

JAMESPORT FIRE DISTRICT
ADOPTED BUDGET SUMMARY 2026

Total Appropriations	\$	1,275,008
Less:		
Estimated Revenues	\$	137,997
Estimated Appropriated Unreserved Fund Balance	\$	-
Amount to be Raised by Real Property Taxes	\$	1,137,011

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Total					

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

Town

Apportioned Tax

Total Apportioned

I certify that the estimates were approved by the fire commissioners on:

10/22/2025
(Date)

Jennifer Padley
FIRE DISTRICT SECRETARY

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JAMESPORT FIRE DISTRICT
ADOPTED BUDGET REVENUES 2026

	Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A1081	Other Payments in Lieu of Taxes	\$ 30,765	\$ 31,380	\$ 32,008
A2401	Interest and Earnings	\$ 34,762	\$ -	\$ 500
A2421	Lease Payments Collected	\$ 58,369	\$ 102,417	\$ 105,489
A2680	Insurance Recoveries	\$ 250	\$ -	\$ -
A2701	Refunds of Prior Year's Expenditures	\$ 19,877	\$ -	\$ -
A2705	Gifts and Donations	\$ 250	\$ -	\$ -
A3389	State Aid, Other (specify): Public Safety	\$ 54,000	\$ -	\$ -
A4389	Federal Aid, Other (specify): Public Safety	\$ 54,551	\$ -	\$ -
	TOTALS	\$ 252,824	\$ 133,797 *	\$ 137,997

* Transfer to Budget Summary

JAMESPORT FIRE DISTRICT
ADOPTED BUDGET APPROPRIATIONS 2026

		Actual Expenditures 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A3410.1	Personal Services	\$ 227,790	\$ 194,000	\$ 180,000	\$ 180,000
A3410.2	Equipment and Capital Outlay	\$ 137,948	\$ 189,300	\$ 164,000	\$ 164,000
A3410.4	Contractual Expenditures	\$ 419,256	\$ 422,170	\$ 480,154	\$ 480,154
A9010.8	State Retirement System	\$ 18,968	\$ 19,750	\$ 20,967	\$ 20,967
A9030.8	Social Security	\$ 17,615	\$ 13,000	\$ 14,000	\$ 14,000
A9040.8	Workers' Compensation	\$ 13,751	\$ 11,806	\$ 20,000	\$ 20,000
A9045.8	Life Insurance	\$ 16,276	\$ 17,685	\$ 19,500	\$ 19,500
A9050.8	Unemployment Insurance	\$ 1,098	\$ 2,000	\$ 2,000	\$ 2,000
A9055.8	Disability Insurance	\$ 10,642	\$ 10,642	\$ 11,500	\$ 11,500
A9060.8	Hospital, Medical and Dental Insurance	\$ 2,991	\$ 3,140	\$ 3,200	\$ 3,200
A9710.6	Redemption of Bonds	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
A9710.7	Interest on Bonds	\$ 24,975	\$ 23,984	\$ 22,994	\$ 22,994
A9901.9	Transfer to Other Funds	\$ 389,381	\$ 295,000	\$ 301,693	\$ 301,693
	TOTAL	<u>\$ 1,315,691</u>	<u>\$ 1,237,477</u>	<u>\$ 1,275,008 *</u>	<u>\$ 1,275,008</u>

**JAMESPORT FIRE DISTRICT
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$ 1,514,489,522
Less: First Million of Valuation	<u>\$ 1,513,489,522</u>
Multiply Excess by .001	
Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 1,513,490
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	<u>\$ 2,000</u>
Statutory Spending Limitation	\$ 1,515,490
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B and Worksheet C)	<u>\$ 714,354</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	<u>\$ 2,229,844</u>
Less Budget Appropriations	<u>\$ 1,275,008</u>
Statutory Spending Limitation Margin	<u>\$ 954,836</u>

JAMESPORT FIRE DISTRICT
WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1. Hydrant Rentals	\$ _____ -
2. Lease of Water Supply	\$ _____ -
3. Principal and Interest on Bonds/Municipal Contracts	\$ 57,994
4. Compensation and Fringe of Paid Personnel	\$ 180,000
5. NYS Retirement	\$ 20,967
6. Self Insurance	\$ _____ -
7. VFBL/ Workers Compensation	\$ 20,000
8. Service Awards	\$ 231,693
9. Blanket/Accident Insurance	\$ 22,700
10. Disability Insurance	\$ _____ -
11. Social Security	\$ 14,000
12. Tax Anticipation Note	\$ _____ -
13. Judgements and Claims	\$ _____ -
14. Auto Insurance	\$ 60,000
15. Monetary Awards	\$ _____ -
16. Fuel for Emergency Vehicles	\$ 12,500
17. Annual Independent Audit	\$ 11,000
18. Appropriations to Reserve Funds	\$ 70,000
19. Contributions to State Unemployment Ins Fund	\$ 2,000
20. Amounts Received from Outside Contracts	\$ _____ -
21. Use of Gift Proceeds	\$ _____ -
22. Use of Insurance Proceeds for Replacement Property	\$ _____ -
23. Income from Sale or Investment of District Obligations	\$ _____ -
24. Insurance Premiums for Enhanced Cancer Disability Benefit	\$ 11,500
Total Exclusions	\$ 714,354

JAMESPORT FIRE DISTRICT
WORKSHEET C
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1. USE OF PROCEEDS FROM BONDS	\$ _____ -
2. EXPENDITURES FROM RESERVE FUNDS	\$ _____ -
3. PREMIUMS FROM SALE OF OBLIGATIONS	\$ _____ -

