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351.

Minutes of a Special Meeting of the Town Board held in the Town Hall, Riverhead, New York, on Wednesday, October 30, 1968 at 12:30 P. M., for the purpose of voting on the matter of the adoption of the Annual Budget for the Town of Riverhead, for the year 1969.

Present:

Robert B. Vojvoda, Supervisor  
Bruno Zaloga, Town Justice  
Thomas R. Costello, Town Justice  
Vincent B. Grodski, Councilman  
George G. Young, Councilman

WAIVER OF NOTICE AND CONSENT OF MEETING

WE, the undersigned, being all members of the Town Board of the Town of Riverhead, Suffolk County and State of New York, do hereby waive notice of the time, place, date and purpose of a meeting of the Town Board of the Town of Riverhead, to be held at the Town Hall, Riverhead, New York, at 12:30 P. M., on the 30th day of October, 1968, and do consent to the holding of such meeting for the purpose of voting on the matter of the adoption of the Annual Budget for the Town of Riverhead, for the year 1969.

Dated: October 30th, 1968

Signed:

Robert B. Vojvoda  
Supervisor

Bruno Zaloga  
Town Justice

Thomas R. Costello  
Town Justice

Vincent B. Grodski  
Councilman

George G. Young  
Councilman

Town Justice Costello offered the following resolution which was seconded by Councilman Young.

WHEREAS, This Board having, on the 29th day of October, 1968, commencing at 7:30 P. M., duly held a Public Hearing on the Preliminary Budget approved by this Board and filed with the Town Clerk for the fiscal year commencing January 1, 1969, and having heard all persons desiring to be heard in the matter and the matter of the Budget of this Town for such fiscal year having been fully discussed and considered, be it

RESOLVED, That this Town Board, does and it hereby adopts the following Preliminary Budget as compiled as the Annual Budget of the Town of Riverhead for the fiscal year beginning on the 1st day of January, 1969;

1969 - SUMMARY OF TOWN BUDGET - 1969  
TOWN OF RIVERHEAD

FUND	APPROPRIATIONS	Estimated Revenues	Amt. to be raised by tax
General (Inc. Welfare)	\$1,117,836.59	\$302,536.59	\$815,300.00
Repairs & Improvements	320,000.00	29,000.00	291,000.00
Bridges (Item 2)	1,000.00	1,000.00	NONE
Machinery (Item 3)	76,500.00	1,500.00	75,000.00
Snow and Misc. (Item 4)	70,500.00	5,500.00	65,000.00
Ambulance Fund	8,000.00	8,000.00	NONE
Parking Meter Account	14,000.00	14,000.00	NONE
Town Highway Garage Acct.	9,062.50	62.50	9,000.00
Herod Pt. Road Imp. Dist.	4,610.88	NONE	4,610.88
Terminal Park Rd. Imp. Dist.	4,493.52	NONE	4,493.52
Northville Homes Rd. Imp. Dist.	5,200.00	4,800.00	400.00
Public Parking Dist. No. 1	57,378.75	NONE	57,378.75
Street Lighting Dists.	68,500.00	280.82	68,219.18
Fire Protection Dists.	10,000.00	93.61	9,906.39
Fire Dists.	168,258.00	None	168,258.00
Sewer Dists.	104,867.50	11,334.69	93,532.81
Water Dists.	194,861.58	118,564.03	76,297.55
Unpaid Water Rents	256.95		256.95
School Dists.	2,810,688.10		2,810,688.10
TOTALS	\$ 5,046,014.37	\$ 496,672.24	\$4,549,342.13

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DETAIL OF ANNUAL BUDGET FOR 1969GENERAL GOVERNMENT - APPROPRIATIONSCOUNCILMEN

Salary - 2 Councilmen at \$5,700 each	<u>\$11,400.00</u>	\$11,400.00
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TOWN JUSTICES

Salary-2 Town Justices at \$9,500 each	19,000.00	
Salary-Justice Court Clerk-inc. longevity	6,744.40	
Salary-Stenographer	4,628.00	
Office & Other Expenses	<u>1,500.00</u>	
TOTAL		\$31,872.40

SUPERVISOR

Salary-Supervisor	13,000.00	
Salary-Bookkeeper	6,280.00	
Salary-Clerk Typist	4,706.00	
Longevity	220.00	
Extension of Taxes	600.00	
Office & Other Expenses	<u>1,000.00</u>	
TOTAL		\$25,806.00

