

MANORVILLE



FIRE DISTRICT

14 Silas Carter Road • Manorville, New York 11949

(631) 878-6614

Fax: (631) 878-6620

MANORVILLE FIRE DISTRICT 2021 PROPOSED BUDGET

A3410.1	Personal Services	\$ 225,000.00
A3410.2	Equipment	\$ 200,000.00
A3410.4	Contractual Expenditures	\$ 824,000.00
A9025.8	Local Pension Fund	\$ 208,396.00
A9030.8	Social Security	\$ 15,000.00
A9040.8	Workers Compensation	\$ 100,000.00
A97 .6	Redemption of Notes	\$ 137,327.00
A9901.9	Transfers to Other Funds	\$ 300,000.00
TOTAL 2021 BUDGET		\$ 2,009,723.00
Less Estimated Rental Revenue		\$ (64,000.00)
Pilots Receivable		\$ (51,000.00)
TOTAL 2021 TAX LEVY		\$ 1,894,723.00

Donna Leotta
Secretary/Treasurer

BOARD OF FIRE COMMISSIONERS

WILLIAM C. HILLE, *Chairman* · THOMAS J. CAMPANARO, *Vice-Chairman*
LARRY BROWN, JR., *Commissioner* · JAMES NEWTON, *Commissioner* · DENNIS M. HENDRICKSON, *Commissioner*
DONNA LEOTTA, *District Secretary/Treasurer*

MANORVILLE FIRE DISTRICT

2021 BUDGET

ESTIMATE OF FUND BALANCES FOR 12/31/20

General Fund	\$0.00
Capital Reserve Fund	\$117,004.00
Truck Reserve Fund	\$273,594.00
Buildings Reserve Fund	\$235,345.00
TOTAL	<u>\$625,943.00</u>