

FILED IN OFFICE OF
JAMES H. WOOTEN
TOWN CLERK

2025 OCT 30 P 2:43 Manorville Fire District

2026 ANNUAL BUDGET

 COPY

The undersigned Secretary of the Manorville Fire District in the Town(s) of Brookhaven and Riverhead does HEREBY CERTIFY that the attached document is a true and correct copy of the budget adopted on October 20th, 2025, by the Manorville Fire District for the fiscal year 2026 after a public hearing on October 20th, 2025.

BY THE ORDER OF THE BOARD OF FIRE COMMISSIONERS
OF THE MANORVILLE FIRE DISTRICT, TOWN(S) OF
BROOKHAVEN AND RIVERHEAD, COUNTY OF
SUFFOLK, STATE OF NEW YORK

By: Melanie Austin
Fire District Secretary

Manorville Fire District 2026 Budget Summary

Total Appropriations: **2,407,865**

Less:

Estimated Revenues	\$ 253,000
Estimated Assigned Appropriated Fund Balance	-
	253,000

Amount to be Raised by Real Property Taxes \$ 2,154,865

Tax Apportionment

(to be used when fire district is in more than one town)

I certify that the estimates were approved by the fire commissioners on

10/20/25
(date)

Fire District Secretary

MANORVILLE FIRE DISTRICT
ADOPTED BUDGET 2026
For the Fiscal Year Ending December 31,

	2026		Approved		% Change	
	Adopted	2025	Change	% Change		
Ordinary Income/Expense						
Income						
CELL TOWER RENTAL INCOME						
Site Tech Wireless Towers LLC	\$ 45,000.00	\$ 45,000.00	\$ -	0%		
A2410 RENT RECPT-AMERICAN TOWER	<u>100,000.00</u>	<u>100,000.00</u>	-	0%		
Total CELL TOWER RENTAL INCOME	<u>145,000.00</u>	<u>145,000.00</u>				
INTEREST- GENERAL FUND	20,000.00	20,000.00	-	0%		
INTEREST- Reserve Fund	20,000.00	20,000.00	-	0%		
A2770 PILOT'S RECEIVABLE						
Brookhaven IDA PILOT	36,000.00	38,000.00	(2,000.00)	-5%		
RIVERHEAD IDA PILOTS	<u>32,000.00</u>	<u>32,000.00</u>	-	0%		
Total A2770 PILOT'S RECEIVABLE	<u>68,000.00</u>	<u>70,000.00</u>				
TAX RECEIPTS-BROOKHAVEN	2,011,568.00	1,942,880.00	68,688.00	4%		
TAX RECEIPTS-RIVERHEAD	<u>143,297.00</u>	<u>124,014.00</u>	19,283.00	16%		
Total Income	<u>2,407,865.00</u>	<u>2,321,894.00</u>				
Gross Profit	<u>2,407,865.00</u>	<u>2,321,894.00</u>				
Expense						
A9901.9 RESERVE ACCT. TRANSFERS						
XFER TO CAPITAL RESERVE	70,000.00	70,000.00	-	0%		
XFER TO RESRVE TRUCK FUND	<u>75,000.00</u>	<u>70,000.00</u>	5,000.00	7%		
Total A9901.9 RESERVE ACCT. TRANSFERS	<u>145,000.00</u>	<u>140,000.00</u>				
EXPLORER PROGRAM	3,276.00	3,150.00	126.00	4%		
A3410.4 ELECT EXP/PUBLIC NOTICE						
LEGAL NOTICE PUBLICATIONS	1,300.00	1,250.00	50.00	4%		
ELECTION/TELLER /ROLL FEES	<u>4,680.00</u>	<u>4,500.00</u>	180.00	4%		
Total A3410.4 ELECT EXP/PUBLIC NOTICE	<u>5,980.00</u>	<u>5,750.00</u>				
A3410.4 FUEL-EMERGENCY VEHICLES						
Diesel Fuel	18,720.00	18,000.00	720.00	4%		
GASOLINE	<u>17,680.00</u>	<u>17,000.00</u>	680.00	4%		
Total A3410.4 FUEL-EMERGENCY VEHICLES	<u>36,400.00</u>	<u>35,000.00</u>				
A3410.4 PUB DRILL,PARADE,INSPEC						
Firefighter Expenses - Other	1,040.00	1,000.00	40.00	4%		
SIGNAL 8 COSTS	<u>65,000.00</u>	<u>52,000.00</u>	13,000.00	25%		
Total A3410.4 PUB DRILL,PARADE,INSPEC	<u>66,040.00</u>	<u>53,000.00</u>				
FIRE PREVENTION	8,300.00	7,500.00	800.00	11%		
A3410.2 NEW EQUIPMENT						
Medical Equipment	5,200.00	5,000.00	200.00	4%		
Chiefs Budget/Requisition Item	209,820.00	201,750.00	8,070.00	4%		
A3410.2 NEW EQUIPMENT - Other	<u>175,000.00</u>	<u>277,327.00</u>	(102,327.00)	-37%		
Total A3410.2 NEW EQUIPMENT	<u>390,020.00</u>	<u>484,077.00</u>				
MEDICAL EXPENSE & TRAINING						
TRAINING COURSES/MATERIALS	15,080.00	14,500.00	580.00	4%		
OSHA REQUIRED TESTS	3,120.00	3,000.00	120.00	4%		
MEDICAL EXAMS	<u>20,800.00</u>	<u>20,000.00</u>	800.00	4%		
Total MEDICAL EXPENSE & TRAINING	<u>39,000.00</u>	<u>37,500.00</u>				