TOWN CLERK

Salary-Town Clerk	10,600.00	
Salary-Clerk Typist	6,046.00	
Salary-Clerk Typist	3,430.00	
Office & Other Expenses	<u>1,500.00</u>	
TOTAL		\$21,576.00

RECEIVER OF TAXES

Salary-Receiver of Taxes	6,600.00	
Salary-Senior Clerk	4,800.00	
Salary-Part Time Clerks	2,500.00	
Office & Other Expenses	<u>1,500.00</u>	
TOTAL		\$15,400.00

ASSESSORS

Salary-3 Assessors at \$8,700 each	26,100.00	
Salary-Senior Clerk-Inc. longevity	8,260.00	
Salary-Clerk Typist	4,550.00	
Office & Other Expenses	<u>6,100.00</u>	
TOTAL		\$45,010.00

TOWN ATTORNEY

Salary-Town Attorney	11,500.00	
Office Expense	<u>150.00</u>	
TOTAL		\$11,650.00

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ANNUAL BUDGET FOR 1969 CONTINUED:EDUCATION

Salary-Historian	\$ 600.00	
Office & Other Expenses	300.00	
Suffolk Co. Historical Society	300.00	
TOTAL		\$ 1,200.00

HIGHWAY

Salary-Supt. of Highways	10,900.00	\$10,900.00
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INDUSTRIAL COMMISSION

Salary-Industrial Commissioner	4,000.00	
Office & Other Expenses	2,000.00	
TOTAL		\$ 6,000.00

PLANNING BOARD

Salary-Chairman	1,000.00	
Salary-4 Members	3,000.00	
Salary-Sr. Stenographer	1,200.00	
Salary-Consultant	1,000.00	
Office & Other Expenses	500.00	
TOTAL		\$ 6,700.00

BOARD OF APPEALS

Salary-Chairman	1,000.00	
Salary-4 Members	3,000.00	
Salary-Secretary	1,500.00	
Salary-Consultant	500.00	
Office & Other Expenses	800.00	
Equipment	200.00	
TOTAL		\$ 7,000.00

3% BINGO

Salary-Bingo Inspector	1,500.00	
Salary-Stenographic	400.00	
Office & Other Expenses	900.00	
TOTAL		\$ 2,800.00

TOWN HALL AND OFFICES

Rental & Rental Adjustment	7,500.00	
Purchase of Furniture & Equipment	1,000.00	
Repairs, Lights, Heat, Water, Time Service & Telephones	9,000.00	
Advertising & Publishing (All Depts.)	6,000.00	
Maintenance - Janitor	4,500.00	
Publicity	2,000.00	
Town Car Expenses	100.00	
Maps - Zoning and Other	250.00	
Survey and House Numbers	300.00	

ANNUAL BUDGET FOR 1969 CONTINUED:TOWN HALL AND OFFICES CONTINUED

Litigation, Appraisal Costs & Recording Fees	\$ 3,500.00	
Sewer Taxes-Town Property	400.00	
Other Misc. Expenses	5,500.00	
Claims	500.00	
TOTAL		\$40,550.00

TOTAL GENERAL GOVERNMENT		\$ 237,864.40
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SAFETY - APPROPRIATIONS

Salaries of Police Department, Special Summer Police, Meterman, School & Church Guards, and Bay Constable	\$349,822.00	
Office & Police Dept. Expenses	39,270.00	
TOTAL		\$ 389,092.00

DOG POUND

Salary-Dog Warden	6,600.00	
Supplies-Food & Straw	1,000.00	
Dog Pound Expenses	500.00	
TOTAL		\$ 8,100.00

CIVIL DEFENSE

Maintenance CD Radios & Generator	300.00	
Rescue Squad Expenses	500.00	
TOTAL		\$800.00

BUILDING INSPECTION

Salary-Building Inspector	9,150.00	
Salary-Fire Inspector	6,006.00	
Salary-Sr. Stenographer	5,436.00	
Office & Other Expenses	750.00	
Car Expenses	400.00	
Quipment	100.00	
TOTAL		\$ 21,842.00

