

# 2020 Wading River Fire District

## Budget Summary

**Final**

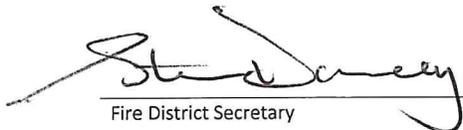
Total Appropriations - From Page 2		\$	3,203,435.00
Less:			
	Estimated Revenues - From Page 3	\$	1,500.00
		\$	1,500.00
Amount to be Raised by Real Property Taxes		\$	3,201,935.00

### TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Apportioned Tax
Brookhaven	\$ 1,165,541.00
Riverhead	\$ 2,036,394.00
Total Apportioned	\$ 3,201,935.00

I certify that the Estimates were approved by the Fire Commissioners on October 28, 2019

  
Fire District Secretary

FILED IN OFFICE OF  
DIANE M. WILHELM  
TOWN CLERK  
2019 NOV - 1 A 9:39

**Wading River  
FIRE DISTRICT  
2020**

**Budget Summary**

**Final**

	Actual Expenditures 2018	Budgets as Modified 2019	Preliminary Estimate 2020	Adopted Budget 2020
Salary - Treasurer	\$ 18,977.00	\$ 19,570.00	\$ 19,570.00	\$ 20,000.00
Salary - Secretary				
Other Personal Services	\$ 559,898.00	\$ 658,430.00	\$ 680,430.00	\$ 680,000.00
A3410.1* <b>Total Personal Services</b>	<u>\$ 578,875.00</u>	<u>\$ 678,000.00</u>	<u>\$ 700,000.00</u>	<u>\$ 700,000.00</u>
A3410.2 Equipment	\$ 43,274.00	\$ 475,000.00	\$ 325,000.00	\$ 325,000.00
A3410.4 Contractual Expenditures	\$ 823,064.00	\$ 769,635.00	\$ 846,935.00	\$ 846,935.00
A1930.4 Judgements & Claims				
A9010.8 State Retirement System	\$ 82,306.00	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
A9025.8 Service Awards	\$ 245,832.00	\$ 254,000.00	\$ 254,000.00	\$ 254,000.00
A9030.8 Social Security	\$ 44,214.00	\$ 61,725.00	\$ 72,500.00	\$ 72,500.00
A9040.8 Workers' Compensation	\$ 252,239.00	\$ 295,000.00	\$ 295,000.00	\$ 295,000.00
A9045.8 Life Insurance	\$ 30,478.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
A9050.8 Unemployment Insurance		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
A9055.8 Disability Insurance	\$ 199.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
A9060.8 Hospital, Med. & Accident Ins.	\$ 131,069.00	\$ 167,000.00	\$ 170,000.00	\$ 170,000.00
A9060.83 Vehicle Insurance				
A9085.8 Payments Disabled Fire Fighters				
A9710.6 Redemption of Bonds				
A9710.7 Interest on Bonds				
A9720.6 Capital Lease Principal				
A9720.7 Capital Lease Interest				
A9901.9 Transfer to Reserve Fund	\$ 275,000.00	\$ 300,000.00	\$ 414,000.00	\$ 414,000.00
A9950.9 Transfer to Capital Fund				
<b>Total</b>	<u>\$ 2,506,550.00</u>	<u>\$ 3,126,360.00</u>	<u>\$ 3,203,435.00</u>	<u>\$ 3,203,435.00</u>

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**Wading River  
FIRE DISTRICT  
2020 Budget Summary**

**Final**

		Actual Revenues 2018	Budgets as Modified 2019	Preliminary Estimate 2020	Adopted Budget 2020
A2262	Fire Protection & Other Services				
	to Other Districts & Governments				
A2401	Interest and Earnings	\$ 12,568.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
A2410	Rentals				
A2665	Sales of Apparatus & Equipment	\$ 90,810.00			
A2701	Refunds of Expenditures	\$ 9,938.00			
A2705	Gifts and Donations				
A2270	Miscellaneous				
A2270	Pilot payments	\$ 94,297.00		\$ -	
A2770.1	State Grant				
A2770.2	Insurance Recoveries	\$ 200,071.00			
A2770	NYS Retirement Credits				
A4305	Federal Aid for Civil Defense				
A5031	Transfer from Capital Fund				
A5031	Transfer from Reserve Fund				
	Totals	\$ 407,684.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00

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**Wading River Fire district  
2020 Budget  
Estimated Fund Balance**

**Wading River Fire District Estimates  
General Fund Balance to be \$200,000  
For the Year 2020**

