Law	11,514.00	
State Aid-Highway Traffic & Transportation	8,000.00	
Unexpended Balance	3,000.00	
Interest on Investment	<u>1,000.00</u>	
TOTAL ESTIMATED REVENUES		\$ 23,514.00
TOTAL TAX TO BE RAISED ITEM NO. 1		<u>\$261,486.00</u>

BRIDGE HIGHWAY ITEM NO. 2

1. Materials for Repair & Maintenance	<u>1,000.00</u>	
TOTAL TAX TO BE RAISED ITEM NO. 2		\$ 1,000.00

ANNUAL BUDGET FOR 1967 continued:MACHINERY HIGHWAY ITEM NO. 3

1. Purchase of Machinery, Tools & Equipment	40,000.00	
2. Repair of Machinery, Tools & Equipment	35,000.00	
3. Storage of Equipment	<u>500.00</u>	
TOTAL APPROPRIATIONS		\$75,500.00

ESTIMATED REVENUES

Unexpended Balance	500.00	
Snow Removal Reimbursement	<u>1,000.00</u>	
TOTAL ESTIMATED REVENUES		\$ 1,500.00
TOTAL TAX TO BE RAISED ITEM NO. 3		<u>\$74,000.00</u>

MISCELLANEOUS HIGHWAY ITEM NO. 4

1. Expenses-Town Superintendent	250.00	
2. Social Security	1,500.00	
3. Retirement	4,000.00	
4. Compensation Insurance	1,000.00	
5. Office Equipment, Supplies, etc.	400.00	
6. Snow Removal	12,000.00	
7. Sign Materials, Blanks, Posts, etc.	5,000.00	
8. Traffic Paints	2,500.00	
9. Cleaning Materials	400.00	
10. Trees	1,000.00	
11. Misc. Lumber, Paints, etc.	3,000.00	
12. Budget Notes-Snow Removal	8,000.00	
13. Interest on Budget Notes	<u>232.00</u>	
TOTAL APPROPRIATIONS		\$39,282.00

ESTIMATED REVENUES

Unexpended Balance	500.00	
Snow Removal Reimbursement	<u>5,000.00</u>	
TOTAL ESTIMATED REVENUES		\$ 5,500.00
TOTAL TAX TO BE RAISED ITEM NO. 4		<u>\$33,782.00</u>

SUMMARY - HIGHWAY DEPARTMENT

GENERAL REPAIRS ITEM NO. 1	\$261,486.00
BRIDGE ITEM NO. 2	1,000.00
MACHINERY ITEM NO. 3	74,000.00
MISCELLANEOUS ITEM NO. 4	<u>33,782.00</u>
TOTAL HIGHWAY TAX TO BE RAISED	\$370,268.00

SUMMARY - 1967 TOWN BUDGET

GENERAL TOWN	\$588,500.00
PARKING METER	NONE
AMBULANCE FUND	NONE
TOWN WELFARE	17,000.00
TOWN HIGHWAY GARAGE	9,200.00
HIGHWAY DEPARTMENT	<u>370,268.00</u>

TOTAL	\$984,968.00
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ANNUAL BUDGET FOR 1967 continued:SPECIAL DISTRICTSSTREET LIGHTING DISTRICTS

Riverhead	\$40,000.00	
Wading River	10,000.00	
South Jamesport	2,300.00	
Jamesport	4,200.00	
Laurel	700.00	
Aquebogue #1	2,100.00	
Calverton	300.00	
Aquebogue #2	1,000.00	
TOTAL TAXES-LIGHTING DISTRICTS		\$60,600.00

FIRE PROTECTION DISTRICTS

Aquebogue	3,800.00	
Roanoke	3,000.00	
Calverton	3,200.00	
TOTAL TAXES-FIRE PROTECTION		\$10,000.00