TRAFFIC

Traffic Lights, Repairs Etc.	4,500.00	
TOTAL		\$ 4,500.00

## TOTAL PUBLIC SAFETY

\$424,334.00

SANITATION

Salaries-2 H. E. Operators	14,290.00	
Expenses	6,500.00	
TOTAL		\$ 20,790.00

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ANNUAL BUDGET FOR 1969 CONTINUED:HEALTH

Registrar of Vital Statistics	\$ 450.00	
Laborator Tests (Blood Tests)	350.00	
TOTAL		\$ 800.00

TOWN WELFARE

Home Relief	\$100,000.00	
TOTAL		\$100,000.00

RECREATION/PARKS/BEACHES/PLAYGROUNDS

Salaries-Groundsmen & Maintenance Men	9,986.00	
Salaries-Lifeguards, Beach Attendants, Aides	23,950.00	
Services	3,600.00	
Supplies	2,300.00	
Maintenance & Repairs	3,450.00	
Landscaping	450.00	
TOTAL		\$ 43,736.00

RECREATION

Salaries-Full Time Personnel	20,071.00	
Salaries-Part Time Personnel	20,292.00	
Services	3,450.00	
Supplies	2,350.00	
Equipment	1,700.00	
Rental	595.00	
Senior Citizens	500.00	
TOTAL		\$ 48,958.00

## TOTAL RECREATION

\$ 92,694.00

ENTERPRISES/PARKING FIELDS

Salary-Maintenance Man	6,374.00	
Longevity	345.00	
Parking Field Rental First Street	2,250.00	
Parking Field Expenses	3,000.00	
TOTAL		\$ 11,969.00

ENTERPRISES/OTHER

Dredging & Bulkheading	2,000.00	
Peconic River Buoy Lights	1,500.00	
Jamesport Marina	1,000.00	
Arterial Lights	3,000.00	
Gas-Eternal Light	365.00	
TOTAL		\$ 7,865.00

## TOTAL ENTERPRISES

\$ 19,834.00

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ANNUAL BUDGET FOR 1969 CONTINUED:MISCELLANEOUS

Dues-Association of Towns	\$ 250.00	
Veterans Organizations for Rooms	600.00	
Patriotic Observances	50.00	
Retirement (Town Share)	75,000.00	
Social Security (Town Share)	25,000.00	
Tree Conservation	1,000.00	
Compensation Insurance	7,500.00	
Fire and Liability Insurance	23,000.00	
Official Bonds & Other Insurances	1,000.00	
TOTAL		\$133,400.00

DEBT SERVICE:REDEMPTION OF DEBT

Bonds-Beach Property	\$ 4,000.00	
Bonds-Acquisition of Park/Grangebel	4,900.00	
BAN-Peconic Ave. Bridge	5,100.00	
BAN-Acquisition of Property-Wading River	4,500.00	
Serial Bonds: Acquisition of Smith Property	5,200.00	
Capital Note-Tax Computer	8,235.00	
Capital Note-Traxcavator	6,600.00	
Capital Note-Dog Pound	4,000.00	
Capital Note-Const. of Shed	5,250.00	
Capital Note-Const. of Columbus Ave.	4,000.00	
Budget Note-Welfare	5,000.00	
Budget Note-Welfare	10,000.00	
TOTAL		\$ 66,785.00

DEBT SERVICE:INTEREST

Bonds-Beach Property	330.00	
Bonds-Acquisition of Park/Grangebel	3,583.87	
BAN-Peconic Ave. Bridge	300.00	
BAN-Acquisition of Prop.-Wading River	380.00	
Serial Bond - 1968	4,500.00	
Serial Bonds-Acquisition of Smith Prop.	234.00	
Capital Note-Tax Computer	263.52	
Capital Note-Traxcavator	211.20	
Capital Note-Dog Pound	350.00	
Capital Note-Construction of Shed	170.10	
Capital Note-Construction of Columbus Ave.	500.00	
Budget Note-Welfare	162.50	
Budget Note-Welfare	325.00	
Bank Costs	25.00	
TOTAL		\$ 11,335.19
TOTAL DEBT SERVICE		\$78,120.19

CONSTRUCTION OF PERM. IMPROVEMENTS

Curbs, Cutters & Sidewalks	\$10,000.00	
TOTAL		\$ 10,000.00

TOTAL GENERAL FUND APPROPRIATIONS		\$1,121,536.59
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ANNUAL BUDGET FOR 1969 CONTINUED:GENERAL FUND SUMMARY