Jamesport Fire District

Matthew Hattorff, Chairman

David Pfoertner Vice Chairman
John Newman
Thomas Mohrman
Kerri Davis

District Mgr. Sean M. McCabe
Dist. Sect/Treas Jennifer A. Cuddy



Post Office Box 54 ~ 25 Manor Lane ~ Jamesport, NY 11947

Phone (631) 722-0027 ~ Fax (631) 722-2349

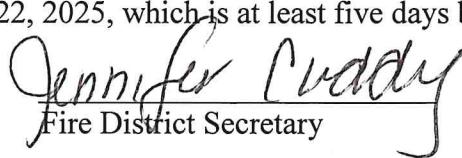
State of New York)
County of Suffolk)
Town of Riverhead)

Jennifer Cuddy, Secretary of the Jamesport Fire District, located in the Town of Riverhead, being duly sworn deposes and says:

The attached Notice of Public Hearing on the Budget for FYE 12/31/2026, at least once five days before the date specified for the hearing.

- 1) Was published in News Review the official newspaper of the Fire District on October 02, 2025;
- 2) Was posted the official signboard of the Town of Riverhead where the district is located, on September 22, 2025;
- 3) Was posted on the Fire District's Signboard, on October 01, 2025, on the website of the Town of Riverhead on September 22, 2025. The Fire District is located in the Town of Riverhead;
- 4) The Notice of Public Hearing specified the time when and the place where this public hearing would be held;
- 5) The Fire District Secretary also made available for inspection by any interested person during district office hours copies of the proposed budget on the FYE 12/31/2026, on the date of September 22, 2025, which is at least five days before the public hearing.

Dated: 10/21/25


Jennifer Cuddy
Fire District Secretary

Sworn me this 21st day of October, 2025


DANIELLE M. CARRAGHER
NOTARY PUBLIC-STATE OF NEW YORK
No. 01CA6195463
Qualified In Suffolk County
My Commission Expires October 27, 2028

(Attached to this notice is the Notice of Public Hearing on the Budget)

AFFIDAVIT OF PUBLICATION

Riverhead News-Review
PO Box 1500, Mattituck, NY 11952
(518) 730-4551

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Riverhead News-Review, a Weekly newspaper of general circulation, printed and published in Mattituck, New York, designated by the County Clerk of Suffolk County as a newspaper of record; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates.

Publication Dates:

- Oct 2, 2025

Notice ID: wYbE0R2tFAuVt9TMt3z1

Notice Name: 2026 Budget Hearing Notice

Publication Fee: \$79.57

Ankit Sachdeva

Agent

VERIFICATION

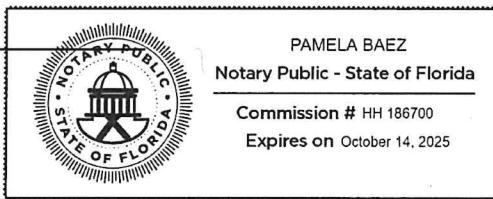
State of Florida
County of Orange

Signed or attested before me on this: 10/03/2025



Notary Public

Notarized remotely online using communication technology via Proof.



SUFFOLK COUNTY LEGAL NOTICE

Notice of the Annual Fire District Budget Hearing

LEGAL NOTICE PUBLIC HEARING

WHEREAS, on the 17th day of September, 2025, pursuant to Section 105 of the Town Law and Section 181 of the Town Law, the Board of Fire Commissioners of the Jamesport Fire District confirmed that the Annual Fire District Budget Hearing will be conducted with reference to the Annual Fire District Budget for the fiscal year 2026 on Tuesday, October 21, 2025 commencing at 7:30 P.M. at the Jamesport Fire District's Headquarters Building located at 25 Manor Lane

Jamesport New York, and

Whereas the Board of Fire Commissioners is required to adopt a proposed budget at least 21 days before October 21, 2025, so that it is available for public inspection prior to the budget hearing.

Now THEREFORE, BE IT RESOLVED that the Board of Fire Commissioners of the Fire District has adopted a proposed Annual Fire District Budget for 2026 as of this date for purposes of discussion and review at the Budget Hearing to be held on Tuesday, October 21, 2025 and a copy of the proposed budget is available at the office of the Town Clerk of the Town of Riverhead and at the office of the Jamesport Fire District Secretary at 25 Manor Lane, Jamesport, New York where it may be inspected by any interested person during office hours. In addition, a copy of the proposed budget is posted on the Town of Riverhead website, and copies of the proposed budget will be available on the night of the said hearing.

Now, THEREFORE BE IT FURTHER RESOLVED that the Board of Fire Commissioners of the

Jamesport Fire District will hold the Annual Fire District Budget Hearing to be conducted with reference to the Annual Fire District Budget for fiscal year 2026 on Tuesday, October 21, 2025, commencing at 7:00 P.M. at the Jamesport Fire District's Headquarters Building located at 25 Manor Lane, Jamesport, New York.

NOTICE IS HEREBY GIVEN that the aforesaid budget will be presented to the residents and taxpayers of the Jamesport Fire District and to the Board of Fire Commissioners of the Jamesport Fire District, for their respective consideration at this public hearing and for the purpose of considering the said budget and hearing all persons interested in the subject concerning same on

October 21, 2025 commencing at 7:30 P.M. at the Fire District's Headquarters Building located at 25 Manor Lane, Jamesport, New York.

This notice is being publicized and posted in accordance with the

provisions of Public Officers Law and
the Town Law of the State of New
York by order of the Board of Fire
Commissioners of the Jamesport Fire
District.

Dated: Jamesport New York
September 29, 2025
Jennifer Cuddy
Secretary
Jamesport Fire District