FIRE DISTRICTS

Riverhead	93,761.00	
Jamesport	29,880.00	
Wading River	26,820.00	
Manorville	6,341.00	
TOTAL TAXES-FIRE DISTRICTS		\$156,802.00

SCHOOL DISTRICTS

Wading River District No. 1	117,545.03	
Central School District No. 2	1,716,754.69	
Foremer Aquebogue School District No. 8	11,875.00	
Laurel School District No. 11	14,266.81	
W. Manor School District No. 11	158.46	
TOTAL TAXES-SCHOOL DISTRICTS		\$1,860,599.99

HEROD POINT ROAD IMPROVEMENT DISTRICT

Redemption-Bond Anticipation Note	3,000.00	
Interest on above Note	852.50	
Legal Fees & Other Expenses	100.00	
TOTAL APPROPRIATIONS HEROD POINT ROAD	3,952.50	
LESS UNEXPENDED BALANCE	152.50	
TOTAL TAXES-HEROD POINT ROAD		\$ 3,800.00

RIVERHEAD SEWER DISTRICTSUMMARY

MAINTENANCE	\$62,994.23
REPLACEMENTS & IMPROVEMENTS	8,000.00
INDEBTEDNESS & INTEREST	18,695.42
TOTAL SEWER DISTRICT BUDGET	\$89,689.65

ANNUAL BUDGET FOR 1967 continued:SEWER DISTRICT continued:MAINTENANCE#1-SALARIES

1. Superintendent	\$ 8,400.00	
2. Assistant Operator	5,900.00	
3. Maintenance Men	21,350.00	
TOTAL		\$35,650.00

#2-INSURANCE

1. Compensation	1,000.00	
2. Liability	1,500.00	
3. Retirement Fund	5,500.00	
4. Social Security	1,500.00	
TOTAL		\$ 9,500.00

#3-ELECTRICITY & GAS

1. Plant	4,000.00	
2. Station	3,000.00	
3. Gas	2,000.00	
TOTAL		\$ 9,000.00

#4-SUPPLIES

1. Chlorine and Chemicals	3,000.00	
2. Plant & Office Supplies	1,200.00	
3. Truck & Car Expenses	1,200.00	
4. Water	300.00	
TOTAL		\$ 5,700.00

#5-GENERAL & MISCELLANEOUS

1. Prep. Assessment Roll	900.00	
2. Engineering	500.00	
3. Miscellaneous	1,774.23	
TOTAL		\$ 3,174.23

TOTAL MAINTENANCE SEWER BUDGET	\$63,024.23
LESS ANTICIPATED REVENUES	30.00
TOTAL AMOUNT TO BE RAISED FOR TAXES-SEWER MAINTENANCE	\$62,994.23

SEWER REPLACEMENTS & IMPROVEMENTS

Permanent Equipment, Sewer Hook-ups and Replacements	\$ 8,000.00
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SEWER INDEBTEDNESS AND INTERESTIMPROVEMENT #1

Retirement of Bond Anticipation Notes	8,214.00	
Interest	3,356.90	
TOTAL		\$11,570.90

TRUNK SEWER #1

Retirement of Bonds	150.00	
Interest	48.00	
TOTAL		198.00

10/25/66

348.

ANNUAL BUDGET FOR 1967 continued:SEWER DISTRICT continued:LATERAL EXTENSION DISTRICT #1

Retirement of Bonds	1,225.00	
Interest	<u>245.00</u>	
TOTAL		\$1,470.00

LATERAL EXTENSION DISTRICT #2

Retirement of Bonds	400.00	
Interest	<u>80.00</u>	
TOTAL		480.00

LATERAL EXTENSION DISTRICT #3

Retirement of Bonds	165.00	
Interest	<u>33.00</u>	
TOTAL		198.00

LATERAL EXTENSION DISTRICT #4

Retirement of Bonds	210.00	
Interest	<u>42.00</u>	
TOTAL		252.00

LATERAL EXTENSION DISTRICT #5

Retirement of Bonds	500.00	
Interest	<u>160.00</u>	
TOTAL		660.00

LATERAL EXTENSION DISTRICT #6

Retirement of Bonds	910.00	
Interest	<u>327.60</u>	
TOTAL		1,237.60

LATERAL EXTENSION DISTRICT #7

Retirement of Bonds	90.00	
Interest	<u>32.40</u>	
TOTAL		122.40

LATERAL EXTENSION DISTRICT #8

Retirement of Bond Anticipation Notes	357.00	
Interest	<u>137.73</u>	
TOTAL		494.73