MANORVILLE FIRE DISTRICT

ADOPTED BUDGET 2026

For the Fiscal Year Ending December 31, 2026

	<u>Adopted</u>		<u>Approved</u>	<u>Change</u>	<u>% Change</u>
	<u>2026</u>	<u>2025</u>			
A3410.4 LEGAL, ACCOUNT, ACTUARY					
Appraisal/Inventory Fees	8,320.00	8,000.00	320.00		4%
ACTUARY PROF SRVCS	7,800.00	7,500.00	300.00		4%
LEGAL FEES					
ATTORNEY RETAINER	9,500.00	8,000.00	1,500.00		19%
SPECIAL LEGAL PROJECTS	8,500.00	7,500.00	1,000.00		13%
Total LEGAL FEES	<u>18,000.00</u>	<u>15,500.00</u>			
ACCOUNTING	74,000.00	74,000.00	-		0%
Total A3410.4 LEGAL, ACCOUNT, ACTUARY	<u>108,120.00</u>	<u>105,000.00</u>			
A3410.4 OFFICE EQUIPT & EXPENSE					
Computer Equipment	31,200.00	30,000.00	1,200.00		4%
TELEPHONE	13,520.00	13,000.00	520.00		4%
Computer Maintenance	26,000.00	25,000.00	1,000.00		4%
membership fee	1,560.00	1,500.00	60.00		4%
OFFICE SUPPLIES	6,240.00	6,000.00	240.00		4%
POSTAGE	1,040.00	1,000.00	40.00		4%
PUBLICATIONS	2,080.00	2,000.00	80.00		4%
Rental	3,120.00	3,000.00	120.00		4%
STATIONERY & PRINTING	2,600.00	2,500.00	100.00		4%
Total A3410.4 OFFICE EQUIPT & EXPENSE	<u>87,360.00</u>	<u>84,000.00</u>			
A3410.4 BUILD MAINT. & UTILITIES					
LAWN MAINTENANCE	19,760.00	19,000.00	760.00		4%
PEST CONTROL	3,120.00	3,000.00	120.00		4%
TRASH REMOVAL	6,760.00	6,500.00	260.00		4%
SNOW REMOVAL	3,120.00	3,000.00	120.00		4%
REPAIRS & PREVENTAIVE MAINT.					
Repairs & PM	40,000.00	35,000.00	5,000.00		14%
Total REPAIRS & PREVENTAIVE MAINT.	<u>40,000.00</u>	<u>35,000.00</u>			
WATER	6,760.00	6,500.00	260.00		4%
CABLE-INTERNET/TELEPHONE/TV	10,400.00	10,000.00	400.00		4%
HEATING/COOLING/ELECTRIC	57,200.00	55,000.00	2,200.00		4%
JANITORIAL SUPPLIES	17,160.00	16,500.00	660.00		4%
Total A3410.4 BUILD MAINT. & UTILITIES	<u>164,280.00</u>	<u>154,500.00</u>			
BUILDING GROUNDS & IMPROVEMENTS					
BUILDING IMPROVEMENTS	170,000.00	92,500.00	77,500.00		84%
CAPITAL OUTLAY/EQUIPMENT	25,000.00	35,000.00	(10,000.00)		-29%
Total BUILDING GROUNDS & IMPROVEMENTS	<u>195,000.00</u>	<u>127,500.00</u>			
A3410.4 MAINTENANCE OF EQUIPT					
REPAIRS/GEN'L MAINT-OTHER EQUIP	40,000.00	50,000.00	(10,000.00)		-20%
car inspections	400.00	350.00	50.00		14%
OTHER	17,335.00	18,150.00	(815.00)		-4%
PARTS/SUPPLIES	12,500.00	15,000.00	(2,500.00)		-17%
REPAIRS/GEN'L MAINTENANCE-VEHIC	145,000.00	116,500.00	28,500.00		24%
Total A3410.4 MAINTENANCE OF EQUIPT	<u>215,235.00</u>	<u>200,000.00</u>			
A3410.4 UNIFORMS AND BADGES					
PLAQUES & ENGRAVING	2,600.00	2,500.00	100.00		4%