General Government	\$237,864.40	
Public Safety	424,334.00	
Sanitation	20,790.00	
Health	800.00	
Town Welfare	100,000.00	
Recreation	92,694.00	
Enterprises	19,834.00	
Miscellaneous	133,400.00	
Debt. Service	78,120.19	
Construction of Perm. Improvements	10,000.00	
<b>TOTAL GENERAL FUND APPROPRIATIONS</b>		<b>\$1,117,836.59</b>

GENERAL FUND-ESTIMATED REVENUESREVENUES FROM LOCAL SOURCES

Interest and Penalties on Taxes	\$2,000.00	
Interest & Earnings on Deposits & Investments	4,000.00	
Rentals of Real Property	2,600.00	
Town Clerk Fees, Permits, Etc.	13,000.00	
Beach Permits	4,800.00	
Fees of Parks and Playgrounds	8,000.00	
Zoning Board Fees/Bd. of Appeals	800.00	
Building Inspector Fees	10,000.00	
Curbs & Gutters	2,500.00	
3% Bingo	2,800.00	
Fines, Fees-Town Justices	22,000.00	
Dog License Fund Apportionment	3,700.00	
Miscellaneous Receipts	8,884.16	
Unexpended Balance	10,000.00	
<u>STATE AID</u>		
Long Island Railroad	6,321.43	
Per Capita	98,371.00	
Youth Projects	9,000.00	
Mortgage Tax	40,000.00	
Highway, Traffic & Transportation	3,760.00	
Social Services-Welfare	50,000.00	
<b>TOTAL ESTIMATED REVENUES</b>		<b>\$ 302,536.59</b>
<b>TOTAL TAXES TO BE RAISED FOR GENERAL TOWN</b>		<b>\$ 815,300.00</b>

ANNUAL BUDGET FOR 1969 CONTINUED:HIGHWAY DEPARTMENTGENERAL REPAIRS, HIGHWAY ITEM NO. 1 - APPROPRIATIONS:

1. Salaries	\$207,000.00	
2. Social Security	10,200.00	
3. Retirement	29,500.00	
4. Workmen's Compensation Insurance	10,000.00	
5. Road Oil	30,000.00	
6. Black Top	1,000.00	
7. Fuel	9,000.00	
8. Oil and Grease	2,000.00	
9. Cleaning Materials	300.00	
10. Ready-Mix	2,000.00	
11. Equipment Rental	2,000.00	
12. Miscellaneous Surveys	2,000.00	
13. Gravel and Stone	15,000.00	
TOTAL APPROPRIATIONS		\$320,000.00

ESTIMATED REVENUES

StateAid-Highway Law	\$11,000.00	
State Aid-Highway Traffic & Transportation	9,000.00	
Unexpended Balance	5,000.00	
Interest on Investment	1,000.00	
Reimbursement on town work	3,000.00	
TOTAL ESTIMATED REVENUES		\$ 29,000.00
TOTAL TAX-Highway Item No. 1		\$291,000.00

BRIDGE HIGHWAY ITEM NO. 2 - APPROPRIATIONS

1. Materials for Repair & Maintenance	\$1,000.00	
TOTAL APPROPRIATIONS		\$1,000.00

ESTIMATED REVENUES

Unexpended Balance	\$1,000.00	
TOTAL ESTIMATED REVENUES		\$1,000.00
TOTAL TAX-Highway Item No. 2		NONE

MACHINERY HIGHWAY ITEM NO. 3 - APPROPRIATIONS

1. Purchase of Machinery	\$30,000.00	
2. Repairs of Machinery, Tools & Equipment	37,500.00	
3. Storage of Equipment	600.00	
4. Salary of Mechanic	7,100.00	
5. Social Security	400.00	
6. Retirement Share	600.00	
7. Workmen's Compensation	300.00	
TOTAL APPROPRIATIONS		\$76,500.00

ESTIMATED REVENUES

Unexpended Balance	500.00	
Snow removal reimbursement	1,000.00	
TOTAL ESTIMATED REVENUES		\$ 1,500.00
TOTAL TAX-Highway Item No. 3		\$75,000.00