EXTENSION #1-RIVERHEAD SEWER DISTRICT

Retirement of Bond Anticipation Notes	1,429.00	
Interest	<u>582.79</u>	
TOTAL		<u>2,011.79</u>

TOTAL SEWER INDEBTEDNESS AND INTEREST		\$18,695.42
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10/25/66

349.

ANNUAL BUDGET FOR 1967 continued:WATER DISTRICTMAINTENANCE#1-SALARIES

1. Superintendent	7,850.00	
2. Senior Account Clerk	5,100.00	
3. Plant Operators	12,898.00	
4. Maintenance Men	11,440.00	
5. Motor Equipment Operator	5,720.00	
6. Clerk Hire	150.00	
7. Longevity	1,415.60	
8. Consultant Fees	1,000.00	
TOTAL-SALARIES		\$45,573.60

#2-INSURANCE

1. Liability	1,500.00	
2. Compensation	1,000.00	
3. Retirement	8,200.00	
4. Social Security	1,700.00	
TOTAL-INSURANCE		12,400.00

#3-SUPPLIES

1. Office Supplies	1,200.00	
2. Plant Supplies	1,500.00	
3. Motor Equipment Expenses	1,500.00	
4. Chemicals	900.00	
TOTAL-SUPPLIES		5,100.00

#4-MISCELLANEOUS

1. Repairs	2,500.00	
2. Power, Lights and Fuel	8,700.00	
3. Purchase & Installation of Meters	11,000.00	
4. Purchase of Equipment	4,000.00	
5. Miscellaneous	2,000.00	
TOTAL-MISCELLANEOUS		28,200.00

#5-WELLS & EQUIPMENT

1. Redemption of Bonds	2,082.40	
2. Interest on Bonds	790.51	
TOTAL WELLS & EQUIPMENT		2,872.91

#6-TRUNK MAINS & IRON REMOVAL

1. Redemption of Bonds	1,534.40	
2. Interest on Bonds	582.49	
TOTAL TRUNK MAINS & IRON REMOVAL		2,116.89

TOTAL APPROPRIATIONS FOR MAINTENANCE \$96,263.40

10/25/66

350.

ANNUAL BUDGET FOR 1969ESTIMATED REVENUES-WATER DISTRICT

Water Rents	\$75,000.00	
Hydrant Rentals	13,080.00	
Installation of Meters	7,000.00	
Miscellaneous Revenues	1,000.00	
Unexpended Balance	183.40	
TOTAL ESTIMATED REVENUES		\$96,263.40
TOTAL WATER DISTRICT APPROPRIATIONS MAINTENANCE		\$96,263.40
LESS TOTAL ESTIMATED REVENUES		\$96,263.40
TOTAL TAX TO BE RAISED MAINTENANCE		NONE
UNPAID WATER RENTS		\$ 49.35

WATER DISTRICT INDEBTEDNESS & INTERESTBONDED INDEBTEDNESSEXTENSION #2

Redemption of Bond	860.00	
Interest	201.24	
TOTAL		1,061.24

EXTENSION #4

Redemption of Bond	1,140.00	
Interest	266.76	
TOTAL		1,406.76

EXTENSION #5

Redemption of Bond	3,150.40	
Interest	1,196.36	
TOTAL		4,346.76

EXTENSION #7

Redemption of Bond	986.40	
Interest	374.46	
TOTAL		1,360.86

EXTENSION #8

Interest	93.68	
Redemption of Bond	246.40	
TOTAL		340.08

BOND ANTICIPATION NOTESEXTENSION #6A

Redemption of Principal	1,550.00	
Interest	576.00	
TOTAL		2,126.00

10/25/66

351.

