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JAMES H. WOOTE
TOWN CLERK

2025 OCT 30 P 2:43

Manorville Fire District

2026 ANNUAL BUDGET

 **COPY**

The undersigned Secretary of the Manorville Fire District in the Town(s) of Brookhaven and Riverhead does HEREBY CERTIFY that the attached document is a true and correct copy of the budget adopted on October 20th, 2025, by the Manorville Fire District for the fiscal year 2026 after a public hearing on October 20th, 2025.

BY THE ORDER OF THE BOARD OF FIRE COMMISSIONERS
OF THE MANORVILLE FIRE DISTRICT, TOWN(S) OF
BROOKHAVEN AND RIVERHEAD, COUNTY OF
SUFFOLK, STATE OF NEW YORK

By: Melanie Aust

Fire District Secretary

Manorville Fire District 2026 Budget Summary

Total Appropriations: \$ 2,407,865

Less:

Estimated Revenues	\$ 253,000	
Estimated Assigned Appropriated Fund Balance	-	253,000

Amount to be Raised by Real Property Taxes \$ 2,154,865

Tax Apportionment

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)		Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Brookhaven	14,400,439	0.48%	3,000,091,458	(1)	93.35008% (3)	\$ 2,011,568
Riverhead	17,439,190	8.16%	213,715,564	(1)	6.64992% (3)	\$ 143,297
		Total Apportioned	3,213,807,022	(2)	100%	\$ 2,154,865

Town	Apportioned Tax
Brookhaven	\$ 2,011,568
Riverhead	143,297

Total Apportioned \$ 2,154,865

I certify that the estimates were approved by the fire commissioners on

10/20/25
(date)

Melanie Austin
Fire District Secretary

MANORVILLE FIRE DISTRICT ADOPTED BUDGET 2026

For the Fiscal Year Ending December 31,
2026 -

	Adopted 2026	Approved 2025	Change	% Change
Ordinary Income/Expense				
Income				
CELL TOWER RENTAL INCOME				
Site Tech Wireless Towers LLC	\$ 45,000.00	\$ 45,000.00	\$ -	0%
A2410 RENT RECPT-AMERICAN TOWER	100,000.00	100,000.00	-	0%
Total CELL TOWER RENTAL INCOME	145,000.00	145,000.00		
INTEREST- GENERAL FUND	20,000.00	20,000.00	-	0%
INTEREST- Reserve Fund	20,000.00	20,000.00	-	0%
A2770 PILOT'S RECEIVEABLE				
Brookhaven IDA PILOT	36,000.00	38,000.00	(2,000.00)	-5%
RIVERHEAD IDA PILOTS	32,000.00	32,000.00	-	0%
Total A2770 PILOT'S RECEIVEABLE	68,000.00	70,000.00		
TAX RECEIPTS-BROOKHAVEN	2,011,568.00	1,942,880.00	68,688.00	4%
TAX RECEIPTS-RIVERHEAD	143,297.00	124,014.00	19,283.00	16%
Total Income	2,407,865.00	2,321,894.00		
Gross Profit	2,407,865.00	2,321,894.00		
Expense				
A9901.9 RESERVE ACCT. TRANSFERS				
XFER TO CAPITAL RESERVE	70,000.00	70,000.00	-	0%
XFER TO RESRVE TRUCK FUND	75,000.00	70,000.00	5,000.00	7%
Total A9901.9 RESERVE ACCT. TRANSFERS	145,000.00	140,000.00		
EXPLORER PROGRAM	3,276.00	3,150.00	126.00	4%
A3410.4 ELECT EXP/PUBLIC NOTICE				
LEGAL NOTICE PUBLICATIONS	1,300.00	1,250.00	50.00	4%
ELECTION/TELLER /ROLL FEES	4,680.00	4,500.00	180.00	4%
Total A3410.4 ELECT EXP/PUBLIC NOTICE	5,980.00	5,750.00		
A3410.4 FUEL-EMERGENCY VEHICLES				
Diesel Fuel	18,720.00	18,000.00	720.00	4%
GASOLINE	17,680.00	17,000.00	680.00	4%
Total A3410.4 FUEL-EMERGENCY VEHICLES	36,400.00	35,000.00		
A3410.4 PUB DRILL,PARADE,INSPEC				
Firefighter Expenses - Other	1,040.00	1,000.00	40.00	4%
SIGNAL 8 COSTS	65,000.00	52,000.00	13,000.00	25%
Total A3410.4 PUB DRILL,PARADE,INSPEC	66,040.00	53,000.00		
FIRE PREVENTION	8,300.00	7,500.00	800.00	11%
A3410.2 NEW EQUIPMENT				
Medical Equipment	5,200.00	5,000.00	200.00	4%
Chiefs Budget/Requisition Item	209,820.00	201,750.00	8,070.00	4%
A3410.2 NEW EQUIPMENT - Other	175,000.00	277,327.00	(102,327.00)	-37%
Total A3410.2 NEW EQUIPMENT	390,020.00	484,077.00		
MEDICAL EXPENSE & TRAINING				
TRAINING COURSES/MATERIALS	15,080.00	14,500.00	580.00	4%
OSHA REQUIRED TESTS	3,120.00	3,000.00	120.00	4%
MEDICAL EXAMS	20,800.00	20,000.00	800.00	4%
Total MEDICAL EXPENSE & TRAINING	39,000.00	37,500.00		