ANNUAL BUDGET FOR 1969 CONTINUED:MISCELLANEOUS HIGHWAY ITEM NO. 4 - APPROPRIATIONS

1. Expenses-Town Superintendent	\$ 250.00	
2. Social Security	3,000.00	
3. Retirement	6,000.00	
4. Compensation Insurance	2,000.00	
5. Office Equipment, Supplies, etc.	400.00	
6. Sign Materials, Blanks, Posts, etc.	7,000.00	
7. Traffic Paints	3,500.00	
8. Cleaning Materials	268.34	
9. Trees	1,000.00	
10. Miscellaneous lumber, paints, etc.	3,000.00	
11. Budget Notes-Snow Removal	31,031.00	
12. Interest on Budget Notes	1,050.66	
13. Snow Removal	12,000.00	
TOTAL APPROPRIATIONS		\$70,500.00

ESTIMATED REVENUES

Unexpended Revenues	500.00	
Snow removal reimbursement	5,000.00	
TOTAL ESTIMATED REVENUES		5,500.00
TOTAL TAX MISCELLANEOUS Highway Item No. 4		\$65,000.00

SUMMARY HIGHWAY DEPARTMENT BUDGET

ITEM NO. 1 - GENERAL REPAIRS	\$291,000.00
ITEM NO. 2 - BRIDGE	NONE
ITEM NO. 3 - MACHINERY	75,000.00
ITEM NO. 4 - MISCELLANEOUS	65,000.00

TOTAL TAXES TO BE RAISED FOR HIGHWAY \$431,00.00

TOWN HIGHWAY GARAGE ACCOUNT

Redemption of Bond	\$ 7,000.00	
Interest on Bond	2,062.50	
TOTAL APPROPRIATIONS	\$ 9,062.50	
LESS UNEXPENDED BALANCE	62.50	
TOTAL TAXES TO BE RAISED TOWN HIGHWAY GARAGE		\$ 9,000.00

AMBULANCE FUND

Gas, Tires and Maintenance	\$ 1,000.00	
Miscellaneous and Equipment	7,000.00	
TOTAL	\$ 8,000.00	
LESS UNEXPENDED BALANCE	8,000.00	
TOTAL TAXES TO BE RAISED FOR AMBULANCE FUND		NONE

PARKING METER ACCOUNT

Redemption of Bonds	\$ 6,000.00	
Interest on Bonds	660.00	
Redemption of Serial Note	5,000.00	
Interest on Serial Note	72.50	

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ANNUAL BUDGET FOR 1969 CONTINUED:PARKING-METER ACCOUNT CONTINUED:

Meter Payments as per contract	\$1,200.00	
Meter Parts, Scooter Expenses, etc.	1,067.50	
TOTAL EXPENDITURES	\$14,000.00	
LESS METER COLLECTIONS	\$14,000.00	
TOTAL AMOUNT TO BE RAISED FOR PARKING METERS		NONE

SUMMARY

GENERAL FUND (Includes Welfare)	\$819,000.00
HIGHWAY DEPARTMENT	431,000.00
TOWN HIGHWAY GARAGE	9,000.00
AMBULANCE FUND	NONE
PARKING METER FUND	NONE
TOTAL GENERAL TOWN TAX-1969	\$1,259,000.00

SPECIAL DISTRICTSHEROD POINT ROAD IMPROVEMENT DISTRICT

Retirement of Bonds	\$ 3,000.00	
Interest on Bonds	1,116.25	
Bank Costs, etc.	25.00	
Transfer-Town Bd. Res. 7/30/68	469.63	
TOTAL TAX		\$4,610.88

TERMINAL PARK ROAD IMPROVEMENT DISTRICT

Retirement of Bonds	\$ 3,000.00	
Interest on Bonds	1,021.25	
Bank Costs	25.00	
Transfer-Town Bd. Res. 7/30/68	447.27	
TOTAL TAX		\$4,493.52

NORTHVILLE HOMES ROAD IMPROVEMENT DISTRICT

Redemption of Principal	\$ 2,500.00	
Interest	2,200.00	
Legal & Bonding Fees	500.00	
TOTAL	\$ 5,200.00	
Less unexpended balance in account	4,800.00	
TOTAL TAX		\$ 400.00

