

2021 Wading River Fire District

Budget Summary

Preliminary Draft Budget

FILED IN OFFICE OF
DIANE H. WILHELM
TOWN CLERK

2020 OCT -5 P 1:40

Total Appropriations - From Page 2		\$	3,252,500.00
Less:			
	Estimated Revenues - From Page 3	\$	1,500.00
		\$	<u>1,500.00</u>
Amount to be Raised by Real Property Taxes		\$	<u>3,251,000.00</u>

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Apportioned Tax
Brookhaven	\$ 1,261,712.44
Riverhead	\$ 1,989,287.56
Total Apportioned	\$ <u>3,251,000.00</u>

I certify that the Estimates were approved by
the Fire Commissioners on September 14, 2020

Greg Michalakopoulos
Fire District Secretary

**Wading River
FIRE DISTRICT
2021**

Budget Summary

Preliminary Draft Budget

		Actual Expenditures 2019	Budgets as Modified 2020	Preliminary Estimate 2021	Adopted Budget 2021
A3410.1*	Total Personal Services	\$ 583,003.00	\$ 700,000.00	\$ 700,000.00	
A3410.2	Equipment	\$ 87,835.00	\$ 325,000.00	\$ 100,000.00	
A3410.4	Contractual Expenditures	\$ 866,374.00	\$ 846,935.00	\$ 940,500.00	
A1930.4	Judgements & Claims				
A9010.8	State Retirement System	\$ 81,284.00	\$ 90,000.00	\$ 90,000.00	
A9025.8	Service Awards	\$ 237,588.00	\$ 254,000.00	\$ 240,000.00	
A9030.8	Social Security	\$ 46,050.00	\$ 72,500.00	\$ 50,000.00	
A9040.8	Workers' Compensation	\$ 161,314.00	\$ 295,000.00	\$ 190,000.00	
A9045.8	Life Insurance	\$ 28,953.00	\$ 30,000.00	\$ 30,000.00	
A9050.8	Unemployment Insurance		\$ 5,000.00		
A9055.8	Disability Insurance		\$ 1,000.00	\$ 10,000.00	
A9060.8	Hospital, Med. & Accident Ins.	\$ 133,545.00	\$ 170,000.00	\$ 170,000.00	
A9060.83	Vehicle Insurance				
A9085.8	Payments Disabled Fire Fighters				
A9710.6	Redemption of Bonds				
A9710.7	Interest on Bonds				
A9720.6	Capital Lease Principal				
A9720.7	Capital Lease Interest				
A9901.9	Transfer to Reserve Fund	\$ 300,000.00	\$ 414,000.00	\$ 732,000.00	
A9950.9	Transfer to Capital Fund				
	Total	\$ 2,525,946.00	\$ 3,203,435.00	\$ 3,252,500.00	\$ -

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**Wading River
FIRE DISTRICT
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		Actual Revenues 2019	Budgets as Modified 2020	Preliminary Estimate 2021	Adopted Budget 2021
A2262	Fire Protection & Other Services				
	to Other Districts & Governments				
A2401	Interest and Earnings	\$ 14,004.00	\$ 1,500.00	\$ 1,500.00	
A2410	Rentals				
A2665	Sales of Apparatus & Equipment	\$ 32,000.00			
A2701	Refunds of Expenditures	\$ 26,919.00			
A2705	Gifts and Donations				
A2270	Miscellaneous	\$ 100.00			
A2270	Pilot payments	\$ 112,741.00			
A2770.1	State Grant				
A2770.2	Insurance Recoveries	\$ 200,071.00			
A2770	NYS Retirement Credits				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	Totals	\$ 385,835.00	\$ 1,500.00	\$ 1,500.00	\$ -

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Page 1**

**Wading River Fire district
2021 Budget
Estimated Fund Balance**

**Wading River Fire District Estimates
General Fund Balance to be \$500,000
For the Year 2021**

Wading River Fire District							
2021							
Tax Apportionment							
				Prior Tax Rev	Prospective Tax	Increase	% increase
				\$ 3,201,935.00	\$ 3,251,000.00	\$ 49,065.00	1.53235450%
Town	Assessed Value	Equalization Rate	Full Valuation	Total Full Valuation Percentage	Apportioned Tax		
Riverhead	\$ 190,556,926	12.30%	\$ 1,549,243,301	61.19%	\$ 1,989,287.56		
Brookhaven	\$ 7,566,119	0.77%	\$ 982,612,857	38.81%	\$ 1,261,712.43		
	\$ 198,123,045		\$ 2,531,856,158	100.00%	\$ 3,251,000.00		