

**Wading River Fire District
2026 Budget**

FILED IN OFFICE OF
JAMES M. WOOTEN
TOWN CLERK

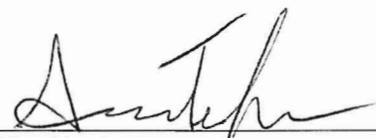
2025 SEP 10 A 11:33

| | |
|--|------------------------|
| Total Appropriations - From Page 2 | \$ 5,232,470.00 |
| Less: Estimated Revenues - From Page 3 | <u>\$ 670,000.00</u> |
| Amount to be Raised by Real Property Taxes | <u>\$ 4,562,470.00</u> |

TAX APPORTIONMENT

| Town | Apportioned Tax |
|---------------------------------|------------------------|
| Riverhead | \$ 2,694,625.50 |
| Brookhaven | \$ 1,867,844.50 |
| Total Apportioned - From Page 4 | <u>\$ 4,562,470.00</u> |

I certify that the proposed budget was approved by
the Fire Commissioners on August 11, 2025



Fire District Secretary

The Wading River Fire District estimates General Fund Balance to be \$975,000.

Appropriations

| | | Budget 2026 |
|----------|---------------------------------|-----------------|
| A3410.1* | Total Personal Services | \$ 1,200,000.00 |
| A3410.2 | Equipment | \$ 220,000.00 |
| A3410.4 | Contractual Expenditures | \$ 1,352,470.00 |
| A1930.4 | Judgements & Claims | |
| A9010.8 | State Retirement System | \$ 100,000.00 |
| A9025.8 | Service Awards | \$ 250,000.00 |
| A9030.8 | Social Security | \$ 95,000.00 |
| A9040.8 | Workers' Compensation | \$ 80,000.00 |
| A9045.8 | Life Insurance | \$ 35,000.00 |
| A9050.8 | Unemployment Insurance | |
| A9055.8 | Disability Insurance | \$ 10,000.00 |
| A9060.8 | Hospital, Med. & Accident Ins. | \$ 430,000.00 |
| A9060.83 | Vehicle Insurance | \$ 110,000.00 |
| A9085.8 | Payments Disabled Fire Fighters | |
| A9710.6 | Redemption of Bonds | |
| A9710.7 | Interest on Bonds | |

| | | |
|---------|--------------------------|-----------------|
| A9720.6 | Capital Lease Principal | |
| A9720.7 | Capital Lease Interest | |
| A9901.9 | Transfer to Reserve Fund | \$ 1,350,000.00 |
| A9950.9 | Transfer to Capital Fund | |
| Total | | \$ 5,232,470.00 |

Estimated Revenues

Budget
2026

| | | |
|---------|--|---------------|
| A2262 | Fire Protection & Other Services to Other Districts & | |
| A2401 | Interest and Earnings | \$ 70,000.00 |
| A2410 | Rentals | |
| A2665 | Sales of Apparatus & Equipment | |
| A2701 | Refunds of Expenditures | |
| A2705 | Gifts and Donations | |
| A2270 | Other - Medical Billing | \$ 450,000.00 |
| A2270 | Pilot payments | \$ 150,000.00 |
| A2770.1 | Grants | |
| A2770.2 | Insurance Recoveries | |
| A2770 | NYS Retirement Credits | |
| A4305 | Federal Aid for Civil Defense | |
| A5031 | Operating Transfers In | |
| A5031 | Transfer from Reserve Fund | |
| Totals | | \$ 670,000.00 |

Tax Apportionment

| Town | Assessed Value | Equalization Rate | Full Valuation | Total Full Valuation Percentage | Apportioned Tax |
|------------|-----------------------|----------------------|-------------------------|---------------------------------------|------------------------|
| Riverhead | \$ 185,614,672 | 8.16% | \$ 2,274,689,608 | 59.06% | \$ 2,694,625.50 |
| Brookhaven | \$ 7,568,428 | 0.48% | \$ 1,576,755,833 | 40.94% | \$ 1,867,844.50 |
| | <u>\$ 193,183,100</u> | | <u>\$ 3,851,445,441</u> | <u>100.00%</u> | <u>\$ 4,562,470.00</u> |