SCHOOL DISTRICTS

Wading River No. 1	\$ 180,441.53	
Central District No. 2	2,595,999.73	
Laurel S-11	22,645.84	
West Manor B-31	226.00	
Former District No. 8 (Debt Service)	11,375.00	
TOTAL TAX		\$2,810,688.10

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ANNUAL BUDGET FOR 1969 CONTINUED:  
PUBLIC PARKING DISTRICT NO. 1

Retirement of Bonds	\$ 27,000.00	
Interest on Bonds	30,328.75	
Bank Costs	50.00	
TOTAL TAX		\$57,378.75

STREET LIGHTING DISTRICTS

Riverhead	\$ 41,719.18	
Wading River	10,000.00	
South Jamesport	3,200.00	
Jamesport	7,200.00	
Laurel	800.00	
Aquebogue #1	2,600.00	
Aquebogue #2	1,200.00	
Aquebogue Ext. 1 to Aque. #2	1,200.00	
Calverton	300.00	
TOTAL TAX		\$68,219.18

FIRE PROTECTION DISTRICTS

Aquebogue	\$ 3,764.34	
Roanoke	3,000.00	
Calverton	3,142.05	
TOTAL TAX		\$ 9,906.39

FIRE DISTRICTS

Riverhead	\$ 102,726.96	
Jamesport	27,820.00	
Wading River	28,807.49	
Manorville	8,903.55	
TOTAL TAX		\$168,258.00

RIVERHEAD SEWER DISTRICT - BUDGET FOR MAINTENANCE - 1969

#1 <u>SALARIES &amp; WAGES</u>		
1. Superintendent	\$ 8,500.00	
2. Assistant Operators	11,600.00	
3. Maintenance Men	16,650.00	
4. Longevity	510.00	
5. Contingencies	2,500.00	
TOTAL		\$ 39,760.00

#2 <u>INSURANCE</u>		
1. Compensation	1,000.00	
2. Liability	1,700.00	
3. Retirement Fund	6,000.00	
4. Social Security	2,500.00	
TOTAL		\$ 11,200.00

#3 <u>ELECTRICITY &amp; GAS</u>		
1. Plant - Electricity & Gas	\$ 5,600.00	
2. Station - Electricity	3,000.00	
		\$ 8,600.00

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ANNUAL BUDGET FOR 1969 CONTINUED:#4 - SUPPLIES

1. Chlorine and Chemicals	\$ 2,500.00	
2. Plant & Office Supplies	982.00	
3. Truck and Car Expenses	1,200.00	
4. Water	300.00	
TOTAL		\$ 4,982.00

#5 GENERAL & MISCELLANEOUS

1. Prep. Assessment Roll	\$ 900.00	
2. Engineering	2,000.00	
3. Laboratory Analyses	2,500.00	
4. Miscellaneous	800.00	
TOTAL		\$ 6,200.00

TOTAL MAINTENANCE APPROPRIATIONS \$70,742.00

LESS

1. Fees for house connections	\$ 30.00	
2. State Aid	9,214.54	
	-9,244.54	-9,244.54
TOTAL AMOUNT TO BE COLLECTED AGAINST SEWER RENTS		\$61,497.46

REPLACEMENTS AND IMPROVEMENTS

Items for permanent Equipment, Sewer Hook-up and replacements	\$8,000.00	
TOTAL		\$8,000.00

SUMMARY SEWER DISTRICT

Sewer District Maintenance	\$61,497.46
Sewer Replacements & Imp.	8,000.00
Sewer District Indebtedness	24,035.35
Total Tax - Sewer District	\$93,532.81

1969 - SEWER DISTRICT BONDED INDEBTEDNESS - 1969TRUNK LINE NO. 1

Retirement of Bonds	\$150.00	
Interest	24.75	
TOTAL	174.75	
Less Balance in a/c	.24	
TOTAL TAXES		\$ 174.51

LATERAL EXTENSION NO. 1

Retirement of Bonds	1,225.00	
Interest	73.50	
TOTAL TAXES		\$ 1,298.50

LATERAL EXTENSION NO. 2

Retirement of Bonds	400.00	
Interest	24.00	
TOTAL TAXES		\$ 424.00

LATERAL EXTENSION NO. 3

Retirement of Bonds	165.00	
Interest	9.90	
TOTAL TAXES		\$ 174.90

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ANNUAL BUDGET FOR 1969 CONTINUED:LATERAL EXTENSION NO. 4

Retirement of Bonds	\$ 210.00	
Interest	12.60	
TOTAL TAXES		\$222.60

LATERAL EXTENSION AREA NO. 5

Retirement of Bonds	500.00	
Interest	82.50	
TOTAL	582.50	
Less Balance in a/c	.24	
TOTAL TAXES		582.26