MANORVILLE FIRE DISTRICT
ADOPTED BUDGET 2026

For the Fiscal Year Ending December 31, 2026

	Adopted	Approved	Change	% Change
	2026	2025		
CLEANING/REPAIRS/ALTERATIONS	5,200.00	5,000.00	200.00	4%
UNIFORMS	22,360.00	21,500.00	860.00	4%
Total A3410.4 UNIFORMS AND BADGES	<u>30,160.00</u>	<u>29,000.00</u>		
A3410.4 INSURANCE				
FIREFIGHTER CANCER INS COVERAGE	16,500.00	15,000.00	1,500.00	10%
Accident & Sickness Ins.	16,500.00	15,000.00	1,500.00	10%
LIABILITY INSURANCE- CONTRACTUA				
BUILDING/PROPERTY LIABILITY	44,000.00	42,000.00	2,000.00	5%
TREASURERS BOND	2,500.00	1,500.00	1,000.00	67%
Total LIABILITY INSURANCE- CONTRACTUA	<u>46,500.00</u>	<u>43,500.00</u>		
AUTO INSURANCE	42,000.00	38,000.00	4,000.00	11%
NYS Disability Paid Employees	2,500.00	2,500.00	-	0%
Total A3410.4 INSURANCE	<u>124,000.00</u>	<u>114,000.00</u>		
A3410.4 Association Dues	5,500.00	5,000.00	500.00	10%
A3410.1 Payroll Expenses				
Salary Stipend	-	15,000.00	(15,000.00)	-100%
Employer Payroll Taxes				
Payroll Processing Expense	1,000.00	1,000.00	-	0%
NYS Un & Re-employment Tax	2,500.00	2,500.00	-	0%
Employer S.S. & Medicare Tax	18,500.00	18,500.00	-	0%
Total Employer Payroll Taxes	<u>22,000.00</u>	<u>22,000.00</u>		
Salaries, Employee Benefits				
Auto Stipend	-	3,500.00	(3,500.00)	-100%
NYS & Local Retirement System				
NYS & Local Retirement Employer	38,500.00	32,500.00	6,000.00	18%
Total NYS & Local Retirement System	<u>38,500.00</u>	<u>32,500.00</u>		
Health Insurance Expense	2,500.00	2,500.00	-	0%
AFLAC Accident Ins.	1,000.00	1,000.00	-	0%
Salaries & wages	284,000.00	240,000.00	44,000.00	18%
Medical Benefit Stipend	-	1,000.00	(1,000.00)	-100%
Total Salaries, Employee Benefits	<u>326,000.00</u>	<u>280,500.00</u>		
Total A3410.1 Payroll Expenses	<u>348,000.00</u>	<u>317,500.00</u>		
A9025.8 SERVICE AWARDS PENSION	259,394.00	249,417.00	9,977.00	4%
A3410.4 TRAVEL/CONVENT/MEETINGS				
CONVENTION EXPENSES	28,600.00	27,500.00	1,100.00	4%
MEETINGS/WORKSHOPS	2,080.00	2,000.00	80.00	4%
MILEAGE REIMBURSEMENT	3,120.00	3,000.00	120.00	4%
Total A3410.4 TRAVEL/CONVENT/MEETINGS	<u>33,800.00</u>	<u>32,500.00</u>		
A3410.4 WATER HYDRANT RENTAL	54,600.00	52,500.00	2,100.00	4%
A9040.8 WORKERS' COMP. INSURE	88,400.00	85,000.00	3,400.00	4%
Total Expense	2,407,865.00	2,321,894.00	85,971.00	4%
Net Ordinary Income	-	-		
Net Income	\$ -	\$ -		