MANORVILLE FIRE DISTRICT

ADOPTED BUDGET 2026

For the Fiscal Year Ending December 31, 2026

	Adopted 2026	Approved 2025	Change	% Change
A3410.4 LEGAL, ACCOUNT, ACTUARY				
Appraisal/Inventory Fees	8,320.00	8,000.00	320.00	4%
ACTUARY PROF SRVCS	7,800.00	7,500.00	300.00	4%
LEGAL FEES				
ATTORNEY RETAINER	9,500.00	8,000.00	1,500.00	19%
SPECIAL LEGAL PROJECTS	8,500.00	7,500.00	1,000.00	13%
Total LEGAL FEES	18,000.00	15,500.00		
ACCOUNTING	74,000.00	74,000.00	-	0%
Total A3410.4 LEGAL, ACCOUNT, ACTUARY	108,120.00	105,000.00		
A3410.4 OFFICE EQUIPT & EXPENSE				
Computer Equipment	31,200.00	30,000.00	1,200.00	4%
TELEPHONE	13,520.00	13,000.00	520.00	4%
Computer Maintenance	26,000.00	25,000.00	1,000.00	4%
membership fee	1,560.00	1,500.00	60.00	4%
OFFICE SUPPLIES	6,240.00	6,000.00	240.00	4%
POSTAGE	1,040.00	1,000.00	40.00	4%
PUBLICATIONS	2,080.00	2,000.00	80.00	4%
Rental	3,120.00	3,000.00	120.00	4%
STATIONERY & PRINTING	2,600.00	2,500.00	100.00	4%
Total A3410.4 OFFICE EQUIPT & EXPENSE	87,360.00	84,000.00		
A3410.4 BUILD MAINT. & UTILITIES				
LAWN MAINTENANCE	19,760.00	19,000.00	760.00	4%
PEST CONTROL	3,120.00	3,000.00	120.00	4%
TRASH REMOVAL	6,760.00	6,500.00	260.00	4%
SNOW REMOVAL	3,120.00	3,000.00	120.00	4%
REPAIRS & PREVENTAIVE MAINT.				
Repairs & PM	40,000.00	35,000.00	5,000.00	14%
Total REPAIRS & PREVENTAIVE MAINT.	40,000.00	35,000.00		
WATER	6,760.00	6,500.00	260.00	4%
CABLE-INTERNET/TELEPHONE/TV	10,400.00	10,000.00	400.00	4%
HEATING/COOLING/ELECTRIC	57,200.00	55,000.00	2,200.00	4%
JANITORIAL SUPPLIES	17,160.00	16,500.00	660.00	4%
Total A3410.4 BUILD MAINT. & UTILITIES	164,280.00	154,500.00		
BUILDING GROUNDS & IMPROVEMENTS				
BUILDING IMPROVEMENTS	170,000.00	92,500.00	77,500.00	84%
CAPITAL OUTLAY/EQUIPMENT	25,000.00	35,000.00	(10,000.00)	-29%
Total BUILDING GROUNDS & IMPROVEMENTS	195,000.00	127,500.00		
A3410.4 MAINTENANCE OF EQUIPT				
REPAIRS/GEN'L MAINT-OTHER EQUIP	40,000.00	50,000.00	(10,000.00)	-20%
car inspections	400.00	350.00	50.00	14%
OTHER	17,335.00	18,150.00	(815.00)	-4%
PARTS/SUPPLIES	12,500.00	15,000.00	(2,500.00)	-17%
REPAIRS/GEN'L MAINTENANCE-VEHIC	145,000.00	116,500.00	28,500.00	24%
Total A3410.4 MAINTENANCE OF EQUIPT	215,235.00	200,000.00		
A3410.4 UNIFORMS AND BADGES				
PLAQUES & ENGRAVING	2,600.00	2,500.00	100.00	4%