LATERAL EXTENSION NO. 6

Retirement of Bonds	910.00	
Interest	159.25	
TOTAL TAXES		1,069.25

LATERAL EXTENSION NO. 7

Retirement of Bonds	90.00	
Interest	15.75	
TOTAL TAXES		105.75

LATERAL DISTRICT NO. 8

Retirement of Bonds	392.70	
Interest	117.18	
Other-Transfer	35.75	
Bank Costs	25.00	
TOTAL TAXES		570.63

EXTENSION AREA NO. 1

Retirement of Bonds	1,571.90	
Interest	492.77	
Bank Costs	25.00	
TOTAL	2,089.67	
Less Balance in Account	2,089.67	
TOTAL TAXES		NONE

IMPROVEMENT DISTRICT NO. 1

Retirement of Bonds	9,035.40	
Interest	2,928.80	
Bank Costs	25.00	
TOTAL TAXES		11,989.20

MODIFICATION OF TREATMENT PLANT

Retirement of Bonds	5,000.00	
Interest	2,398.75	
Bank Costs	25.00	
TOTAL TAXES		7,423.75
TOTAL SEWER DISTRICT BONDED INDEBTEDNESS-1969		\$24,035.35



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ANNUAL BUDGET FOR 1969 CONTINUED:ESTIMATED REVENUES

Water Rents	\$95,780.00	
Hydrant Rentals	13,240.00	
Installation of Meters	5,300.00	
Miscellaneous Revenues	1,000.00	
Unexpended Balance	122.99	
LESS TOTAL ESTIMATED REVENUES		<u>\$115,442.99</u>
TOTAL TAX TO BE RAISED MAINTENANCE		NONE

1969 - WATER DISTRICT INDEBTEDNESS - BONDED INDEBTEDNESS - 1969EXTENSION NO. 2

Redemption of Bonds	\$ 860.00	
Interest	156.52	
TOTAL TAXES		\$1,016.52

EXTENSION NO. 4

Redemption of Bonds	1,140.00	
Interest	207.48	
TOTAL TAXES		\$1,347.48

EXTENSION NO. 5

Redemption of Bonds	3,150.40	
Interest	960.08	
TOTAL TAXES		\$4,110.48

EXTENSION NO. 7

Redemption of Bonds	986.40	
Interest	300.48	
TOTAL TAXES		\$1,286.88

EXTENSION NO. 8

Redemption of Bonds	246.40	
Interest	75.20	
TOTAL TAXES		\$ 321.60

PARKWAY TRUNK PROJECT NO. 2

Redemption of Bonds	1,360.00	
Interest	478.80	
Bank Costs	25.00	
Transfer-Tn. Bd. Res. 7/30/68	108.16	
TOTAL TAXES		\$1,971.96

TRUNK MAIN PROJECT NO. 3

Redemption of Bonds	3,000.00	
Interest	2,921.25	
Bank Costs	25.00	
Total	5,946.25	
Less Balance in Account	386.43	
TOTAL TAXES		\$5,559.82

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ANNUAL BUDGET FOR 1969 CONTINUED:EXTENSION NO. 3-C

Redemption of Bond	\$ 300.00	
Interest	306.38	
Bank Costs	25.00	
Transfer-Tn. Bd. Res. 7/30/68	<u>27.69</u>	
TOTAL TAXES		\$ 659.07

EXTENSION NO. 3-F

Redemption of Bonds	200.00	
Interest	90.25	
Bank Costs	<u>25.00</u>	
TOTAL	315.25	
Less Balance in Account	<u>169.21</u>	
TOTAL TAXES		\$ 146.04

EXTENSION NO. 6-A

Redemption of Bonds	1,600.00	
Interest	494.00	
Bank Costs	<u>25.00</u>	
TOTAL	2,119.00	
Less Balance in Account	<u>839.40</u>	
TOTAL TAXES		\$ 1,279.60

