

RIVERHEAD FIRE DISTRICT
2025 PRELIMINARY BUDGET SUMMARY

Total Appropriations	<u>6,117,980.00</u>
Less:	
Estimated Revenues	<u>203,919.00</u>
Estimated Assigned Appropriated Fund Balance	<u>359,061.00</u>
	<u>562,980.00</u>
Amount to be Raised by Real Property Taxes	<u>5,555,000.00</u>

TAX APPORTIONMENT

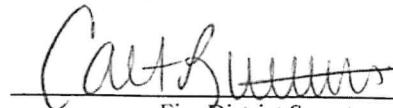
(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Riverhead			(1)	% (3)	\$ _____
Brookhaven			(1)	% (3)	_____
Southampton			(1)	% (3)	_____
Total			(2)	100%	\$ _____

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
Riverhead	_____
Brookhaven	_____
Southampton	_____
Total Apportioned	<u>\$</u> _____

I certify that the estimates were approved by the fire commissioners on September 17, 2024.


 Fire District Secretary

Estimated Fund Balance at December 31, 2024:

General Fund	<u>1,950,000.00</u>
Building Reserve	<u>3,006,000.00</u>
Equipment & Apparatus Reserve	<u>3,095,000.00</u>

RIVERHEAD FIRE DISTRICT
2025 PRELIMINARY BUDGET
APPROPRIATIONS

	Actual Expenditures 2023	Budget as Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
Salary - Treasurer				
Salary - Other				
Other Personal Services				
A3410.1 Total Personal Services	826,216.00	1,020,994.00	1,070,322.00	
A3410.2 Equipment	197,743.00	195,000.00	417,853.00	
A3410.4 Contractual Expenditures	1,180,557.00	1,565,249.00	1,548,675.00	
A1930.4 Judgments and Claims		-	-	
A9010.8 State Retirement System	105,703.00	130,000.00	140,000.00	
A9025.8 Local Pension Fund	490,000.00	490,000.00	490,000.00	
A9030.8 Social Security	62,991.00	78,106.00	81,230.00	
A9040.8 Workers' Compensation	120,156.00	150,000.00	140,000.00	
A9050.8 Unemployment Insurance	3,145.00	5,000.00	5,000.00	
A9060.8 Hospital, Medical and Accident Insurance	376,895.00	435,000.00	435,000.00	
A9085.8 Supp. Benefit Payments to Disabled Firefighters	23,839.00	30,000.00	30,000.00	
A9710.6 Redemption of Bonds	790,000.00	835,000.00	830,000.00	
A97____.6 Redemption of Notes				
A9710.7 Interest on Bonds	154,900.00	123,300.00	89,900.00	
A97____.7 Interest on Notes				
A9901.9 Transfer to Other Funds	600,000.00	840,000.00	840,000.00	
Totals	4,932,145.00	5,897,649.00	6,117,980.00	

RIVERHEAD FIRE DISTRICT
2025 PRELIMINARY BUDGET
ESTIMATED REVENUES

	Actual Revenues 2023	Budget as Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
A2262 Fire Protection and Other Services to Other Districts and Governments			-	
A2401 Interest and Earnings	147,471.00	20,000.00	75,000.00	
A2410 Rentals			-	
A2660 Sales of Assets	24,500.00		-	
A2701 Refunds of Expenditures	989.00		-	
A2705 Gifts and Donations Miscellaneous (specify)	3,140.00		-	
A2770 PILOT	320,022.00	126,469.40	128,919.00	
A2770 Insurance Recovery	7,172.00		-	
A3389 State Aid, Other Public Safety (specify)			-	
A4389 Federal Aid, Other Public Safety (specify)			-	
A5031 Interfund Transfers			-	
Totals	503,294.00	146,469.40	203,919.00	