MANORVILLE FIRE DISTRICT

ADOPTED BUDGET 2026

For the Fiscal Year Ending December 31, 2026

	Adopted	Approved	Change	% Change
	2026	2025		
CLEANING/REPAIRS/ALTERATIONS	5,200.00	5,000.00	200.00	4%
UNIFORMS	22,360.00	21,500.00	860.00	4%
Total A3410.4 UNIFORMS AND BADGES	30,160.00	29,000.00		
A3410.4 INSURANCE				
FIREFIGHTER CANCER INS COVERAGE	16,500.00	15,000.00	1,500.00	10%
Accident & Sickness Ins.	16,500.00	15,000.00	1,500.00	10%
LIABILITY INSURANCE- CONTRACTUA				
BUILDING/PROPERTY LIABILITY	44,000.00	42,000.00	2,000.00	5%
TREASURERS BOND	2,500.00	1,500.00	1,000.00	67%
Total LIABILITY INSURANCE- CONTRACTUA	46,500.00	43,500.00		
AUTO INSURANCE	42,000.00	38,000.00	4,000.00	11%
NYS Disability Paid Employees	2,500.00	2,500.00	-	0%
Total A3410.4 INSURANCE	124,000.00	114,000.00		
A3410.4 Association Dues	5,500.00	5,000.00	500.00	10%
A3410.1 Payroll Expenses				
Salary Stipend	-	15,000.00	(15,000.00)	-100%
Employer Payroll Taxes				
Payroll Processing Expense	1,000.00	1,000.00	-	0%
NYS Un & Re-employment Tax	2,500.00	2,500.00	-	0%
Employer S.S. & Medicare Tax	18,500.00	18,500.00	-	0%
Total Employer Payroll Taxes	22,000.00	22,000.00		
Salaries, Employee Benefits				
Auto Stipend	-	3,500.00	(3,500.00)	-100%
NYS & Local Retirement System				
NYS & Local Retirement Employer	38,500.00	32,500.00	6,000.00	18%
Total NYS & Local Retirement System	38,500.00	32,500.00		
Health Insurance Expense	2,500.00	2,500.00	-	0%
AFLAC Accident Ins.	1,000.00	1,000.00	-	0%
Salaries & wages	284,000.00	240,000.00	44,000.00	18%
Medical Benefit Stipend	-	1,000.00	(1,000.00)	-100%
Total Salaries, Employee Benefits	326,000.00	280,500.00		
Total A3410.1 Payroll Expenses	348,000.00	317,500.00		
A9025.8 SERVICE AWARDS PENSION	259,394.00	249,417.00	9,977.00	4%
A3410.4 TRAVEL/CONVENT/MEETINGS				
CONVENTION EXPENSES	28,600.00	27,500.00	1,100.00	4%
MEETINGS/WORKSHOPS	2,080.00	2,000.00	80.00	4%
MILEAGE REIMBURSEMENT	3,120.00	3,000.00	120.00	4%
Total A3410.4 TRAVEL/CONVENT/MEETINGS	33,800.00	32,500.00		
A3410.4 WATER HYDRANT RENTAL	54,600.00	52,500.00	2,100.00	4%
A9040.8 WORKERS' COMP. INSURE	88,400.00	85,000.00	3,400.00	4%
Total Expense	2,407,865.00	2,321,894.00	85,971.00	4%
Net Ordinary Income	-	-		
Net Income	\$ -	\$ -		