EXTENSION NO. 10

Redemption of Bonds	4,000.00	
Interest	2,517.50	
Bank Costs	25.00	
Transfer-Tn. Bd. Res. 7/30/68	<u>978.67</u>	
TOTAL TAXES		\$ 7,521.17

EXTENSION NO. 11

Redemption of Bonds	1,650.00	
Interest	1,544.94	
Bank Costs	25.00	
Transfer-Tn. Bd. Res. 7/30/68	<u>610.99</u>	
TOTAL TAXES		\$ 3,830.93

EXTENSION NO. 11-B

Redemption of Bond	800.00	
Interest	579.50	
Bank Costs	25.00	
Transfer-Tn. Bd. Res. 7/30/68	<u>1,262.74</u>	
TOTAL TAXES		\$ 2,667.24

INCREASE AND IMPROVEMENT OF FACILITIES

Redemption of Bond	2,000.00	
Interest	1,852.50	
Redemption of Bond	16,840.00	
Interest	16,407.46	
Redemption of Bond	2,800.00	
Interest	1,928.50	
Bank Costs	<u>25.00</u>	
TOTAL TAXES		\$ 41,853.46

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ANNUAL BUDGET FOR 1969 CONTINUED:EXTENSION NO. 10A

Redemption of Bonds	\$ 500.00	
Interest	249.37	
Bank Costs	25.00	
TOTAL	\$ 774.37	
Less Balance in Account	362.82	
TOTAL TAXES		\$ 411.55

EXTENSION NO. 3-D

Redemption of Bonds	1,050.00	
Interest	841.93	
Bank Costs	25.00	
TOTAL	1,916.93	
Less Balance in account	\$527.34	
Less Amount due from Ruscon	835.84	
TOTAL TAXES	1,363.18	\$ 553.75

BOND ANTICIPATION NOTEEXTENSION NO. 11-C

Redemption of BAN	1,100.00	
Interest	360.00	
Legal Costs and Other	300.00	
TOTAL		\$ 1,760.00

TOTAL WATER DISTRICT INDEBTEDNESS \$ 76,297.55

WATER DISTRICT SUMMARY

WATER DISTRICT MAINTENANCE	NONE
WATER DISTRICT INDEBTEDNESS	\$76,297.55
TOTAL TAX WATER DISTRICT	\$76,297.55

TOTAL TAX-UNPAID WATER RENTS \$ 256.95

SUMMARY - ANNUAL BUDGET - TOWN OF RIVERHEAD - 1969

GENERAL TOWN (Includes Welfare)	\$815,300.00
Town Highway Garage Account	9,000.00
Highway Department	431,000.00
Ambulance Fund	NONE
Parking Meter Account	NONE
TOTAL GENERAL TOWN	\$1,255,300.00

SPECIAL DISTRICTS

Herod Point Improvement District	\$ 4,610.88
Terminal Park Road Improvement District	4,493.52
Northville Homes Road Improvement District	400.00
Public Parking District No. 1	57,378.75
Street Lighting Districts	68,219.18
Fire Protection Districts	9,906.39

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ANNUAL BUDGET FOR 1969 CONTINUED:

SPECIAL DISTRICTS CONTINUED:

Fire Districts	\$168,258.00
Sewer District	93,532.81
Water District	76,297.55
Unpaid Water Rents	256.95
School Districts	2,810,688.10

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TOTAL SPECIAL DISTRICTS	\$3,294,042.13
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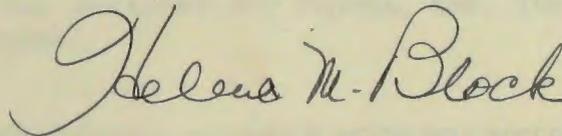
GRAND TOTAL TAX-1969	\$4,549,342.13
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FURTHER RESOLVED, That the Town Clerk of this Town shall prepare and certify a copy of said Annual Budget so adopted, and deliver to the Supervisor to be presented by him to the Board of Supervisors of Suffolk County.

The vote, Councilman Young, Yes, Councilman Grodski, Yes, Town Justice Zaloga, Yes, Town Justice Costello, Yes, and Supervisor Vojvoda, Yes. The resolution was thereupon declared duly adopted.

There being no further business on motion and vote, the meeting adjourned.



Helene M. Block, Town Clerk

EE: