

FILED IN OFFICE OF
JAMES A. WOOTEN
TOWN CLERK

RIVERHEAD FIRE DISTRICT
2026 ADOPTED BUDGET SUMMARY

Total Appropriations 2025 OCT 28 P 12: 12

6,251,615.16

Less:

Estimated Revenues	<u>211,417.16</u>
Estimated Assigned Appropriated	
Fund Balance	<u>355,198.00</u>
	<u>566,615.16</u>

Amount to be Raised by Real Property Taxes

5,685,000.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Riverhead	584,573,241.00	8.16%	7,163,887,757.35	93.23%	5,300,327.00
Brookhaven	765,435.00	0.48%	159,465,625.00	2.08%	117,983.00
Southampton	227,087,508.00	63.0%	360,456,361.90	4.69%	266,690.00
Total			7,683,809,744.26	100.00%	5,685,000.00

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
Riverhead	5,300,327.00
Brookhaven	117,983.00
Southampton	266,690.00
Total Apportioned	<u>5,685,000.00</u>

I certify that the estimates were approved by the fire commissioners on October 21, 2025


Fire District Secretary

Estimated Fund Balance at December 31, 2025:

General Fund	<u>1,950,000.00</u>
Building Reserve	<u>3,348,529.00</u>
Equipment & Apparatus Reserve	<u>4,436,025.00</u>

RIVERHEAD FIRE DISTRICT
2026 ADOPTED BUDGET
APPROPRIATIONS

	Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
Salary - Treasurer				
Salary - Other				
Other Personal Services				
A3410.1 Total Personal Services	910,525.28	1,070,322.00	1,093,485.02	1,093,485.02
A3410.2 Equipment	170,330.33	417,853.00	309,500.00	309,500.00
A3410.4 Contractual Expenditures	1,164,509.79	1,548,675.00	1,640,900.00	1,640,900.00
A1930.4 Judgments and Claims		-	-	-
A9010.8 State Retirement System	121,232.50	140,000.00	170,924.40	170,924.40
A9025.8 Local Pension Fund	490,000.00	490,000.00	425,000.00	425,000.00
A9030.8 Social Security	70,049.95	81,230.00	86,805.74	86,805.74
A9040.8 Workers' Compensation	98,828.34	140,000.00	130,000.00	130,000.00
A9050.8 Unemployment Insurance	3,624.18	5,000.00	5,000.00	5,000.00
A9060.8 Hospital, Medical and Accident Insurance	394,429.79	435,000.00	450,000.00	450,000.00
A9085.8 Supp. Benefit Payments to Disabled Firefighters	27,000.65	30,000.00	30,000.00	30,000.00
A9710.6 Redemption of Bonds	835,000.00	830,000.00	815,000.00	815,000.00
A97____.6 Redemption of Notes				
A9710.7 Interest on Bonds	123,300.00	89,900.00	65,000.00	65,000.00
A97____.7 Interest on Notes				
A9901.9 Transfer to Other Funds	696,180.00	840,000.00	1,030,000.00	1,030,000.00
Totals	5,105,010.81	6,117,980.00	6,251,615.16	6,251,615.16

RIVERHEAD FIRE DISTRICT

2025 ADOPTED BUDGET

ESTIMATED REVENUES

	Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A2262 Fire Protection and Other Services to Other Districts and Governments				
A2401 Interest and Earnings	202,608.09	75,000.00	50,000.00	50,000.00
A2410 Rentals			-	-
A2660 Sales of Assets	16,000.00		-	-
A2701 Refunds of Expenditures	1,851.09		-	-
A2705 Gifts and Donations				
Miscellaneous (specify)	900.00		-	-
A2770 PILOT	165,967.17	128,919.00	161,417.17	161,417.17
A2770 Insurance Recovery	25,422.42		-	-
A3389 State Aid, Other Public Safety (specify)	2,396.16		-	-
A4389 Federal Aid, Other Public Safety (specify)			-	-
A5031 Interfund Transfers			-	-
Totals	415,144.93	203,919.00	211,417.17	211,417.17