ANNUAL BUDGET FOR 1967 continued:INCREASE IN IMPROVEMENTS, ETC.

Redemption of Principal	2,000.00	
Interest	<u>1,760.00</u>	
TOTAL		\$3,760.00

EXTENSION #10

Redemption of Principal	3,000.00	
Interest	<u>2,440.00</u>	
TOTAL		5,440.00

PROJECT #2-TRUNK LINE

Redemption of Principal	1,450.00	
Interest	<u>546.60</u>	
TOTAL		1,996.60

EXTENSION #11

Redemption of Principal	1,639.50	
Interest	<u>1,468.90</u>	
TOTAL		3,108.40

EXTENSION #3C

Redemption of Principal	328.00	
Interest	<u>293.80</u>	
TOTAL		621.80

TRUNK MAIN PROJECT #3

Redemption of Principal	2,704.50	
Interest	<u>2,743.70</u>	
TOTAL		5,448.20

EXTENSION #10A

Redemption of Principal	500.00	
Interest	<u>260.00</u>	
TOTAL	760.00	
LESS AMT. DUE FROM CLAIREVIEW PARK	<u>559.30</u>	
TOTAL		200.70

EXTENSION #11C

Redemption of Principal	1,000.00	
Interest	<u>480.00</u>	
TOTAL		1,480.00

EXTENSION #11B

Redemption of Principal	800.00	
Interest	<u>768.00</u>	
TOTAL		1,568.00

10/25/66

352.

ANNUAL BUDGET FOR 1967 continued:EXTENSION #3D

Redemption of Principal	1,050.00	
Interest	800.00	
Legal and Other Expenses	150.00	
TOTAL	2,000.00	
LESS AMOUNT DUE FROM RUSCON	1,788.75	
TOTAL		\$ 211.25
TOTAL WATER DISTRICT INDEBTEDNESS AND INTEREST		\$34,476.65

WATER DISTRICT SUMMARY

WATER DISTRICT MAINTENANCE	NONE
WATER DISTRICT INDEBTEDNESS	\$34,476.65
TOTAL WATER DISTRICT BUDGET	\$34,476.65

UNPAID WATER RENTS \$ 49.35

SUMMARY - ANNUAL BUDGET TOWN OF RIVERHEAD -1967 - SUMMARY

GENERAL TOWN	\$ 588,500.00
TOWN WELFARE	17,000.00
TOWN HIGHWAY GARAGE ACCOUNT	9,200.00
AMBULANCE FUND	NONE
PARKING METER ACCOUNT	NONE
HIGHWAY DEPARTMENT	370,268.00
STREET LIGHTING DISTRICTS	60,600.00
FIRE PROTECTION DISTRICTS	10,000.00
FIRE DISTRICTS	156,802.00
SCHOOL DISTRICTS	1,860,599.99
HEROD POINT RD. IMPROVEMENT DIST.	3,800.00
SEWER DISTRICT	89,689.65
WATER DISTRICT	34,476.65
UNPAID WATER RENTS	49.35

TOTAL TAXES-TOWN OF RIVERHEAD - 1967 \$3,200,985.64

FURTHER RESOLVED, That the Town Clerk of this Town shall prepare and certify a copy of said Annual Budget so adopted, and deliver to the Supervisor to be presented by him to the Board of Supervisors of Suffolk County.

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Justice Zaloga, Yes, Justice Costello, Yes, and Supervisor Vojvoda, Yes. The resolution was there-upon declared duly adopted.

There being no further business, on motion and vote, the meeting adjourned.

Helene M. Block

Helene M. Block, Town Clerk

HMB.